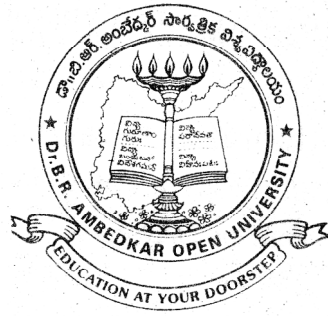


Dr. B. R. AMBEDKAR OPEN UNIVERSITY



ANNUAL REPORT 2018-19

**Dr.B.R.AMBEDKAR OPEN UNIVERSITY
ROAD NO.46, JUBILEE HILLS
HYDERABAD – 500 033.**



International Conference on Socio, Political and Economic Relations of Deccan with Iran from 14th to 18th Century from 16-17th February , 2019



Padmasree (Prof.) Govardhan Mehta receiving Honorary Doctorate from Prof. K.Seetharama Rao Vice-chancellor, Dr. BRAOU on the occasion of 23rd Convocation of Dr.B.R.Ambedkar Open University, held on 29-04-2019



**Hon'ble Chancellor
Sri.E.S.L Narasimhan**



**Hon'ble Vice-Chancellor
Prof. K. Seetharama Rao**



**Registrar
Prof. C. Venkataiah**



Solar Power Plan Inaugurated by Sri. D. Prabhakar Rao, MD AP & TS TRANSCO along with Prof. T. Papi Reddy TSCHE, Telangana, presided by Prof. K. Seetharama Rao, Vice-Chancellor, BRAOU, and Prof. C. Venkataiah, Registrar, BRAOU



Telangana Universities Vice-Chancellor's Conference held on 8th August, 2018 at Dr. B. R. Ambedkar Open University, Hyderabad.

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**“We may forgo material benefits of civilization,
but we cannot forgo our right and opportunity to reap
the benefits of the highest education
to the fullest extent”**

Dr.B.R.Ambedkar

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1. INTRODUCTION

In 1982, taking an innovative and pioneering step, Andhra Pradesh became the first state in the country to set up an Open University that provided higher educational opportunities to the masses through the distance mode. It, undoubtedly, testifies to the vision and concerns of the Government for raising the educational level of the people and improving their quality of life.

1.1 THE FIRST OPEN UNIVERSITY IN INDIA

Dr.B.R.Ambedkar Open University, formerly known as Andhra Pradesh Open University, is the first Open University in India. It was established by an Act of A.P. State Legislature (APOU ACT 1982) in 1982. Sri GianiZail Singh, the then President of India, inaugurated the University on August 26, 1982. The ground-breaking ceremony (Bhoomi Puja) for the New Campus was performed on June 1, 1986 by the then Chief Minister, Sri N.T.RamaRao, and the Foundation Stone was laid by the then Vice-President, Dr.Shankar Dayal Sharma on July 24, 1988. Subsequently the University was renamed as Dr.B.R.Ambedkar Open University during the birth centenary celebrations of Dr.B.R.Ambedkar.

The University Grants Commission declared the University as an Institution fit to receive central assistance under section 12-B of the U.G.C. Act and rendered financial assistance through the Indira Gandhi National Open University, which assigned the responsibility of funding to the Distance Education Council.

The University has a state-wide jurisdiction, presently covering 33 districts in Telangana. The headquarters is at Hyderabad, the capital city of the State. The Governor of Telangana is the Chancellor and the Vice-Chancellor is the principal academic and administrative head of the institution. It's activities are also spread over the state of Andhra Pradesh as per the State Reorganisation Act.

BRAOU takes education to all parts of the state – urban, rural, tribal areas and so on. Its organizational network is spread throughout the States of Telangana and Andhra Pradesh. The BRAOU Act provides for the establishment of study centres in different parts of the State depending upon the needs and requirements of people. BRAOU seeks the cooperation of various conventional institutions for offering its academic programmes leading towards better interaction among these institutions. BRAOU functions through a network of 178 study centres. Indeed, demographically and to some extent structurally, it stands unique in terms of its jurisdiction. It has 23 RCC's established at district level in both the states Telangana and Andhra Pradesh.

1.2 OPEN UNIVERSITY SYSTEM IN INDIA

Three years after the Open University was established in Andhra Pradesh in 1982, Indira Gandhi National Open University came into existence in 1985, by an Act of the Parliament. Indira Gandhi National Open University has a nationwide jurisdiction, covering all the 25 States and the seven Union Territories in the country. In all there are now fifteen Open Universities in the country: Indira Gandhi Open University, New Delhi; Dr.B.R.Ambedkar Open University, Hyderabad; VardhamanMahaveer Open University, at Kota, Rajasthan; YashwantraoChavan Maharashtra Open University at Nasik, Maharashtra; NetajiSubhas Open University, Kolkata; Dr. Baba Sahib Ambedkar Open University in Gujarat; Karnataka State Open University, Mysore; RajashriTandon Open University at Allahabad, Uttar Pradesh; Nalanda Open University at Patna, Bihar; P.T.Sundarlal Sharma Open University, Bilaspur, Chattisgarh,; Uttaranchal Open University, Dehradun; Assam Open University, Gauhati; Madhya Pradesh Bhoj Open University, Bhopal, Madhya Pradesh and Tamilnadu Open University, Chennai, The Global Open University, Dimapur, Nagaland. The Distance Education Council, which was established in 1992 as a statutory authority of Indira Gandhi National Open University, acts as

an apex body to lay down academic and professional norms for the Open and Distance Learning systems in India.

1.3 EQUAL ACCESS TO HIGHER EDUCATION

The Open University System is flexible in terms of admission, choice of courses, duration and age requirements, teaching methods and evaluation procedures. Thus it offers an alternative channel to those learning who missed the opportunities for higher education at the appropriate age level, to women who enter into marriage before completion of studies, to working people who want to improve their academic qualifications and professional skills and to those socially and geographically marginalized persons, who do not have access to higher education.

The University provides access to higher education to everyone, irrespective of age, geographical location, economic, domestic or work constraints and makes learning for a living and living to learn possible.

The new experiment in distance education led to the opening of the portals of higher education to a variety of potential students like housewives, farmers, skilled and unskilled labour, jawans, policemen, etc. who would otherwise not be able to acquire new skills and higher qualifications. Even prison inmates under sentence of life imprisonment enroll themselves as students and pursue education through exclusive study centres at Central Prisons – Hyderabad, Rajahmundry, Kadapa, Warangal and Nellore.

Looking back at the achievements of the last three decades, the University has gained a prestigious position in society by:

1. Providing access to large numbers of non-formal learners to the undergraduate programmes;
2. Designing courses innovatively as Foundation Courses, Core Courses and Application Oriented Courses;
3. Producing quality materials for interactive learning in Telugu, English and Urdu;
4. Setting up a wide network of support services;
5. Widening access to research, postgraduate and professional programmes through the distance mode;
6. Giving hands-on training for laboratory practice in Science and Technology Courses; and
7. Using varied modes (print & electronic) for delivery of instruction;
8. Introducing online system of collection of fee for admissions and Examinations

1.4 THE UNIVERSITY CAMPUS

Located on a panoramic, elevated site of 53.63 acres in Jubilee Hills, the University has impressive buildings, green lawns and tree-lined roads that enhance the scenic beauty of the rocks all around. The campus has the Administrative and Learner Support Services Block, the GRADE & CSTD building, Academic Building, AVP&RC and Library building, Study Material House, an extensive Open Plaza, a Conference Hall, and an Auditorium named after Late Sri Bhavanam Venkatram, former Chief Minister of Andhra Pradesh who was instrumental in establishing the University.

There are laboratories in the Science Faculty for providing hands-on training to Science Students of Physics, Chemistry, Geology, Botany, and Zoology. The Science Practicals are conducted at the Science and Technology Multi-Functional Lab (STML) building at the Campus, all under one roof. The Narla Memorial Library is also housed in the Academic Building. A Multimedia Lab, Two Synergy Halls, a well-furnished Faculty Room and a Language Lab have also been set up in the Academic Building. All the buildings on the campus are linked by the LAN facility.

Plinth Area

1)	Administrative Building (Administration & Student Support Services)	—	65,600 sft.
2)	Academic Building including Bhavanam Venkatram Auditorium and Conference Hall	—	87,100 sft.
3)	PatiRajam Library and AVP & RC	—	17,750 sft.
4)	Study Material House	—	13,500 sft.
5)	Grade-cum-Guest House	—	6,695 sft.
6)	Regional Coordination Centres 18x4,230	—	76,140 sft.
7)	Science & Technology Multifunctional Laboratory (STML) (recently completed and is ready for inauguration)	—	36,000 sft.
8)	Vice Chancellor's Lodge	—	5,900 sft.
9)	Second Floor over the Administrative Building	—	43,270 sft.
10)	Second Floor over the Library Building	—	9,448 sft.
11)	First Floor over the GRADE Building for Guest House facility on the campus	—	6,690 sft.
12)	Warehouse with Mechanised facilities.	—	26,535 sft.

1.5 FACILITIES AT THE CAMPUS

1. Library
2. Bank
3. Post office with speed post facility
4. Telephone-cum-Xerox facility
5. Bus service at regular intervals
6. Canteen
7. Reception (Information and Enquiry)
8. Examination Enquiries Counter
9. Learner Services Centre
10. SBH ATM Centre
11. Guest House
12. Online Registration Centre

1.6 The Organizational Structure

The organizational structure of the university is similar to that of the other universities in the State, though a few changes have been made in its structure to suit the character of an open university. The Governor of Telangana is the ex-officio Chancellor of the University. The Executive Council, Academic Senate, Planning and Monitoring Board and Finance Committee are the important authorities of the University. All the executive authority is vested in the Executive Council. The Vice-Chancellor is the Chairman of the Executive Council. He is the

academic and administrative head of the university. He is appointed by the Chancellor from among the names given by a Committee, specially appointed for the purpose. The term of office of the Vice-Chancellor is three years, and he is eligible for another three-year term of office. In addition, there are the Directors, Registrar, Deans, Heads of the Departments, Finance Officer, who are the main officers of the University. The Directorates and Faculties are the main components of the University. The Vice-Chancellor, Registrar, Directors, Finance Officer, Deans of Faculties, Heads of Departments, Librarian, Controller of Examinations, Incharge, Computer Centre; Liaison Officer, Special Cell SC/ST. In charge, Women's Development and Extension Centre, University Engineer, Public Relations Officer are some of the functionaries of the University.

The University is mainly structured around its Faculties (Academic Units) and functional units supported by administrative units. GRADE is established to promote research and extension activities. The Academic Branch, Student Services Branch, Material Production Branch, Staff Training and Development Branch, Audio-Visual Production and Research Branch, Administration Branch and Examination Branch, are the main functional units of the University. The Women's Development and Extension Centre and Special Cell SC/ST give prioritized attention to special groups of learners and employees. There are around 60 Academic staff and around 450 administrative, technical and support staff working in different branches at the headquarters and study centres.

2. THE VISION & MISSION

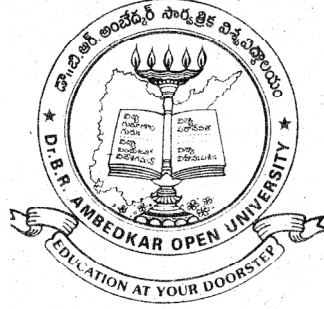
2.1 The Vision

Dr. B.R.Ambedkar's social philosophy of education as a means of creating an egalitarian society is the vision of this University. Access to relevant, quality education and training programmes for diverse sections of society with a focus on hitherto deprived sections at lower costs by using the modern technologies in teaching-learning processes as well as in administrative and support services is the goal of this University. The University programmes aim at making education and training instruments for living and for making a living.

2.2 The Mission

1. Enrichment of on-going academic programmes
2. Competency building through education and training programmes;
3. Interactive, individual- based teaching learning processes;
4. Reliable and credible student evaluation systems;
5. Result-oriented, accountable and transparent administrative and logistic support systems;
and
6. Research, innovation, training and networking for system development and staff development.

3. UNIVERSITY EMBLEM:



The emblem of the University is circular in shape enclosing the figure of a Lighted Lamp with the Leaves of an Open Book with pages visible on either side of the lamp and bearing the following Sanskrit verse inscribed in Telugu:

Vidya Gurunamguruh

Education is the teacher of teachers

Vidya BandhujanoVideshagamane

Education is the friend in need when you travel abroad

Vidyaparadevatha

Education is the goddess herself

Vidyaviheenapashuhu

Without Education, Man is an animal

In the background is the outline of the map of the erstwhile state of Andhra Pradesh. The emblem bears on its upper and lower circumference a border with the inscription in Telugu and English, “Dr.B.R.Ambedkar Open University”. Below the lower border there is a leafy branch. At bottom of the circular emblem is a ribbon-like base bearing the following inscription in English”

“EDUCATION AT YOUR DOORSTEP”

The emblem is symbolic, in that, the figure of the Lamp and the Book stand for enlightenment and knowledge while the leafy branch symbolizes peace and bountifulness. The Sanskrit inscription is a well-known invocation to knowledge.

4. OBJECTIVES OF THE UNIVERSITY

The motto of Dr.B.R.Ambedkar Open University is “**Education for All**”.

The University has made higher education opportunities available to everyone irrespective of age, geographical location, domestic or work responsibilities, making learning while earning possible.

The objectives of this University are:

1. To provide educational opportunities to those students who could not take advantage of conventional institutions of higher learning.
2. To provide equality of educational opportunities for higher education through distance mode for a large segment of the population, including those in employment, women

(including house-wives) and adults who wish to upgrade their education or acquire knowledge and studies in various fields.

3. To provide flexibility with regard to eligibility for enrolment, age of entry, choice of courses, methods of learning, conduct of examinations, and operation of the programmes.
4. To complement the programmes of the existing Universities in the State in the field of higher learning so as to maintain the highest standards on par with the best universities in the country.
5. To promote integration within the State through its policies and programmes.
6. To offer degree courses and non-degree certificate courses for the benefit of working population in various fields and for the benefit of those who wish to enrich their lives by studying subjects of cultural and aesthetic value.
7. To make provision for research and for the advancement and dissemination of knowledge.
8. To serve as a source for continuing education, consultancy and to provide equal access to knowledge and higher Education.

5. AUTHORITIES AND OFFICERS OF THE UNIVERSITY

5.1 Authorities of the University

Executive Council
Planning and Monitoring Board
Academic Senate
Finance Committee

5.2 Executive Council

I) Members of the Executive Council

- | | | |
|----|---|----------|
| 1. | Prof.K.Seetharama Rao
Vice-Chancellor
Dr.B.R.Ambedkar Open University Hyderabad. | Chairman |
| 2. | Smt. Ranjeev R. Acharya,
I.A.S. (till 04.03.2019)
Special Chief Secretary to Government
Education Department Government of Telangana,
Telangana Secretariat Hyderabad. | Member |
| 3. | Dr. B. Janardhan Reddy, IAS (from 05.0.3.2019)
Secretary to Government
Education Department Government of Telangana,
Telangana Secretariat Hyderabad. | Member |
| 4. | Sri Navin Mittal, I.A.S.
Commissioner of Collegiate & Technical Education.
Government of Telangana
Nampally, Hyderabad. | Member |
| 5. | Smt. D.Vijaya Kumari, IAS (from 02.08.2018)
Principal Secretary to Government,
Finance Department
Government of Telangana,
Telangana Secretariat, Hyderabad. | Member |
| 6. | Smt. K. Chandrakala (from 22.11.2018)
Deputy Secretary,
Finance Department
Government of Telangana,
Telangana Secretariat, Hyderabad. | Member |

7. **Dr. G. Laxma Reddy** Member
Registrar
Dr.B.R.Ambedkar Open University
Hyderabad. Secretary to the Executive Council

II. Other Members

- i) One Professor of the University to be nominated by the Government; (To be nominated)
- ii) Four eminent persons representing educational interests in the University area to be nominated by the Government;

III Elected Members

i) Three persons Legislative Assembly and Two members from Legislative council are to be elected on proportional representation basis and one MP to be nominated by the Vice- Chancellor (not in place)

Registrar: Secretary and Convener of the Executive Council.

ii) Meetings of the Executive Council:

The Meetings of the Executive Council were held on the following dates during the period under report.

02-08-2018

25-10-2018

30-10-2018

22-11-2018

05-03-2019

22-03-2019

29-04-2019

02-05-2019

27-05-2019

19-06-2019

5.2 Planning and Monitoring Board: (Not in place)

Members of the Planning and Monitoring Board.

- i) The Vice-Chancellor (Chairman)
- ii) Two Educationists nominated by the Government. (Yet to be nominated)
- iii) Two nominees of the University Grants Commission (Yet to be nominated)

5.3 Academic Senate: (Not in place)

1. Members of the Academic Senate (Yet to be nominated)

I. Ex-Officio Members:

- i) All members of the Planning & Monitoring Board of the University. (Yet to be nominated)
- ii) All Directors of all Correspondence Schools of Universities in the State. (Yet to be nominated)

- iii) The Director of Technical Education (Yet to be nominated)
- iv) Nominee of the Indira Gandhi National Open University (Yet to be nominated).

II. Members to be nominated by the Government:

- i) One third of the total number of Professors or Coordinators of the University by rotation (Yet to be nominated)
- ii) Five students of the University

III. Elected Members (Yet to be elected)

Five members of the Legislative Assembly to be elected from among themselves by the members of the Legislative Assembly of whom one each shall belong to Scheduled Castes, Scheduled Tribes and Backward Class. The election shall be held according to the system of proportional representation by means of single transferable vote and according to procedure prescribed by the Statutes.

5.3 Finance Committee:

Members of the Finance Committee:

- i) The Vice-Chancellor (Chairman)
- ii) Two members of the Executive Council nominated by it
- iii) One member of the Executive Council to represent Banking or Accounting.
- iv) The Finance Officer shall be Secretary of the Finance Committee.

Meetings of the Finance Committee:

The Meetings of the Finance Committee were held on the following dates during the period under report.

02-08-2018
25-10-2018
30-10-2018
22-11-2018
05-03-2019
22-03-2019
29-04-2019
02-05-2019
27-05-2019
19-06-2019

5.4 Faculties:

The University had the following faculties during the period under report.

i. Arts:

Dean : Prof.Shakeela Khanam

ii. Science:

Dean : Prof.P.Madhusudhana Reddy

iii. Commerce:

Dean : Prof. Y.S.Kiranmayi

iv. Social Sciences:

Dean : Prof. E. Sudharani

v. Education:

Dean I/c. : Prof. A. Sudhakar

5.5 Boards of Studies

Boards of Studies were constituted for each of the faculties shown above with the Deans of the Faculties as Chairpersons.

5.6 Officers of the University:

Chancellor	:	His Excellency Sri E.S.L.Narasimham
Vice-Chancellor	:	Prof.K.Seetharama Rao
Director (Academic)	:	Prof. A.Sudhakar
Director (CST&D)	:	Prof.E.Sudha Ran
Director I/C (AVP&RC)	:	Dr. Srinivas Vaddanam
Director (SS)	:	Dr.P Krishna Rao
Officer I/c. (Material Production)	:	Dr G. Malla Reddy
Director (GRADE)	:	Prof. G. Pushpa Chakrapani
Director (CIQA)	:	Prof. G. Pushpa Chakrapani
Registrar	:	Dr. G. Laxma Reddy
Finance Officer	:	Smt. Hema Bhanu

DIRECTORATES / CENTRES / BRANCHES

The following are the Directorates/Centres/Branches in the university:

1. Academic Branch
2. Student Services Branch
3. Prof.G.Ram Reddy Research Academy of Distance Education (GRADE)
4. Centre for Internal Quality Assurance (CIQA)
5. Audio-Visual Production and Research Centre
6. Material Production
7. Centre for Staff Training and Development (CSTD)
8. Examination Branch
9. Computer Centre
10. Library
11. Women's Development and Extension Centre
12. SC & ST Cell

13. OBC Cell
14. UGC-DEB Affairs
15. Engineering Branch
16. Public Relations Branch
17. Finance Branch
18. Administration

6. ACADEMIC BRANCH

The Academic Branch of Dr. B. R. Ambedkar Open University is headed by a Director. At present there are five faculties in the Academic Branch, consisting of various departments. Each Faculty is headed by a Dean. The Director (Academic) is assisted by an office to discharge his/her duties.

6.1 Functions of the Academic Branch

The functions of the Academic Branch are:

- Designing and planning of academic programmes/courses.
- Academic coordination, including course development in print and electronic media and course maintenance.
- Monitoring of Academic counseling and conduct of Summer/Winter schools.
- Offering Subject/Discipline based Research and System based Research Programmes.
- Organizing hands on Training & Laboratory work.
- Participating in the Student Evaluation related work.

The Academic building houses the Chambers of the Director (Academic), Offices of the Teaching and Non-teaching staff, Faculty Room, Laboratories, Synergy Halls, Multi-media Lab, Language Lab, Conference Hall, Museums of Zoology and Geology and Research Project Offices. It also houses a Graphic Unit which assists the Faculty in preparing Cover Designs, Charts, Diagrams, Brochures, etc.

6.2 Instructional System of the University:

The University adopts a multi-media approach for instruction, i.e., printed course materials, radio lessons, audio and video lessons, contact-cum-counselling classes, and winter and summer schools for intensive coaching by experts. The course materials, and radio and video lessons in each subject, are selected and prepared by a team of course writers, editors and translators in collaboration with specialists in various disciplines from different Universities, Research Institutions and other relevant organisations. The printed materials are sent to the students through postal or courier services. The cassettes are made available through the Study Centers.

6.3 Socially- Relevant Courses

This University offers a variety of programmes leading to Master's and Bachelor's Degrees, Diplomas, Certificates in Telugu, Urdu and English media. Besides these, M.Phil. and Ph.D. programmes are also offered. The focus and curricular design of the newly started courses reveal the academic thrust of the University in the direction of innovation, contemporariness relevance and an inter-disciplinary approach. This is testified by the introduction of programmes such as MBA, M.Com., M.Sc. in Mathematics (English Medium), and M.A. in Political Science, Public Administration, History, Applied Economics and Sociology (Telugu Medium), M.Sc. in

Environmental Science, Zoology, Botany, Physics, Psychology (English Medium). In addition to B.A., B.Sc., B.Com., B.L.I.Sc. programmes which are already being run for over two decades, the University launched several professional Diploma/Certificate Programmes such as: Writing for Mass Media (Telugu), Environmental Studies, Marketing Management, Business Finance, Women's Studies, Food & Nutrition etc.

6.4 Programmes on offer (The dates in brackets indicate year of launching)

(A) Research Programmes

a) Ph.D. in 16 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics xi) Physics xii) Chemistry xiii) Environmental Science xiv) Hindi xv) Telugu xvi) English

b) M. Phil in 16 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics xi) Physics xii) Chemistry xiii) Environmental Science xiv) Hindi xv) Telugu xvi) English

(B) Master's Programmes

1. M.A. Economics (Telugu Medium)
2. M.A. History (Telugu Medium)
3. M.A. Political Science (Telugu Medium)
4. M.A. Public Administration (Telugu Medium)
5. M.A. Sociology (Telugu Medium)
6. M.A. English
7. M.A. Hindi
8. M.A. Telugu
9. M.A. Urdu
10. M.Sc. Mathematics and Applied Mathematics (English Medium)
11. M.Com. (English Medium)
12. M.Sc. Botany
13. M.Sc. Chemistry
14. M.Sc. Environmental Science
15. M.Sc. Physics
16. M.Sc. Zoology
17. M.Sc. Psychology

(C) Post Graduate Diploma Programmes

1. P.G. Diploma in Marketing Management (English Medium)
2. P.G. Diploma in Business Finance (English Medium)
3. P.G. Diploma in Writing for Mass Media in Telugu
4. P.G. Diploma in Environmental Studies (English Medium)

5. P.G Diploma in Human Rights (English Medium)
6. P.G Diploma in Women's Studies (English Medium)
7. P.G Diploma in Culture & Heritage Tourism

(D) Professional Programmes (Post Bachelor's Level)

1. Master's Degree in Business Administration (English Medium)
2. MBA (Health Care Management) (English Medium)
3. Master's Degree in Library & Information Science (English Medium)
4. Bachelor's Degree in Library & Information Science (English Medium)
5. Bachelor of Education (B.Ed.) (Telugu Medium)
6. Bachelor of Education (B.Ed. Special Education) (Telugu & English Medium)

(E) Bachelor's Degree Programmes

1. Bachelor of Arts (B.A.)
(Telugu, English Media & Urdu Medium)
2. Bachelor of Commerce (B.Com.)
(Telugu and English Media)
3. Bachelor of Science (B.Sc.)
(Telugu, English Media & Urdu Medium)

(F) Certificate Programmes

1. Certificate Programme in Food and Nutrition (Telugu Medium)
2. Certificate Programme in NGO Management (Telugu Medium)
3. Certificate Programme in Literacy & Community Development (Telugu Medium)
4. Certificate Programme in Early Childhood Care and Education (English Medium)

6.5 Powers and Duties of the Director (Academic)

The Director (Academic) supervise the functioning of the Faculties and provides guidelines with regard to various academic activities of the University. He/ She is also responsible for discharging the various functions of the Branch as specified.

6.6 The Faculties - Constitution, Powers and Functions

At present the University has five Faculties namely:-

- (a) Arts
- (b) Commerce
- (c) Education
- (d) Sciences and
- (e) Social Sciences

(a) Each Faculty consists of the departments of teaching specified hereunder:

Faculty	Departments
(a) Arts	1.English 2.Hindi 3. Telugu Studies 4. Urdu
(b) Commerce	1. Business Management 2. Commerce
(c) Education	1.Education 2.Special Education
(d) Sciences	1.Botany 2.Chemistry 3. Geology 4. Mathematics 5. Physics 6. Zoology 7. Environmental Science
(e) Social Sciences	1.Economics 2.History 3. Political Science 4. Library and Information Science 5. Sociology 6. Journalism and Mass Communication 7. Public Administration 8. Psychology

(b) The Vice-Chancellor has the power to include or delete any Department from any Faculty.

Each Faculty shall have a Board of Studies consisting of:

The Dean,

Professor(s), Associate Professor(s) of that Faculty

Such other persons as are nominated by the Vice-Chancellor for a period of three years to give adequate representation to the subjects taught in the Faculty.

Two part-time teachers associated with the contact programme of the Faculty are nominated by the Vice-Chancellor for a period of three years.

One member of the Audio Visual staff associated with the Faculty work to be nominated by the Vice-chancellor for a period of three years.

The Board of Studies of the Faculty has the following powers and functions namely:

- a) to organize and coordinate all the academic activities in the Departments included in the Faculty;
- b) to recommend to the Academic Senate the courses of studies and scheme of examinations and regulations for the different Departments motto or on the recommendations of the committees, if any, constituted for the purpose;
- c) to deal with any academic matter referred to by the Vice-Chancellor, the Executive Council or Academic Senate;
- d) to hold meetings of the Faculty or joint meeting of the Faculty with any other Faculty to consider academic matters of common interest;
- e) to recommend to the Vice-Chancellor for the constitution of panels of experts or any other such academic bodies to aid and advise the Faculty in organizing the academic programmes in various Departments of the Faculty;
- f) to recommend to the Vice-Chancellor a panel of persons suitable for appointment as Examiners and Paper Setters in the Departments of the Faculty;
- g) to frame rules for evaluation of response sheets received from the students;
- h) to recommend to the Vice-Chancellor the constitution of course teams for the preparation of course material which includes print material and audio visual material; and

- i) to perform such other functions as may be assigned to it by the Vice-Chancellor from time to time.

The Board of Studies of the Faculty meets on the date and at the place fixed by the Registrar on the request of the concerned Deans for discussing/ finalising on academic matters.

6.7 Terms and Conditions of the Office of Dean of a Faculty

As per the statutes of the University

There is a Dean for each Faculty who is to be appointed by the Vice-Chancellor from among the Professors in the Faculty for a period of three years at a time by rotation. If there is no Professor in the Faculty, the Vice-Chancellor or Director nominated by him shall act as the Dean.

During the temporary absence of the Dean of a Faculty, the Vice-Chancellor shall nominate the next senior person of the Faculty, to act as Dean of a Faculty.

Duties and Powers of Dean of a Faculty

- (a) He shall preside over the meetings of the Board of Studies of the Faculty concerned.
- (b) He shall have the right to be present and to speak at any meeting of any committee of the Faculty
- (c) He shall present the candidates for Degrees in respect of the Faculty concerned at the Convocation.
- (d) He shall assist the Vice-Chancellor in maintaining standards and coordinating academic activities of the University in the Faculty concerned.
- (e) He shall be responsible for planning and development of the courses and research activities of the Faculty.
- (f) He shall coordinate with other Faculties in the work relating to the inter-disciplinary courses and other academic programmes.
- (g) He shall allocate the work to the members of the academic and other staff of the Faculty subject to the rules of the University.
- (h) He shall be responsible for the maintenance of course material production schedule (including audio-visual material).
- (i) He shall be responsible to provide guidance for conducting the contact and Counseling programmes of Study Centres relating to the Faculty.

6.8 Terms and Conditions of the Head of the Department

There is a Head for each Department who is appointed by the Vice-Chancellor from among the Professors and Associate Professor in the Department. If there is no Professor or Associate Professor in the Department, the Dean of the concerned Faculty shall act as the Head.

6.9 Duties of Professor, Associate Professor and Assistant Professor

- (a) Preparing, Editing, Writing, Revising, Translating lessons and other reading material and checking the academic content thereof;
- (b) To prepare scripts for Radio Lessons, Scripts for Television Broadcasts and Video Lessons;
- (c) To engage in research and teaching;
- (d) Maintaining a record of work done, term-wise and submitting the same to the authority concerned; and

- (e) To look after the academic work and to carry out such other academic or administrative work such as course co-ordination as may be assigned to them by the Vice-Chancellor.

7. STUDENT SUPPORT SERVICES BRANCH (SSB)

Of the six Directorates, the Student Services is the key department through which activities relating to teaching-learning are organized involving students and teachers at the study centre level. The Student Services Branch enrolls students, organizes face-to-face contact sessions, and extends other forms of academic support to its students. They also arrange laboratory science practical training at the study centres for second and third-year students and intensive coaching programmes (for some Subjects/Programmes)". These include lectures by experts in the subject and form part of the student support services. The student services branch thus serves as an information bureau; as an office for the admission of students to various courses of study; and as a channel of communication between the university and its students.

The Study Centres provide opportunities for teacher-student and student-student interaction. Students select the study centre of their choice keeping in view the programmes offer. Each study centre is headed by a Joint Director/Deputy Director/Asst.Director/Coordinator.

1. The key components of the student services at the University include:
2. printed course materials supplied by the university;
3. face-to-face contact sessions at study centres;
4. pre-recorded video and audio lessons;
5. radio broadcasts daily at a fixed time in six half-hour slots, four days a week;
6. live two way audio and one way video teleconferencing;
7. live phone-in radio conferencing;
8. laboratory practical training at zonal study centres for science subjects;
9. reference library facilities; and
10. lectures and seminars on topics of social relevance and current importance.

7.1 Study Centers and the Counselling System

The Student Services Branch (SSB) is an important and vital segment of Dr BRAOU- in That it conducts admissions to different programmes of the University and ensures smooth functioning of Learner Support Centres and Regional Centres. Presently, there are 206 Learner Support Centres, out of which 23 are Regional Centres. The total enrolment of students in different Programmes of the University for the academic year 2018-19 is 1,33,264. Besides admissions, guiding the learners and keeping them informed about the various activities of the University through the University website and giving SMS alerts about the various activities of the University are other functions of the Student Services Branch (SSB).

The Regional Co-ordination centres in the district head-quarters are provided with satellite communication. Face-to-face counselling and individual guidance for learners is provided at these study centres. Counselling deals with academic pursuits, career planning, choice of optional subjects, course units, assignments, examinations, audio and video lessons, and so on. The university reviews the counselling system from time to time and changes the methodologies of the system whenever necessary, based on feedback from students. All the centres act as annual examination centres in addition to providing face-to-face contact, academic guidance and general information.

7.2 Counsellors and Counselling Sessions

The university organizes regular face-to-face contact sessions at the study centres with the help of counsellors, whom the university appoints on a contractual part-time basis. Approximately 6500 Academic Counsellors, engaged from among the teachers working in the host institutions, assist in the tutorial services provided for all the programmes offered by the University.

7.3 Face-to-face Contact Sessions

The face-to-face contact sessions relate to course units, and academic content of different programmes. Face-to-face contact sessions are held on a fixed number of Sundays in each academic year, that is, for 24 hours per semester for optional subjects for the first-year undergraduate programme. For the third-year undergraduate programmes, the contact sessions are held for 48 hours per course per semester. The students of First year B.Sc. programmes are provided with 24 hours of laboratory practical training for each course per semester, of which time is allotted for hands-on experiments and for demonstrations and videotaped experiments. In the third year of B.Sc. programme 48 hours are allotted per optional subject per semester. A total number of 144 hours are allocated for laboratory experiments for six semesters for one optional subject in science. B.Sc. students are required to pay an additional fee towards the lab fee for practical training.

The schedule of contact sessions is communicated to students by individual letters sent from the student services branch at headquarters. As well, the study centre coordinators give wide publicity about the programmes through local newspapers. Attendance is not compulsory for the face-to-face contact sessions. But, attendance is compulsory for science practical training. The science students are not allowed to sit the examinations if they do not have a minimum of 75% attendance in the practical sessions.

**7.4 Student Strength Particulars 2018-2019
(Program wise Enrolment)**

	1st Year	2nd Year	3rd Year	Total
1.UG BED	500	500	0	1,000
BA	28,381	19,502	27,906	75,789
BCOM	10,446	6,765	8,174	25,385
BLISC	1,251	0	0	1,251
BSC	5,201	3,024	6,347	14,572
SPECIAL B.ED	464	473	0	937
2.PG M.A ECONOMICS	225	149	0	374
M.A ENGLISH	1,162	738	0	1,900
M.A HINDI	593	362	0	955
M.A HISTORY	239	154	0	393
M.A JOUR. & MASS.	38	0	0	38
M.A POLITICAL SCIENCE	634	444	0	1,078
M.A PUBLIC ADMINISTRATION	269	197	0	466
M.A SOCIOLOGY	604	448	0	1,052
M.A TELUGU	1,575	946	0	2,521
M.A URDU	81	33	0	114
M.Sc BOTANY	131	46	0	177
M.Sc CHEMISTRY	117	70	0	187
M.Sc ENV SCIENCE	153	86	0	239
M.Sc MATHEMATICS	946	517	0	1,463
M.Sc PHYSICS	87	37	0	124
M.Sc PSYCHOLOGY	637	454	0	1,091
M.Sc ZOOLOGY	123	43	0	166
MBA	63	22	90	175
MBA(HHCM)	0	0	0	0
MCOM	504	374	0	878
MLISC	225	0	0	225
3.RESEARCH M.Phil COMMERCE	2	0	0	2
M.Phil ECONOMICS	2	0	0	2
M.Phil EDUCATION	0	0	0	0
M.Phil ENGLISH	4	0	0	4
M.Phil HINDI	2	0	0	2
M.Phil HISTORY	5	0	0	5
M.Phil LIBRARY & INFO SCI	3	0	0	3
M.Phil MATHEMATICS	3	0	0	3
M.Phil POLITICAL SCIENCE	3	0	0	3
M.Phil PUBLIC ADMINISTRATION	1	0	0	1
M.Phil SOCIOLOGY	3	0	0	3
M.Phil TELUGU	2	0	0	2
Ph.D BUSINESS MANAGEMENT	11	0	0	11
Ph.D CHEMISTRY	3	0	0	3
Ph.D COMMERCE	8	0	0	8
Ph.D ECONOMICS	2	0	0	2
Ph.D EDUCATION	0	0	0	0
Ph.D ENGLISH	4	0	0	4
Ph.D ENV. SCIENCE	3	0	0	3
Ph.D HINDI	4	0	0	4
Ph.D HISTORY	10	0	0	10
Ph.D LIBRARY & INFO SCI	4	0	0	4
Ph.D MATHEMATICS	6	0	0	6
Ph.D PHYSICS	6	0	0	6

	Ph.D POLITICAL SCIENCE	6	0	0	6
	Ph.D PUBLIC ADMINISTRATIO	9	0	0	9
	Ph.D SOCIOLOGY	7	0	0	7
	Ph.D TELUGU	2	0	0	2
4.DIPLOMA	PGDBF	63	0	0	63
	PGDCHT	9	0	0	9
	PGDES	31	0	0	31
	PGDHR	65	0	0	65
	PGDMM	80	0	0	80
	PGDWMMT	68	0	0	68
	PGDWS	10	0	0	10
5.CERTIFICATE	C.P.Lit.C.D	10	0	0	10
	CECE	34	0	0	34
	CPFN	194	0	0	194
	CPNGOM	35	0	0	35
	Total	55,363	35,384	42,517	133,264

8. PROF. G. RAMREDDY RESEARCH ACADEMY OF DISTANCE EDUCATION (GRADE)

Research is of paramount significance for the successful and effective management of open and distance learning for professional development. The research outcomes help in enhancing the quality of teaching and learning and for designing suitable and effective delivery systems. The strategies and policies implemented by distance educators can be evaluated so that they meet the characteristics and needs of the distance learners. Keeping this in view Dr.B.R.Ambedkar Open University established a centre called centre for Evaluation in 1987.

The vision of Centre for Evaluation branch was to conduct evaluation studies on student responses to academic and organizational aspects of teaching programmes, performance appraisal and so on. Centre for Evaluation branch also acted as a monitoring and evaluation agency for assessing the effectiveness of the instructions offered through various media to the students. Distance Education Council (DEC) has provided grants to the Centre for Evaluation to undertake research studies. The Centre for Evaluation acted as a nodal centre for systematic evaluation studies in collaboration with the staff of other departments of the university as a regular, routine, integrated and continuous process.

Eventually in 2001 the Centre for Evaluation was named as “GRADE” – G. Ram Reddy Research Academy of Distance Education and was inaugurated on 19.01.2001.

The Academy for research in distance education helps to formalize and collate all efforts so as to encourage research studies, which would greatly enhance the quality of distance education. The added benefit is that building a research environment conducive to professional development of teachers which would certainly yield rich dividends to the open learning system.

One of the important functions of the Academy is creating an exhaustive database on distance education in the regions/countries and providing access to this data to researchers.

The Academy also plays a crucial role in inviting scholars with rich experience and eminent experts in distance education/open learning to carry out studies in curriculum designing and quality teaching.

Dr BRAOU is the first open University in the country to establish an exclusive unit called GRADE to carry out research and other activities to generate ideas and promote research in the field of distance education. Thus, the University stands first among all the Open Universities/DEI in the country to undertake systemic evaluation and research in the areas of courseware; print and non-print, student support services viz., student feedback on contact-cum-counseling

classes, delivery of study material and on programmes on offer. The evaluation studies carried out by the University were considered by the sister universities in the country as first hand information on focal areas of Distance Education.

8.1 Mission Statement

Research and Training for Professional Excellence and System Development of Open Distance Education

8.2 Objectives

- to carry our system-based research in distance education in India, the Asian Region and beyond;
- to conduct workshops, seminars and training programmes on the evolving trends in Distance Education;
- to collaborate with institutions and agencies to undertake research in Distance Education in India and abroad for undertaking research in distance education and its systems, methodologies and practices;
- to undertake consultancy services and commission projects related to the distance education systems to generate income;
- to promote and coordinate funding and sponsoring research projects in the areas of distance education;
- to disseminate knowledge through publication of research studies and other works in the field of Distance Education
- to establish, maintain and preserve all important data, studies, research works in the form of data bank, electronic media etc., in the field of Distance Education and make it accessible to the researchers, policy makers and other stakeholders;
- to organize exchange fellowships among Distance Education Institutions in the world; and
- to conduct studies on academic and operational aspects of teaching programmes and study materials and on the systems of evaluation of student performance.

GRADE caters to the needs of distance teaching institutions, distance educators, researchers, policymakers, organizations and institutions with research interests for promoting distance education. Its specific functions are geared to match the requirements of target groups.

GRADE conducts evaluation studies on student responses to various academic programmes, study material and also on students' performance.

1.3 Functions

One of the important functions of the Academy includes organizing periodic interactive workshops on Research Methodology in Distance Education and preparing manuals on Research Methodology. The Academy further systematizes the process of enquiry into distance education systems and procedures. Specific attention is given to impact studies, longitudinal studies and action research projects. Creating an exhaustive database on distance education in different regions/countries and providing access to this data to researchers is another important function to promote system-based research, which ensures enhancing the quality of learning material and excellence in scholarship. Collaborative Research Projects are undertaken by GRADE with other Distance Education Institutions in the world. The Academy plays a crucial role in inviting scholars with rich experience and eminent experts in distance education/open learning to carry out studies in curriculum design and quality teaching.

The important research studies conducted so far are project based research studies about the various practices adopted by the university in the process of admissions, development of course materials, printing and dispatch of course materials, arranging counseling classes in the study centers, conducting examinations and evaluation and declaration of results.

1.4 Activities in 2018-2019

Workshops / seminars conducted:

- o GRADE organized the Round Table Conference of All India Vice-Chancellors of Open Universities and Heads of Distance Education Directorates of Dual Mode Universities, on November 10, 2018.
- o Dr.BR Ambedkar Open University in collaboration with Indian Distance Education Association (IDEA) organized International Conference on 'Equipping the unequipped: Empowerment through knowledge, Technology and skills' during 10th -12th November 2018. The conference has provided great scope to ODL professionals to reflect on emerging trends in teaching, skill development, and concepts of virtual Learning and making technology more useful in the field of higher education.

9. AUDIO VISUAL PRODUCTION & RESEARCH CENTRE (AVP&RC)

9.1 Background:

The Audio Visual Production & Research Centre (AVP&RC) is one of the directorate of Dr. BRAOU was established in 1985 as part of the Material Production Directorate. The centre became a separate full-fledged Directorate in February 1993 headed by a Director. The centre aims to produce digital content by utilising the Television studio facilities and delivery through various media platforms for the use of the distance learners.

The AVP&RC is headed by a Director assisted by professionally qualified personnel such as production team (consists of Production Assistants, Cameraman, Lighting Assistants, Editors and helpers) headed by Producers, and a Technical team (Technical assistant and Sr. Technical Assistant) headed by Instrumentation Engineer, Administrative staff and accounts staff look after the day to day works related to the office.

9.2 Objectives:

- To produce and transmit audio and video programmes
- To conduct training and organizing skill development academic programmes including research in audio-visual communication.
- To put in place a policy and an implementation framework capable of achieving academic advantage from the use of new technologies.
- To contribute to the maintenance of the university as a learning organization.
- To equip students with generic skills for lifelong learning making best use of new technologies for conceptual understanding, personal development and vocational/ professional competence.
- To use new technologies to meet the needs and aspirations of current and future students.
- To maintain study options for students who do not have access to new technologies.
- To maintain in all courses a minimum optional level of computer use to familiarise students with the concept of using the computer as a tool.

- To keep research on technology for teaching at the leading edge, finding new ways to exploit the new technologies in the service of students.

9.3 Major Functions:

- Preparation of Radio and Video lessons monthly recording schedules and circulating them to all the faculty members
- Recording Radio lessons
- Recording Video lessons
- Editing of Radio and Video lessons
- Broadcast of Radio lessons
- Telecast of Video lessons in TSAT (Vidya & Nipuna)
- Live teleconferencing through TSAT (Occasionally)
- Web radio (Trial basis)
- YouTube Channel - Uploading video lessons and teleconferences into BRAOU YouTube channel
- Uploading Radio lessons in BRAOU website
- Duplication setup

9.4 Activities from 2018 to 2019

- AVPRC is producing educational programmes in (audio lessons and video lessons) for the use of students pursuing UG, PG and other programmes offered by the university in distance mode of education.
- At present the programmes ARE telecast through T-SAT and broadcast through AIR, are being produced at our studio.
- In All India Radio Radio lessons ARE broadcast from 6:25pm to 6:50pm on daily basis
- In T-SAT the video lessons are telecast in Vidya and Nipuna Channels from Monday to Saturday daily.
- In TSAT Vidya channel, programmes are telecast from 1:00pm to 2:00pm and again from 8:30pm to 9:30pm
- In TSAT Nipuna channel programmes are telecast from 2:00pm to 3:00pm.
- Web radio – Radio lessons are broadcast through Zeno media on trial run basis
- In addition to this all radio lessons are upload in our university website daily
- All video lessons are uploaded in BRAOU in YouTube channels on daily basis.

9.5 Infrastructure:

The university has established AVP&RC studio in 1982 with well equipped equipment to record the audio and video lessons. The studio back drop was changed in 18 years back i.e. in 2004. The studio was equipped with the following infrastructure in the year 2018-19.

AVP&RC infrastructure procured during 2018 - 2019

Date	Name of Equipment	Make	Qty
11-01-2018	Comcon Samwad Professional Version Tele Prompter,with Accessories	VTI	01
16-01-2018	HD/SD-SDI,VGA,HDMI TO Full HD/SD-SDI, HDMIVideo Converter, Model DAC-70, Sl.no.00572553	VTI	01
24-03-2018	1KW Sungun with stands		02
20-10-2018	4 TB External Hard Disks, S/N.NA9SCXBF, NA9SCWY8	VTI	02
19-03-2019	55" LED Professional TVs, Model LG-553M5KE, Sl.no. 901KCBDRP173, 901KCFTRP 171, 901KCJZRP 172,901KCWCRP 169	LG	04

Television studio:

The centre is equipped with TV studio infrastructure with 3 CCD Cameras for video lessons production which is compatible with similar television networks and Audio Studio. Television studio is equipped with 3 CCD Cameras, Tripod and other related accessories,

including a 4-line microphone audio recording system for studio activity and 3 FCP editing systems for video lessons editing.

ENG cameras:

P2 Camcorder with memory cards – 01 Sony Camcorder with memory cards - 01

Audio/Sound studio

Audio recording studio with Protools suite

Lighting/other equipments

9.6 Post Production:

1. 1st FCP is used for editing video-lesson content
2. 2nd FCP is used for digitizing video lessons and Teleconferences, Outdoor Lectures and editing.
3. 3rd FCP system is used for uploading digital content in the university You Tube channel.

10. CENTRE FOR STAFF TRAINING AND DEVELOPMENT (CSTD)

This University has the distinction of having an exclusive unit looking after the training, retraining and human resource development function for all its regular and ancillary staff. The University has set up the Centre for Staff Training and Development (CSTD) in April 1993, as a Human Resource Development and Training Division of the Dr. B. R. Ambedkar Open University. The broad vision of Dr. B. R. Ambedkar Open University is creating an egalitarian society by using modern technologies in teaching- learning processes as well as in administrative and support services. To realise this vision, the University has adapted staff training and staff development as one of the key strategies in its mission.

The main objectives of the Centre are competency building, training in application of new technologies and training material development. With its objective of upgrading skills and motivating staff to perform better, the Centre for Staff Training and Development organized workshops on different themes such as study centre management, office procedures, telephonic skills, computer awareness, and personality development for employees at the headquarters and the study centres as well as for heads of study centres.

Keeping in view of changing needs, the CSTD is designing new training programmes to its staff both Teaching and Non-teaching. Dr. B. R. Ambedkar Open University recognises that a strategic, professional approach to staff development helps the University to attract and retain high-calibre staff with the skills and competencies necessary to deliver its objectives. CSTD expanded its scope with changing times.

Earlier the CSTD used to design and conduct training programmes to internal staff members in a limited way. Commonwealth Educational Media Centre for Asia (CEMCA) has recognized CSTD as one of the potential trading centre and permitted to conduct programs to develop skills related to Online and Blended mode of teaching for the teachers working in the field of higher education. Another step taken by CSTD towards meeting the changing needs of Education Delivery mechanisms, is collaboration with several National & International Agencies in the field of Education Technology embracing innovative Teaching & Learning Methodologies. Commonwealth of Learning (COL) also recognised CSTD as one of the collaborative units and entered an MoU with Dr. BRAOU, for trainings and Dr. BRAOU became a member of 'Collective Commons', an initiative of COL.

The details of the Training activities organized at Centre for Staff Training and Development (CSTD) in the year 2018-19 are as follows:

Particulars of the training activities organised by CSTD during 2018-19.

Sl. No.	Date	Title of the programme	Particulars of the participants
1.	12 th & 13 th June, 2018	Workshop on “Translation from English to Telugu”	For Teachers and Academic Consultants of BRAOU
2.	20 th July, 2018	A One day workshop on “Digital On-Screen Evaluation System”	Faculty Teachers, Joint Directors, Dy.Directors Asst.Directors of BRAOU & RCCs.
3.	27 th Nov to 11 th Dec, 2018	15 days Computer Training Programme on ‘M.S.Office’.	Jr.Assistants (Regular),BRAOU.

11. MATERIAL PRODUCTION BRANCH (DMP)

The Directorate of Materials & Publications Branch is one of the important branches of the University. Basically, this branch is an expense centre and it is engaged in planning the future expenditure. Accordingly, it procures stores in optimal quantities, produces and distributes various supplies to the branches within the University, Regional Coordination Centres and Study Centres of the University spread all over the States of Telangana and Andhra Pradesh. This branch is an important and vital segment of the support services wing of the Open University. It is headed by a Director and consists of three key sections viz. purchase, printing and dispatch of course material. Further, it provides Annual Maintenance Contract (AMC) for the Insurance of university Assets, Computers, Printers, Scanners, & Xerox Machines etc.,

11.1 Functions

1. Receipt of indents from various branches
2. Obtaining administrative and financial Sanctions
3. Observing the Purchase Procedure/Tenders
4. Procuring items
5. Warehousing
6. Issue of Supplies to the indenters
7. Production of Course Material
8. Dispatch of Course Material
9. Maintenance of Paper Warehouse
10. Maintenance of Study Material House/Record Keeping/Stock Registers.

11.2 Purchase Section

The University has a centralized purchase system. The Purchase Section takes care of the total requirements of the University. This section is actively engaged in vendor development, procurement, storing and supplying the same to the various branches. This section aims at purchasing machinery, vehicles, computers, audio-visual equipment, furniture, printing paper, stationery, etc., at economical and competitive rates and supplying them in time to the indenting branches.

This section processes indents based on the requirements of the branches of University, Regional

Coordination Centres and Study Centres. The maintenance, repairs and upkeep of the machinery and equipment, as well as furniture, is also attended by this section. The Purchases are made through Indigenous/International markets by calling open tenders. The branch imports some of the goods from Singapore and US by availing Customs Duty/Excise Duty exemption by the Department of Scientific and Industrial Research (DSIR). The Branch has taken all possible care to minimize the cost and increase the value by applying techniques like value engineering techniques where the cost is minimized without affecting the function and quality. The details of items purchased during the year 2018-19 is given below:

Statement showing the details of purchased equipment in 2018-19					
1.	06 Nos. Carrier Spilt Air Conditioners	017/A	07-07-2018	Kendriya Bandar, Hyd	3,30,600
2.	8 Nos. Senate Conference Tables,12 Nos.Marvel Visitor Chairs	149	18-07-2018	Padma Enterprises, Hyderabad	2,90,000
3.	Server pheperals	225	11-09-2018	Hitachi Systems MicroClinic Pvt. Ltd., Secrunderabad	49,088
4.	Server pheperals	224	11-09-2018	USAM Technology Solutions, Hyd.	31493
5.	Crystal Reports	83	28-05-2018	K.T.Technologies, Hyd	2,43,586
6.	DVC Prof Tapes	305	07-11-2018	Ferrari Videos, Hyd	69,290
7.	2 Nos. Spilt Air conditiones	327	19-11-2018	Kendriya Bandar, Hyd	1,21,370
8.	HP Colour Printer	339	29-11-2018	USAM Technology Solutions, Hyd.	11,151
9.	Filing Racks	410	24-01-2019	MAG Enter Prises, Hyd.	64,605
10.	4 Nos. LED Screens	422	07-02-2019	Ferrari Videos, Hyd	3,80,000
11.	Furniture VC Lodge	424	13-02-2019	Seethal Enterprises, Hyderabad	79,140
12.	1 no Air Conditoner	471	18-03-2019	Kendriya Bandar, Hyd	44,493
13.	Work stations	48	30-05-2019	Hitachi Systems MicroClinic Pvt. Ltd., Secunderabad	6,57,077
14.	UPS Power Back ups	49	01-06-2019	Trace Network & Engg.Pvt. Ltd., Hyderabad	23,500
15.	Sony LED Smart TV 2 Nos.	427	12-06-2019	Ferrari Videos, Hyd	1,23,000
16.	Portable Bag Closing machine	070/A	18-06-2019	Koka Enterprises	8,800
17.	Seagate External Hard Disks	84	27-06-2019	Ferrari Videos, Hyd	49,750
18.	06 Nos. Carrier Spilt Air Conditioners	134	27-06-2019	Kendriya Bandar, Hyd	3,47,919

11.3 Printing Section

The Printing Section produces the university text books pertaining to the programmes of the University in English, Telugu and Urdu Medium as well as other materials like Application Forms, Prospectuses, Student Fee intimation letters, Answer Scripts, Convocation Material. "Opvarsity News" Bulletins, Calendars, Diaries, Greeting Cards, etc., to suit the needs of different branches of the University from time to time.

Besides, to meet the annual requirement of university text books and other contingencies, this section maintains a paper warehouse. As and when the Printing Orders/Job orders are issued, paper is released from the warehouse to the printers directly. All possible care has been taken to recover the outstanding paper from the printers. Wherever possible, attempts are made to combine the volumes of university text books into a single book to save the cost on the title card paper and common papers in two volumes. Though the strength is increasing year after year the expenditure shows a declining trend.

The Directorate of Materials and Publications has arranged printing of about 1065 different titles of university text books relating to UG, PG, Diploma and Certificate programmes. Details are given below:

Books Printed in the Academic year 2018-19

S.No.	Name of the programme	No. of copies
1.	Printing and supply of U.G. Ist, 2 nd & 3 rd year	11,57,800
2.	P.G.Courses and all Diplomas	1,03,300
	Total numbers of copies printed	12,61,100

The course material P.G, P.G Diploma and professional programmes and U.G. learners has been dispatched. The number of books dispatched for PG and PG Diploma students are 2,09,687 and for U.G. Students, the number of books dispatched are 4,73,977.

The Study Material House is responsible for taking delivery of the printed university text books from various printers. This section will maintain the stocks of the university text books in a systematic way and dispatches it as and when programmes are offered. To a large extent, it has mechanized the process of arranging, lifting and dispatching the university text books. The University dispatches text books of P.G. first year and all semesters of U.G. to the Study Centres. For P.G.II year, Diplomas and other programmes, the learning material is being sent by Express Parcel Post directly to the residential addresses of students in States of Andhra Pradesh and Telangana States. The details are given below:

Books Dispatched in 2018-19

Sl.No.	Academic Year	Programme	No. of Students	No. of Books Dispatched
1	2018-19	Under Graduation	67,711	4,73,977

Sl.No.	Academic Year	Programme	No. of Students	No. of Books Dispatched
1	2018-19	PG and UG Diplomas	17,405	2,09,687

12. LIBRARY

The University houses library on the campus with a rich collection of books and journals both print & electronic related to Distance Education and various other subjects. The information related to the Library, its staff and collection are given below:

12.1 Library collection including Narla Library (Number of titles/No. Of volumes)

Philanthropic Collection:

Sri V. R. Narla Collection	16630 Nos.
Prof.G. Ram Reddy Collection	1,765 Nos.
Prof. V. S. Prasad Collection	700 Nos.
Library collection as on 31-03-2019 –	,49,965 Nos.

(This includes both Central and Study Centre Library books and Non-Book material)

12.2 Library services:

- Lending service
- Reference service
- Referral Services
- Bibliographic services
- OPAC
- Inter library loan
- Reprographic services
- Information retrieval service

12.3 Annual Budget and Acquisition in 2018-2019 (in Rs.)

Sl.No	Particulars	2018- 19	
		Budget	
		Allotted	Spent
1	Books including Journals	14,00,000.00	13,51,143.00
2	Binding of Books	25,000.00	0.00
3	News Papers & Periodicals	75,000.00	54,294.00
4	Ambedkar literature	10,000.00	0.00
5	Cassettes, Films, Charts, Maps etc.	10,000.00	0.00
6	Miscellaneous	10,000.00	2,000.00
	Total	15,30,000	14,07,437.00

Journals Subscribed (National & International)

Sl.No	Particulars	2018- 19	
1	Journals	Indian 71	Foreign 14
2	Newspapers	20	
3	Magazines	20	
4	E - Journals	J-Gate	
		J-Store	

Participation in Conferences, Seminars & Workshops in 2018-2019

1. Dr. (Mrs.) G.Saroja, Associate Professor & In – Charge Library, Dr.BRAOU has participated in the National workshop on “Quality Assurance in Open Educational Resources” organized by Odisha State Open University & Commonwealth of Learning from 17-06-2019 to 19-06-2019.

Details of Staff (Cadre wise):

Sl.No	Designation	2018- 19
1	In - charge Library	1
2	Asst. Professor	1
3	Senior Assistant	Nil
4	JACT	1
5	Book Bearer	2
6	Office Subordinates Permanent	1
	Time Scale	1
	Out Sourcing	2
7	Consultants	7

13. WOMEN’S DEVELOPMENT & EXTENSION CENTRE (WD&EC)

Dr.B.R.Ambedkar Open University is a pioneer in India to provide distance education to the most disadvantaged sections of the society including house wives, women employees and women prisoners. Women are the most disadvantaged group who cannot pursue higher education owing to various social and economical barriers. DRBRAOU promotes women higher education through flexible system of distance education.

DRBRAOU established Women’s Development and Extension Centre(WD&EC) for the welfare of women employees and women students of the university. WD&EC is established in July 1993.since the inception, WD&EC has been playing a vital role in the development of the

women employees and female students of the university at several fronts. WD&EC has been instrumenting enhancing the social consciousness and awareness among the women employees and female students. As we believed that women education will lead to women empowerment, WD&EC has been striving for it is social change in the society by encouraging women is higher education. DRBRAOU has exclusive study centres for women, and this shows the commitment of the university for the cause.

In the journey of 26 years of WD&EC, several programmes have been organized for the physical, mental and professional development of the women employees. These kind of programmes help the women employees to excel in their work without stress and help them in time management. The programmes on the personal and professional life balance instill the confidence in the women employees to face every-day challenges both in personal and professional lives.

WD&EC organizes Awareness programmes on domestic violence and sexual harassment at work place by inviting the eminent women police officers, advocates and social activists to create the awareness about the types of crimes women may be facing without actually knowing it is harassment. Such discussions enable women employees to face these challenges of life.

WD&EC celebrates international women's day every year not as a ritual but brainstorming and enlightening sessions take place amidst the women of excellence from different fields.

Over all WD&EC is trying to educate the women employees through the lectures and the symposiums and all other activities and inculcates social awareness among women employees.

13.1 Objectives:

The main objectives of centre are:

- To critically study problems, aspirations and needs of the women learners
- To promote incorporation of womens studies perspective in course offerings.
- To encourage research on socially relevant areas within womens development and status.
- To generate source material by building documentation on women specific issues in the region.
- To provide information, knowledge and skills for economic independence of women.
- To enhance access to legal literacy and information on womens rights and entitlements in the society.
- To organize extensive activity in the areas of literacy, health, nutrition, environment, entrepreneurship, etc.,
- To sensitize our teachers and administrators and all women employees to become agents of womens empowerment.
- To establish strong networking with in and outside the university.

The centre has been organizing a number of formal and informal activities, programmes, workshops, seminars by involving women activists, academicians, lawyers and intellectuals on contemporary issues related to women working in the university.

13.2 Officer in-charge of the WD&EC:

The officer in-charge of the WD&EC is the coordinator who takes up the programmes. The WD&EC has a core committee. The officer in-charge is the responsible person to initiate and organize the activities of the centre in consultation with core committee. Presently Dr.N.Rajani is the officer in-charge of the centre.

13.3 Core committee:

For the regular monitoring of the programmes, the centre constitutes a core committee with senior and active members of the faculties and employees. The core committee looks after the activities of WD&EC. Apart from the regular programmes the core committee acts as the organizing committee of the events on special occasions like international womens day.

The WD&EC has its own office with all necessary infrastructure and supporting staff with in the main campus of the university.

13.4 Internal complaint committee for work place harassment:

For awareness of sexual harassment in workplace, WD&EC has a committee with 3 external members(academician, journalist and an NGO),2 non-teaching employees of both genders,6 from teaching community. They look after any incident that occurs in the work place, and they meet immediately to discuss the issues and further actions or solutions regarding the problem.

13.5 Some important activities:

The women development and extension centre of Dr. Ambedkar open university organized a number of programmes, workshops and seminars involving women activists, academicians, lawyers, literary persons, police officers and intellectuals on contemporary issues relating to women.

In 1993,the university set up women studies cell which was later renamed as womens development and extension centre. The establishment of the centre provides an opportunity for womens development.

The centre has been organizing a number of formal and informal activities programmes, lectures and seminars by involving women activists and academicians.

13.6 Activities of women cell during 2018-19

- International womens day celebrations on 7th march, 2019. Professor Kalpana Kannabiran, Director, Centre for Social Development was the chief guest. A famous lyric writer Suddala Ashok Teja was the guest of honour. They both addressed women issues related to law &rural women. The children of ‘sannihita’ NGO performed cultural programmes based on women issues. Another group from Arunodaya cultural team also sang songs on women related to songs.

Other Events by WD&EC:

- On 15-9-2018, Prof. Soorya Dhananjay narrated her story and emphasized on the success of her education at Dr.BRAOU.
- WD&EC Celebrated Bathukamma Festival in the Campus in October 2018.
- On the completion of 25 years of Women Development Cell, a Brochure was released mentioning the activities of the Cell for the last 25 years and the work of the Officers who were Incharge of Cell.

14. UGC-DEB AFFAIRS CELL

The Development Cell was established in the year 1993, was later named as UGC-DEB Affairs Cell. This Cell is headed by an Officer assisted by an Assistant Registrar and other support staff. With resource management as its chief objective, it coordinates with various other branches of the University, institutions and organizations to prepare development proposals seeking grants from various funding agencies.

14.1 Functions

The functions of the UGC-DEB Affairs are:

- To liaise with funding agencies;
- To mobilize resources;
- To maintain the development plan;
- To monitor research projects, fellowships and grants;
- To disburse development funds including seminar travel and publication grants;
- To settle accounts; and
- To submit audited statements.

Within the University, this division has the responsibility of facilitating staff development activities such as participation in national & international seminars. It also collates development proposals and monitors the disbursement of development grants. It maintains records of expenditure and details of utilization to be audited and forwarded to the funding bodies.

14.2 Interface with other Organisations

The UGC-DEB Affairs has interface with:

1. The Commonwealth of Learning
2. Indira Gandhi National Open University
3. The Distance Education Council
4. Commonwealth Educational Media Centre for Asia
5. Government of India
6. Ministry of Human Resource Development
7. Department of Science and Technology
8. Government of Andhra Pradesh
9. Telangana State Council of Higher Education
10. All other Open Universities and Conventional Universities

15. FINANCE BRANCH

This branch headed by Finance Officer appointed by the State Government. He/ She is responsible for all the financial matters of the University and supported by university staff.

15.1 Description of Regular, Internal, External Financial Audits:

The Institution has established a mechanism for conducting internal and external Audit on the financial transactions of every year to ensure financial compliance. The two way Financial Audit Process is as follows:

- (i) Internal Audit: An Internal Audit Cell (Pre-Audit Wing of the Finance Branch) thoroughly verifies the bills and files sent for financial sanction as per the University rules and regulations and recommends for payment to the Accounts Wing.
- (ii) External Audit: Under Sec.28 of the University Act of 1982, the Accounts/Vouchers of the preceding year shall be submitted to Audit before the end of the current financial Year
 - (a) Department of State Audit, Government of Telangana : The Accounts of the Universities are audited by the State Audit, Government of Telangana on annual basis and verifies every voucher and certifies the Annual Accounts.
 - (b) Comptroller and Auditor General, Government of India : The accounts of the University are also audited by the Comptroller and Auditor General, Government of India as well as Accountant-General of India, under the sec.(2)&(3) of the CAG(D.P.C.) Act of 1971.

The Audit reports are received in the Accounts Branch of the University. The Audit objections raised in the Reports of Director of State Audit, Government of Telangana and the Accountant General (A&E), Hyderabad, Telangana, Government of India are communicated to the all Heads of the branches concerned for rectification and to furnish replies to the Audit Objections. The replies are submitted to the Audit for settling/dropping of objections raised by the State Audit Department.

15.2 Mobilization and Utilization of Resources:

The base line for Resource of Mobilization by the University is purely “Self- Generated” by way of collecting the Tuition Fee and Other Fee from the Learners on nominal fee structure. The University basically focuses upon self-sustainability model to generate the required physical and financial resources are most depend on self-mobilisation of funds.

The University also receives and Block Grant from the Government of Telangana and also UGC-DEB as Development Grant from the University Grants Commission, New Delhi.

The Block Grant sanctioned by the Government is spent on payment of Salaries, Pensions and maintenance of other contingencies which is meager and insufficient and hence the University is completely dependent on its own resources.

The Grant received from “DEB” is utilized for the specific purposes i.e., Staff Training, Development of Course Material, Publications, Seminars, Research Grant, Books (Library), Student Support Services, Assistance for Human Resources, Technology Support, Vocational Education & Training through Open Distance Learning Mode, Research & Development and Travel Expenditure.

The other resources of the University are

1. Rent from Auditorium.
2. Hiring of University Premises for film shooting.

3. Rent from Post office, Bank, Canteen, ATM.
4. Sale of Publications to other Universities.
5. Miscellaneous.

The resources so generated are utilized for payment of salaries / Pensions, Printing of Course Material, maintenance of study Centre, payment of Remuneration to the Counsellors and Part Time staff in the Study Centre, Creation of infrastructure, etc. The base line for optimum Utilization of Resources by the University is that all the University Teaching departments and Administrative offices of the University are treated as one comprehensive unit and physical, financial and Human Resources are shared / allocated among various teaching, administrative officers as per the changing needs.

The Mechanism used to monitor effective and efficient use of financial resources is as below.

- (1) Before the Commencement of every financial year, the Finance Officer presents the Budget estimates before Finance Committee / Executive Council for its approval, duly considering the recommendations / made by the needs of all the Branches.
- (2) The University Budget includes recurring Revenue Expenditure such as Salaries / Pensions, Stationery, Printing of Course Material, conduct of Exams, etc.
- (3) The expenses will be monitored by the Finance Branch as per the Budget allocated by the management.

Resources for revenue generation and expenditure for the year 2018-19 is as follows

- a) Student Tuition/Admission Fee & Examination Fee:

(Rupees In Lakhs)

Year	2018-19
Collection of Student Tuition Fee	5444.16

- (b) Government Block Grant:

(Rupees in Lakhs)

Year	2018-19
Block Grant sanctioned by Government of Telangana	1179.24

- d) Sharing of Learning Materials (Sale of University Publications):

(Rupees in Lakhs)

Year	2018-19
Sharing of Learning Materials with other Universities in the Country	23.47

15.3 Percentage of expenditure on Student Services:

Expenditure by the Institution on Student Services (excluding Salaries and capital Expenditure) year-wise over the last five years

Expenditure on Student Services (INR in Lakhs)

Year	Expenditure on Student Services	Total Expenditure of the Institution excluding Salaries	Total Expenditure of the Institution excluding Salaries
2017-18	3439.16	4993.58	4993.58

16. SC & ST CELL

16.1 Formation of SC/ST Cell

The SC/ST Cell was set up in 1993. The cell is headed by Liaison officer, who is assisted with supporting staff.

16.2 The Objectives of the Cell

- To implement the reservation policy for SC/ST students and employees in the university.
- To collect data regarding the implementation of policies with respect to admissions, appointment to teaching and non-teaching positions in this university and analysis of the data showing the trends and changes towards fulfilling the required quota.
- To take up such follow up measures for achieving the objectives and targets laid down for the said purpose by Government of India, government of Telangana and UGC.
- To implement, monitor continuously and evaluate the reservation policy in the university and suggest measures for ensuring the effective implementation of the policy and programmes of the Government of India.

16.3 Functions

- Monitoring the admissions of SC/ST students in various courses.
- Guiding the staff of student services branch about the rules of reservation.
- Preparation and furnishing of the detailed enrollment list of SC/ST students to the government of Telangana, Ministry of HRD, and Telangana State Council of higher education - Hyderabad every year.
- Conduct of remedial classes for SC/ST students.
- Dealing with the representations from the SC/ST candidates.
- Functioning as a grievance redressal cell
- Maintaining a register of details of employment of SC/ST candidates in various posts in the university.

The cell has an advisory committee under the chairmanship of the vice- chancellor with members from the Social Welfare and Tribal Welfare departments, Government of Telangana.

Enrollment Statistics of 2018-19

	Academic year	2018
Social status	BC	69,732
	OC	20,747
	SC	29,960
	ST	12,825
	TOTAL	133,264

17. COMPUTER CENTRE

The Computer Centre of the University is handling online student services including online admissions, online examinations registration, result processing, result hosting, online payment collection, etc., The Computer Centre is also responsible for maintaining IT infrastructure in the University (LAN, Internet, Servers. etc.,).

Further, the Computer Center is also developing and maintaining in-house software for the student services with the help of Technical Advisor, System Engineer, Programmer & Computer Programming Assistants (CPA).

The daily activity of the Computer Center team is to update software applications as per the requirements of the University. Major software application changes occur in Examination registration forms for UG/PG semesters & year-wise exams which are conducted throughout the year and Entrance Test registration forms and other online software applications for the urgent needs of the University.

The Major Activities of the Computer Center in during the 2018-2019 years are:

- a. The Computer Center, with the help AVPRC (renamed as EMR&RC), has prepared a web portal vidyagani.braou.ac.in and uploaded Audio/Video lessons for the students to download on demand. (At present, there are 1432 Audio Lessons, 880 Video Lessons, and 77 Teleconference lessons available in the University web portal for on-demand viewing and download).
- b. The Computer Center has also prepared a special web application for the study center to verify the student certificates and confirm the admissions. The Study Centers send student eligibility confirmation through SMS from the designed mobile number. This application is very useful as an alternative to the existing SMS confirmation system.
- c. The website braou.ac.in is developed and maintained by the Computer Center.

18. EXAMINATION BRANCH

Examination Branch is an important wing of the University administration, headed by the Controller of Examinations. The University conducts the 'Eligibility Test' for admission to its undergraduate programmes, in the beginning of the academic year, for the benefit of non-formal learners who have completed 18 years of age. The Eligibility Test is conducted all over the State in more than 200 examination centres and every year about 70,000 to 80,000 students appear for it. Those qualified in the Eligibility Test are admitted into I year undergraduate programme. The University conducts examinations for the undergraduate science year wise and post-graduate programmes twice in an academic year (First spell and second spell).

In addition to the undergraduate programmes, the University organizes examinations for 24 more programmes leading to Masters Degrees, P.G. Diplomas and Certificates.

The Examinations are usually conducted at the Study Centres of Dr.B.R.Ambedkar Open University. The students' data is computerized and electronically processed on a centralized basis to provide a reliable and effective learner evaluation system. Every effort is made to streamline the examinations according to an academic calendar and to conduct examinations smoothly and declare results speedily.

The Examination Branch regularly conducts two spells of examinations for the UG semester wise and two spells of exams PG Programme followed by spot valuation camps for speedy processing of the results. Using ICR/OMR technologies and computerized data processing, the branch ensures reliable and timely release of results. In addition to conduct of programme –related examinations, the branch also coordinates and monitors the internal assessments of PG and Diploma programmes. The university has introduced online registration for admission in the year 2013 which is still continuing.

The biggest and the most colourful function which the branch undertakes to perform is the Annual Convocation where Gold Medals, Degrees and Diplomas are awarded to successful candidates. Honorary Doctorates are also presented at this function.

At this Convocation 34,580 candidates have qualified for receiving various Degrees, Diploma and Certificates. Out of these candidates 28,974 are UG candidates and 5,606 were awarded degrees in PG and PG Diploma Courses. 7 candidates qualified to Ph.D. in 2018-2019.

Students Awarded Degrees (Academic Year 2018–19)

Sl.No	Programme Name	No. of Students
		Awarded Degrees
1	BA	20,589
2	BSc	4,694
3	B.Com	3,691
4	B.Sc(Special)	126
5	MBA	49
6	M.Sc Mathematics	88
7	M.A.PublicAdmin	216
8	M.A.PolSci	318
9	M.A.ECO	183
10	M.A.His	114
11	M.LI.SC	146
12	M.A.SOCIOLOGY	419
13	M.A.ENGLISH	641
14	M.COM	157
15	C.P.F.N	20
16	P.GDIPLOMA IN WRITING FOR MASS MEDIA IN TELUGU	15
17	P.GDIPLOMA IN ENVIRONMENTAL STUDIES	8
18	P.GDIPLOMA IN BUSINESS FINANCE	6
20	B.LI.SC	469
22	P.GDIPLOMA IN WOMEN’’S STUDIES	3
23	P.GDIPLOMA IN HUMAN RIGHTS	10
24	M.SC.BOTANY	27
25	M.SC. CHEMISTRY	59
26	M.SC ENVIRONMENTAL SCIENCE	67
27	M.SC. PHYSICS	26
28	M.SC. ZOOLOGY	41
29	M.A.HINDI	388
30	M.A.TELUGU	944
31	B.ED	435
32	M.SC PSYCHOLOGY	334
33	M.A.URDU	30
34	B.ED SPECIAL EDUCATION	235
35	C.P.N.G.O.M	9

36	C.P.L.C.D	1
37	P.G.D.C.H.T	4
38	M.A.MASS COMMUNICATION & PUBLIC RELATIONS	18
39	Ph.D.	7
	Total	34,587

19. ENGINEERING BRANCH

The main function of the Engineering Branch is to look after the construction and maintenance of the campus, including water supply distribution and drainage arrangements, operation and maintenance of H.T. supply, lifts, diesel generating sets, etc. The Engineering Branch headed by Executive Engineer with supporting staff, looks after the construction and maintenance of the University buildings, Estate management of the campus which includes security arrangements, watch & ward supervision, campus greening, landscape development, maintaining hygiene and general cleanliness of the campus is also looked after by the branch. Natural water bodies have been developed on the frontage to Administrative Building and in front of the Study Material House. Water fountains have been designed in the ponds to enhance the aesthetic beauty of the campus and eco-friendly environment has been created on the campus for the learners visiting the University. The campus premises are permitted for film shootings during holidays by charging Rs.15,000/- per day and the income so generated is deposited in Campus Development Fund Account and the same is being spent for Horticultural Development and beautification of the campus.

1.
 - a) 300KWH capacity roof top Solar Plant has been installed over the terrace of the main Administrative building at an estimated cost of Rs.1,49,62,860/- during the year 2018-19 and the same has come into operation with minimum guaranteed generation of 4,40,000 units per annum.
 - b) Govt. of India released subsidy amount of Rs.24,23,415/- on successful completion of the Solar Plant resulting in cost savings.
 - c) On account of utilisation of Solar Power, the expenditure on power bill has drastically come down resulting in savings of Rs.33,21,411/- for the year 2018-19.
2. Biometric time attendance system has been introduced in the University campus to ensure timely attendance and duty bound among the staff members working in different sections of the University.
3. IP based CCTV cameras have been installed at critical locations of the University campus to ensure public safety and security in the vicinity of the University buildings covering the public places within the entire University campus.

20. CENTRE FOR INTERNAL QUALITY ASSURANCE (CIQA)

20.1 Establishment

CIQA was established on 01-01-2010. Prof. C. Pushpa Ramakrishna, Prof. of English was initially appointed as the Consultant for the Centre. Presently Prof. G.Pushpa Chakrapani is acting as the Director of CIQA.

CIQA plays a pivotal role in infusing new rigour and dynamism into the system by development pathways for research and development, innovation and entrepreneurship that would facilitate the reshaping and modernization of the ODL system. CIQA caters to the needs of the 21st

Century learners and ultimately bring about the seamless transfer of knowledge from theory to practice.

20.2 Objectives

- To maintain Quality in the services provided to the learners
- To ensure continuous improvements in the entire operations of the institutions
- To identify the key areas in which institution should maintain quality
- To disseminate information
- To devise mechanisms for interaction and obtaining feedback from various divisions/ Departments/Schools of the Institutions
- To suggest measures for qualitative improvements by providing directives to the authorities
- To ensure the implementation of the directives through regular monitoring
- To ensure participation of all stakeholders namely, parents, teachers, staff, society, employees, employers in quality improvement process.

20.3 Composition

The CIQA is headed by a full time Director who is a senior academician working in the University at the level of a Professor. It also has other senior staff of the level of Associate Professor/ Deputy Director and support staff for secretarial assistance.

20.4 Activities in 2018-19

- Design annual plans for quality level enhancement at institutional level and ensure their implementation
- Arrange for feedback responses from students, employers and other stakeholders for quality related institutional processes
- Develop quality benchmarks/parameters for the various academic and administrative activities of the institution
- Retrieve information from other institutions on various quality benchmarks/parameters and best practices
- Organize workshops/seminars on quality related themes and institution wise dissemination of the proceedings of such activities
- Suggest ways of making programmes relevant to the job market
- Develop and implement innovative practices in major areas leading to quality enhancement in services to the learners
- Create learner centric environment rather than institution centric environment

I. Systemic Research Studies Initiated

Feedback study on Choice Based Credit System: A case study of Dr. BRAOU was initiated.

II. Research Reports published

1. Institutional OER Policy was published.
2. Published the Book titled “Higher Education and Open Distance Learning Trajectory in India” authored by Prof. V.S.Prasad, formerly V.C, Dr.B.R.A.O.U

3. 'The virtual image, of Dr.BRAOU a comparative of study of Websites of ODL institutions across the World' was published.
4. 'The growth and performance of online services at Dr.BRAOU an exploratory study' was published.
5. A research report on "Exploring acceptance and use of open educational resources by academics in Open University in India" was published.
6. A research report on "Academic Support through e-Media (An empirical investigation on Dr.BRAOU)"- was published.

21. CENTRE FOR SKILL DEVELOPMENT AND CAREER PLANNING (CSD&CP)

21.1 Introduction

The Centre for Skill Development and Career Planning is a relatively new Directorate established with the aim of imparting holistic, all-round skill sets to the students graduating from the portals of the University. When a student presents himself as a prospective candidate for employment or if he wants to pursue post graduate degree he/ she must possess the requisite skill set demanded by the profession or career furtherance. The Centre is mandated to provide such skill set to the graduates of the University.

21.2 Objectives

1. To introduce market relevant training programmes.
2. To recognize prior learning.
3. To align curriculum skill courses with conventional education and vocational education.
4. To adopt National Certification Framework for all the skill courses.
5. To strengthen employability skills.
6. To make placements by inviting neighbouring institutions.
7. To align all formal and vocational education programme including skill training with National Skill Qualifications Framework (NSQF)
8. To teach language, life skills, basic IT and Financial literacy which are integral part of most job roles in the economy today.
9. To ensure that all skill training programs include modules of basic computer literacy, language and soft skills etiquette, appreciation of gender diversity in workplace, building of positive health attitudes and social and life skills to enable the youth to be employable and market ready.

21.3 Functions

The University embraced choice based credit system from the Academic Year 2017-18 onwards. In order to give semblance to the objectives, the University has introduced skill based courses within the curriculum of the Degree Programs like Bachelor of Arts, Bachelor of Commerce and Bachelor of Sciences. The Centre of Centre for Skill Development & Career Planning (CSD&CP) liaisen with the Academic Branches to offer Skill and Employment based courses to the students enrolled within the University and also to the students who are interested in pursuing stand-alone skill based Certificate or Diploma Courses.

21.4 Establishment

The Centre was established after 174th Meeting of EC vide item No.07, dated 13-07-2018, which directed the University to prepare an action plan about the skill based courses to be

introduced. The first Director of CSD&CP was Dr. V.Santosh Reddy followed by Sri. G. Laxma Reddy.

22. PUBLIC RELATIONS BRANCH (PR)

The Public Relations Branch acts as the 'Link' between the university and the public. The branch has Public Relations Officer and Secretarial staff. The branch is involved in the various functions of the University and directly reports to the Vice-Chancellor and the Registrar. They serve as a feedback for both positive and negative aspects and suggest from time to time remedial or corrective steps for improvements and better functioning of the University.

The Functions of The Public Relations Branch Include:

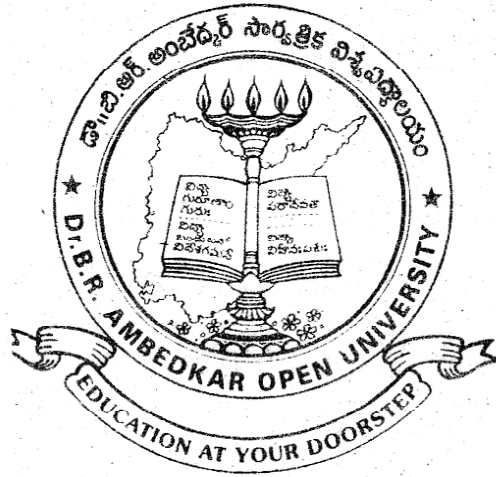
1. Issue of Press Releases/ notifications giving information to the students through the Print and Electronic media.
2. Releasing Admission Notifications to Newspapers, Magazines, FMs and Electronic Media.
3. Maintaining Press clippings etc.
4. Handling enquiries (in person), through post and telephone
5. Liaison with different branches and sister organizations
6. Bringing out an in-house News Bulletin (Opvarsity News)
7. Bringing out Publicity Materials-brochures, pamphlets, etc
8. Looking after employee relations
9. Facilitating Meetings and Convocations
10. Reception and Hospitality for the Visiting dignitaries to the University
11. Convocations Arrangements such Publicity-Press Conferences etc.
12. Arrangement of Memorial Lectures and Others Events.
13. Prof.S.Bashiruddin Memorial Lecture,
14. Womens Day Lecture
15. Dr.B.R.Ambedkar Memorial Lecture
16. Telangana State Formation Day
17. World Environment Day
18. Sri P.V. Narasimha Rao memorial Lecture
19. Prof.K. Jayashankar Memorial Lecture
20. Foundation Day lecture
21. Sri Kaloji Narayana Rao Memorial Lecture
22. Bathukamma (Telangana State Floral Festival)
23. National Science Day.
24. Indian Constitution day
25. Narla Memorial Lecture
26. Prof.G.Ram Reddy Memorial Lecture
27. Public Relations Officer is designated as the Nodal Officer for effectively implementing RTI Act-2005 as per 4(1)(B). Nodal officer coordinates with all the Directorates, Heads

of Branches and Study Centres to disseminate the information to the Appellants within the stipulated period and submits quarterly reports to the Government of Telangana.

- 28 He also completes any other assignment given by the University Authorities, Government (State/Central) and organizes celebration of prominent Days/Events within a short notice of time.

ANNUAL ACCOUNTS

2018-2019



Dr. B.R. AMBEDKAR OPEN UNIVERSITY
Road No.46, Prof. G. Ram, Reddy Marg
Road No.46, Jubilee Hills,
Hyderabad - 500 033

Dr.B.R.AMBEDKAR OPEN UNIVERSITY - HYDERABAD
ANNUAL ACCOUNTS 2018 - 19
ABSTRACT OF OPENING AND CLOSING BALANCES

(RUPEES IN LAKHS)

HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
	2018-19	2018-19
OPENING BALANCE	3209.97	₹ 32,09,97,748.39
RECEIPTS	7978.64	₹ 80,87,51,829.54
TOTAL	11188.61	₹ 1,12,97,49,577.93
PAYMENTS	9058.05	₹ 84,32,74,946.00
CLOSING BALANCE	2130.56	₹ 28,64,74,631.93

Pages 1 to 28 are
 verified & certified
 Made
 DAO, State Audit

District Audit Officer
STATE AUDIT
 Dr. B.R. Ambedkar Open University
 (Audit Party) Jubilee Hills, Hyderabad

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
ABSTRACT OF RECEIPTS AND PAYMENTS

(Rupees in lakhs) (AMOUNT IN RUPEES)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
RECEIPTS			
	GENERAL FUND (28)		
	(A) REVENUE	6540.64	₹ 67,49,35,930.00
	(B) CAPITAL	300.00	₹ 3,51,57,642.00
	(C) DEP./ ADVANCE & REMITTANCE	1138.00	₹ 9,82,24,507.54
	TTL - 28 - GENERAL FUND	7978.64	₹ 80,83,18,079.54
	DEC/GOI/COL FUND (13)	0.00	₹ 4,33,750.00
	(A) REVENUE	0.00	0.00
	(B) CAPITAL	0.00	0.00
	TTL - 13 - DEC FUND	0.00	₹ 4,33,750.00
	TTL - 28 + 13 GENERAL + DEC FUNI	7978.64	₹ 80,87,51,829.54
PAYMENTS			
	GENERAL FUND (28)		
	(A) REVENUE	7137.95	₹ 64,05,15,891.00
	(B) CAPITAL	925.00	₹ 10,53,22,608.00
	(C) DEP./ ADVANCE & REMITANCE	995.10	₹ 9,72,45,598.00
	TTL - 28 - GENERAL FUND	9058.05	₹ 84,30,84,097.00
	DEC/GOI/COL FUND (13)	0.00	0
	(A) REVENUE	0.00	₹ 1,90,849.00
	(B) CAPITAL	0.00	-
	TTL - 13 - DEC FUND	0.00	₹ 1,90,849.00
	TTL - 28 + 13 GENERAL + DEC FUNI	9058.05	₹ 84,32,74,946.00

ABSTRACT OF RECEIPTS			
CODE	HEAD OF ACCOUNT	(RUPEES IN LAKHS)	Amount in Rupees
		Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(A)	REVENUE		
28	GENERAL FUND		
15	GRANTS	164864000.00	₹ 11,79,24,839.00
16	FEES	474800000.00	₹ 54,44,16,323.00
17	OTHERS REVENUE RECEIPTS	14400000.00	₹ 1,25,94,768.00
	TOTAL GENERAL FUND	654064000.00	₹ 67,49,35,930.00
13	DEC/ GOI/ COL	0.00	₹ 4,33,750.00
	TOTAL (28 + 13)	654064000.00	₹ 67,53,69,680.00
GRANTS			
101	GRANT FROM GOVT. OF TELANGAN	104464000.00	₹ 9,53,80,111.00
	GRANT FROM GOVERNMENT OF A.P.	60400000.00	₹ 2,25,44,728.00
	TOTAL GRANT:		₹ 11,79,24,839.00
109	GRANTS FROM GOVERNMENT OF INDIA	0.00	₹ 4,33,750.00
	TOTAL GRANTS(15) →	164864000.00	₹ 11,83,58,589.00
FEES			
111	TUITION FEES (SS)	375000000.00	₹ 47,42,18,190.00
	-Less :Payments	0.00	₹ 1,31,81,901.00
	Net	375000000.00	₹ 46,10,36,289.00
120	OTHER FEES (SS) (Exams) Misc.	23800000.00	₹ 65,27,472.00
121	ELIGIBILITY TEST FEES (EXAM)	6000000.00	₹ 65,18,405.00
122	OTHER EXAMS (EXAM)	70000000.00	₹ 7,03,34,157.00
	TOTAL FEES(16) →	474800000.00	₹ 54,44,16,323.00
MISCELLANEOUS			
141	SALE OF UNIVERSITY PUBLICATION	3500000.00	₹ 23,47,964.00
161	INTEREST	7500000.00	₹ 56,26,943.00
166	INTEREST ON ADVANCES	1400000.00	₹ 14,06,417.00
171	MISCELLANEOUS RECEIPTS	2000000.00	₹ 32,13,444.00
	TOTAL MISCELLANEOUS(17) →	14400000.00	₹ 1,25,94,768.00
	A. REVENUE (15+16+17) →	654064000.00	₹ 67,53,69,680.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
ABSTRACT OF RECEIPTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
DISTANCE EDUCATION BUREAU (DEB)			
106	DEVELOPMENT GRANT	0.00	0.00
108	UNASSIGNED GRANT	0.00	0.00
114	RESEARCH GRANT	0.00	0.00
115	Others (SEMINARS)	0.00	₹ 4,33,750.00
172	Miscellaneous	0.00	0.00
	TTL (13)	0.00	₹ 4,33,750.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
ABSTRACT OF RECEIPTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(B) CAPITAL GRANTS			
19	102 DEVELOPMENT GRANT FROM GOVT. OF TELANG	30000000.00	₹ 3,00,00,000.00
19	403 TRANSFER FROM GPF		₹ 50,00,000.00
19	405 TRANSFER FROM OTHER FUNDS (Pen	0.00	₹ 1,57,642.00
TOTAL (B) (19)		30000000.00	₹ 3,51,57,642.00
(C) DEPOSITS/ADVANCES & REMITTANCES			
25	DEPOSITS	5000000.00	₹ 52,22,688.00
22	PERMENENT IMPREST	0.00	0.00
23	ADVANCES	7800000.00	₹ 69,16,627.00
24	REMITTANCES	101000000.00	₹ 8,60,85,192.00
TOTAL		113800000.00	₹ 9,82,24,507.00
301	DEPOSITS	0.00	
306	EMPLOYEES WELFARE FUND	4500000.00	₹ 25,63,609.00
307	GLISC	500000.00	₹ 26,59,079.00
TOTAL		5000000.00	₹ 52,22,688.00
PERMANENT IMPREST		0.00	0.00
TOTAL		0.00	0.00
ADVANCES			
351	FESTIVAL ADVANCE	450000.00	₹ 4,56,022.00
353	EDUCATION ADVANCE	150000.00	₹ 1,20,970.00
354	MARRIAGE ADVANCE	150000.00	₹ 9,21,451.00
355	MOTOR CAR ADVANCE	1200000.00	₹ 10,41,408.00
356	MOTOR CYCLE ADVANCE	1500000.00	₹ 13,40,100.00
357	SPECIAL FESTIVAL ADVANCE	400000.00	₹ 4,54,556.00
358	COMPUTER ADVANCE	450000.00	₹ 3,80,390.00
363	HOUSE BUILDING ADVANCE	3500000.00	₹ 22,01,730.00
TOTAL		7800000.00	₹ 69,16,627.00
REMITTANCES			
360	DEDUCTIONS FROM SALARIES Etc.,	101000000.00	₹ 8,60,85,192.00

**ANNUAL ACCOUNTS 2018 - 19
ABSTRACT OF PAYMENTS**

(Rupees in lakhs)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
SUMMARY OF REVENUE EXPENSES			
	SALARY	642.75	635.62
	OTHER EXPENDITURE	910.25	825.57
	TOTAL (1) ADMN.	1553.00	1461.19
	SALARY	570.00	473.19
	OTHER EXPENDITURE	92.00	76.61
	TOTAL (2) ACD	662.00	549.80
	SALARY	860.00	649.95
	OTHER EXPENDITURE	1121.50	1100.23
	TOTAL (3) SSB + SC	1981.50	1750.18
	SALARY	300.00	280.24
	OTHER EXPENDITURE	635.60	576.55
	TOTAL (4) MP + CC	935.60	866.79
	SALARY	60.00	53.18
	OTHER EXPENDITURE	19.55	15.38
	TOTAL (5) GRADE	79.55	68.56
	SALARY	70.00	53.78
	OTHER EXPENDITURE	3.50	1.90
	TOTAL (6) CSTD	73.50	55.68
	SALARY	185.00	180.05
	OTHER EXPENDITURE	38.00	32.85
	TOTAL (7) AVPRC	223.00	212.90
	SALARY	70.00	60.33
	OTHER EXPENDITURE	15.30	14.07
	TOTAL (8) LIBRARY	85.30	74.40
	SALARY	360.00	325.06
	OTHER EXPENDITURE	819.00	720.82
	TOTAL (9) EXAMINATION	1179.00	1045.88
	SALARY	155.00	143.41
	OTHER EXPENDITURE	210.50	186.36
	TOTAL (10) ENGINEERING	365.50	329.77
	TOTAL (1TO10 SALARIES GNL.FUND) (28)	3272.75	2854.81
	TOTAL OTHER EXPENSES	3865.20	3550.34
	TOTAL GENERAL EXP. (SALARIES+OE)	7137.95	6405.15
	TOTAL DEC FUND (13)	0.00	1.90
	TOTAL REVENUE EXP. (GENERAL+DEB)	7137.95	6407.05

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(1) ADMINISTRATION			
500	(a) SALARY		
501	PAY OF TEACHING STAFF	₹ 36,00,000.00	₹ 35,50,470.00
502	PAY OF NON - TEACHING STAFF	₹ 3,20,75,000.00	₹ 3,10,87,238.00
503	DEARNESS ALLOWANCE	₹ 1,32,00,000.00	₹ 1,35,94,609.00
509	OTHER ALLOWANCE	₹ 1,22,00,000.00	₹ 1,25,11,533.00
510	P.R.C. ARREARS	₹ 32,00,000.00	₹ 28,19,142.00
500	(a) SALARY TTL	₹ 6,42,75,000.00	₹ 6,35,62,992.00
511	TRAVELLING ALLOWANCE	₹ 4,25,000.00	₹ 8,28,953.00
	(b)TTL - TRAVELLING EXPENSES	₹ 4,25,000.00	₹ 8,28,953.00
(c) OTHER EXPENSES			
514	POSTAGE & TELEGRAPHS	₹ 95,00,000.00	₹ 59,83,834.00
515	TELEPHONES	₹ 7,00,000.00	₹ 6,77,744.00
516	P O L	₹ 5,50,000.00	₹ 5,43,832.00
517	REPAIRS TO VEHICLES	₹ 2,50,000.00	₹ 2,33,330.00
518	WAGES/TIME SCALE EMPLOYEES	₹ 2,00,00,000.00	₹ 1,85,12,396.00
519	AMENITIES TO EMPLOYEES	₹ 22,00,000.00	₹ 20,13,077.00
524	OUT SOURCING	₹ 60,00,000.00	₹ 51,86,654.00
531	EMPLOYER SHARE OF C.P.S.	₹ 45,00,000.00	₹ 45,47,216.00
536	CONSULTANCY	₹ 1,20,00,000.00	₹ 1,20,85,517.00
541	HOSPITALITY	₹ 4,00,000.00	₹ 3,58,694.00
542	ADVERTISEMENT	₹ 40,00,000.00	₹ 44,66,103.00
543	AUDIT FEE	₹ 5,00,000.00	₹ 0.00
544	LEGAL EXPENSES	₹ 9,00,000.00	₹ 1,20,000.00
549	NEWS PAPERS & PERIODICALS	₹ 10,000.00	₹ 0.00
550	PUBLICITY & PROMOTION	₹ 6,50,000.00	₹ 7,54,172.00
551	SUBSCRIPTION/MEMBERSHIP FEE	₹ 5,00,000.00	₹ 3,91,370.00
552	CONTRIBUTIONS	₹ 1,00,000.00	₹ 0.00
553	COMMITTEES & CONFERENCES	₹ 1,50,000.00	₹ 90,627.00
554	DR B R AMBEDKAR BIRTHDAY CELEBRATION	₹ 80,000.00	₹ 50,000.00
555	WOMENS' DEVELOPMENT & EXTN CEN	₹ 2,00,000.00	₹ 1,26,200.00
560	MISCELLANEOUS	₹ 9,00,000.00	₹ 5,56,998.00
588	VEHICLES HIRING CHARGES	₹ 50,000.00	₹ 0.00
589	DAILY WAGE EMPLOYEE'S WELFARE FUND	₹ 14,00,000.00	₹ 0.00
590	NAAC EXPENSES	₹ 5,00,000.00	₹ 0.00
591	SC/ST CELL	₹ 50,000.00	₹ 0.00
592	B.C.CELL	₹ 10,000.00	₹ 0.00
593	COMMUTATION	₹ 2,45,00,000.00	₹ 2,50,30,843.00
	TTL(OTHER EXPENSES)	₹ 9,06,00,000.00	₹ 8,17,28,607.00
	TOTAL (1) ADMN (a+b+c)	₹ 15,53,00,000.00	₹ 14,61,20,552.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
500	(2) ACADEMIC BRANCH (a) SALARY		
501	PAY OF TEACHING STAFF	₹ 1,50,00,000.00	₹ 89,78,240.00
502	PAY OF NON- TEACHING STAFF	₹ 1,20,00,000.00	₹ 1,10,97,552.00
503	DEARNESS ALLOWANCE	₹ 1,75,00,000.00	₹ 1,61,24,011.00
509	OTHER ALLOWANCE	₹ 1,00,00,000.00	₹ 1,00,68,503.00
510	P.R.C.ARREARS	₹ 25,00,000.00	₹ 10,50,871.00
500	(a) SALARY TTL	₹ 5,70,00,000.00	₹ 4,73,19,177.00
511	TRAVELLING EXPENSES (Matching Grant)	₹ 0.00	₹ 17,159.00
	(b) TTL- TRAVELLING EXPENSES	₹ 0.00	₹ 17,159.00
	(c) OTHER EXPENSES		
560	MISCELLANEOUS	₹ 1,50,000.00	₹ 36,700.00
561	HONORARIUM TO VISITING PROFESSORS	₹ 1,00,000.00	₹ 1,500.00
566	DEVELOPMENT OF COURSE MATERIAL	₹ 75,00,000.00	₹ 67,55,616.00
599	SEMINARS, WORKSHOPS & MEMO.LEC	₹ 6,00,000.00	₹ 7,33,650.00
600	SEMINARS (MATCHING GRANTS)	₹ 4,00,000.00	₹ 0.00
601	SCIENCE PRACTICALS	₹ 4,50,000.00	₹ 1,16,694.00
	(c) TTL - OTHER EXPENSES	₹ 92,00,000.00	₹ 76,44,160.00
	TOTAL (1) ACD (a+b+c)	₹ 6,62,00,000.00	₹ 5,49,80,496.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
500	(3) STUDENT SERVICES (a) SALARY		
501	PAY OF TEACHING STAFF	₹ 30,00,000.00	₹ 30,28,803.00
502	PAY OF NON- TEACHING STAFF	₹ 2,20,00,000.00	₹ 1,82,44,715.00
503	DEARNESS ALLOWANCE	₹ 1,00,00,000.00	₹ 93,11,211.00
509	OTHER ALLOWANCE	₹ 85,00,000.00	₹ 90,73,276.00
510	P.R.C. ARREARS	₹ 25,00,000.00	₹ 16,17,779.00
500	(a) SALARY TTL	₹ 4,60,00,000.00	₹ 4,12,75,784.00
	(c) OTHER EXPENSES		
524	OUTSOURCING	₹ 0.00	₹ 0.00
560	MISCELLANEOUS	₹ 10,00,000.00	₹ 8,20,123.00
777	ORGANISING SKILL DEV. TRAINING PROGRAMM	₹ 50,000.00	₹ 14,700.00
	(c) TTL OTHER EXPENSES	₹ 10,50,000.00	₹ 8,34,823.00
	(3)TOTAL(a) SALARY + OTHER EXPENDITURE	₹ 4,70,50,000.00	₹ 4,21,10,607.00
	(12) STUDY CENTERS		
500	(a) SALARY		
501	PAY OF TEACHING STAFF	₹ 60,00,000.00	₹ 51,70,638.00
502	PAY OF NON- TEACHING STAFF	₹ 1,50,00,000.00	₹ 53,43,609.00
503	DEARNESS ALLOWANCE	₹ 1,10,00,000.00	₹ 88,67,926.00
509	OTHER ALLOWANCE	₹ 70,00,000.00	₹ 39,58,864.00
510	P.R.C. ARREARS	₹ 10,00,000.00	₹ 3,78,453.00
500	(a) SALARY TTL	₹ 4,00,00,000.00	₹ 2,37,19,490.00
	(c) OTHER EXPENSES		
508	PART TIME STAFF	₹ 4,00,00,000.00	₹ 4,42,20,182.00
560	MISCELLANEOUS(SC'S)	₹ 10,00,000.00	₹ 8,24,105.00
569	REMUN. TO ACADEMIC COUNSELLORS	₹ 4,00,00,000.00	₹ 3,41,37,056.00
601	SCIENCE PRACTICALS	₹ 2,00,00,000.00	₹ 1,77,04,592.00
602	SUMMER/ WINTER SCHOOLS	₹ 1,00,000.00	₹ 89,788.00
607	SERVICE CHARGES OF R C C/SC'S	₹ 1,00,00,000.00	₹ 1,22,13,078.00
	(c) TTL - OTHER EXPENSES	₹ 11,11,00,000.00	₹ 10,91,88,801.00
	(12) SC SALARY+ (c) OTHER EXPENSES	₹ 15,11,00,000.00	₹ 13,29,08,291.00
	TOTAL SSB (3)(SAL+O.E.) + SC (12) (SAL+O.E.)	₹ 19,81,50,000.00	₹ 17,50,18,898.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(4) MATERIAL PRODUCTION BRANCH (a) SALARY			
501	PAY OF TEACHING STAFF	₹ 10,00,000.00	₹ 8,71,520.00
502	PAY OF NON- TEACHING STAFF	₹ 1,30,00,000.00	₹ 1,18,77,839.00
503	DEARNESS ALLOWANCE	₹ 50,00,000.00	₹ 46,56,521.00
509	OTHER ALLOWANCE	₹ 53,00,000.00	₹ 54,46,146.00
510	P.R.C. ARREARS	₹ 17,00,000.00	₹ 10,93,598.00
500	(a)SALARY TTL	₹ 2,60,00,000.00	₹ 2,39,45,624.00
(c) OTHER EXPENSES			
523	LIVERIES TO EMPLOYEES	₹ 2,00,000.00	₹ 1,97,189.00
547	STATIONERY	₹ 29,00,000.00	₹ 20,84,051.00
560	MISCELLANEOUS	₹ 5,50,000.00	₹ 4,68,374.00
620	MAINTENANCE OF MACHNY. & EQUIP	₹ 15,00,000.00	₹ 8,19,817.00
627	MAINTENANCE OF FURNITURE & FI	₹ 8,00,000.00	₹ 7,48,319.00
631	COST OF PAPER	₹ 4,40,00,000.00	₹ 3,94,60,718.00
633	PRINTING (COURSE MATERIAL)	₹ 75,00,000.00	₹ 77,16,198.00
634	PTNG(OTHER THAN COURSE MATERIA	₹ 14,00,000.00	₹ 13,61,660.00
635	TRANSPORT OF COURSE MATERIAL E	₹ 25,00,000.00	₹ 24,72,933.00
	TTL(O E)	₹ 6,13,50,000.00	₹ 5,53,29,259.00
	TTL (a) SALARY + OTHER EXPENSES	₹ 8,73,50,000.00	₹ 7,92,74,883.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(11) COMPUTER CENTRE			
	(a) SALARY		
501	PAY OF TEACHING STAFF	₹ 8,00,000.00	₹ 6,80,615.00
502	PAY OF NON- TEACHING STAFF	₹ 10,00,000.00	₹ 8,77,050.00
503	DEARNESS ALLOWANCE	₹ 14,00,000.00	₹ 12,36,619.00
509	OTHER ALLOWANCE	₹ 6,00,000.00	₹ 12,00,349.00
510	P.R.C. ARREARS	₹ 2,00,000.00	₹ 83,470.00
500	(a) SALARY TTL	₹ 40,00,000.00	₹ 40,78,103.00
(c) OTHER EXPENSES			
560	MISCELLANEOUS	₹ 10,000.00	₹ 19,135.00
620	MAINTENANCE OF COMPUTERS	₹ 22,00,000.00	₹ 23,07,050.00
	TTL OTHER EXPENSES	₹ 22,10,000.00	₹ 23,26,185.00
	TTL C C (SALARY + O E)	₹ 62,10,000.00	₹ 64,04,288.00
	a) SALARY (4+11)	₹ 3,00,00,000.00	₹ 2,80,23,727.00
	c) OTHER EXPENSES (4+11)	₹ 6,35,60,000.00	₹ 5,76,55,444.00
	TOTAL a+c for DMP + CC	₹ 9,35,60,000.00	₹ 8,56,79,171.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
500	(5) GRADE		
	(A) SALARY		
501	PAY OF TEACHING STAFF	₹ 9,00,000.00	₹ 8,21,904.00
502	PAY OF NON- TEACHING STAFF	₹ 19,00,000.00	₹ 17,87,506.00
503	DEARNESS ALLOWANCE	₹ 18,00,000.00	₹ 16,99,920.00
509	OTHER ALLOWANCE	₹ 10,00,000.00	₹ 8,86,111.00
510	P.R.C. ARREARS	₹ 4,00,000.00	₹ 1,22,528.00
500	(a) SALARY TTL	₹ 60,00,000.00	₹ 53,17,969.00
	(c) OTHER EXPENSES		
562	HONORARIUM TO RESOURCE PERSON	₹ 1,00,000.00	₹ 0.00
560	MISCELLANEOUS	₹ 50,000.00	₹ 0.00
733	GRADE (Research, Seminars, WorkShops, Publications, Jou	₹ 13,00,000.00	₹ 9,50,116.00
734	GRADE (ACADEMIC CONSULTANTS	₹ 5,05,000.00	₹ 5,87,345.00
	TTL OTHER EXPENSES	₹ 19,55,000.00	₹ 15,37,461.00
	TTL GRADE (SALARY + OTHER EXP	₹ 79,55,000.00	₹ 68,55,430.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(b) CSTD			
	(a) SALARY		
501	PAY OF TEACHING STAFF	₹ 10,00,000.00	₹ 8,80,765.00
502	PAY OF NON- TEACHING STAFF	₹ 25,00,000.00	₹ 16,92,121.00
503	DEARNESS ALLOWANCE	₹ 18,00,000.00	₹ 17,56,776.00
509	OTHER ALLOWANCE	₹ 15,00,000.00	₹ 8,94,429.00
510	P.R.C. ARREARS	₹ 2,00,000.00	₹ 1,53,729.00
500	(a)SALARY TTL	₹ 70,00,000.00	₹ 53,77,820.00
(c) OTHER EXPENSES			
557	STAFF TRAINING PROGRAMMES	₹ 3,00,000.00	₹ 1,90,700.00
560	MISCELLANEOUS	₹ 50,000.00	₹ 0.00
	TTL OTHER EXPENSES	₹ 3,50,000.00	₹ 1,90,700.00
	TTL CSTD (SALARY + OTHER EXP)	₹ 73,50,000.00	₹ 55,68,520.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(7) AVPRC			
	(a) SALARY		
501	PAY OF TEACHING STAFF	₹ 12,00,000.00	₹ 9,81,080.00
502	PAY OF NON- TEACHING STAFF	₹ 92,00,000.00	₹ 91,69,406.00
503	DEARNESS ALLOWANCE	₹ 40,00,000.00	₹ 35,34,608.00
509	OTHER ALLOWANCE	₹ 36,00,000.00	₹ 36,06,124.00
510	P.R.C. ARREARS	₹ 5,00,000.00	₹ 7,14,125.00
500	(a)SALARY TTL	₹ 1,85,00,000.00	₹ 1,80,05,343.00
(c) OTHER EXPENSES			
557	STAFF TRAINING PROGRAMMES	₹ 50,000.00	₹ 0.00
560	MISCELLANEOUS	₹ 50,000.00	₹ 0.00
641	AUDIO / VIDEO TAPES	₹ 1,00,000.00	₹ 89,190.00
644	PAYMENT TO PROFESSIONALS	₹ 7,00,000.00	₹ 5,16,620.00
742	RADIO PROGRAMMES	₹ 9,00,000.00	₹ 9,66,492.00
743	T V PROGRAMMES / TELE CONF.	₹ 20,00,000.00	₹ 17,12,106.00
	TTL(O E)	₹ 38,00,000.00	₹ 32,84,408.00
	TTL AVPRC SALARY+OTHER EXP	₹ 2,23,00,000.00	₹ 2,12,89,751.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2018-19	ANNUAL ACCOUNTS 2018-19
(8) LIBRARY			
(a) SALARY			
501	PAY OF TEACHING STAFF	₹ 9,00,000.00	₹ 8,83,360.00
502	PAY OF NON- TEACHING STAFF	₹ 28,00,000.00	₹ 16,12,983.00
503	DEARNESS ALLOWANCE	₹ 19,00,000.00	₹ 18,49,002.00
509	OTHER ALLOWANCE	₹ 12,00,000.00	₹ 15,51,124.00
510	P.R.C. ARREARS	₹ 2,00,000.00	₹ 1,36,541.00
500	(a)SALARY TTL	₹ 70,00,000.00	₹ 60,33,010.00
(c) OTHER EXPENSES			
549	NEWSPAPERS AND PERIODICALS	₹ 75,000.00	₹ 54,294.00
560	MISCELLANEOUS	₹ 10,000.00	₹ 2,000.00
646	BINDING OF BOOKS	₹ 25,000.00	₹ 0.00
647	CASSETTES FILMS, CHARTS, MAPS, ETC	₹ 10,000.00	₹ 0.00
648	BOOKS INCLUDING JOURNALS	₹ 14,00,000.00	₹ 13,51,143.00
649	DR.B.R.AMBEDKAR LITERATURE	₹ 10,000.00	₹ 0.00
	TTL(O E)	₹ 15,30,000.00	₹ 14,07,437.00
	TTL LIBRARY SALARY + OTHER EXP	₹ 85,30,000.00	₹ 74,40,447.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

CODE	HEAD OF ACCOUNT	(Amount in Rupees)	
		Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(9) EXAMINATIONS			
	(a) SALARY		
501	PAY OF TEACHING STAFF	₹ 22,00,000.00	₹ 19,06,680.00
502	PAY OF NON- TEACHING STAFF	₹ 1,63,00,000.00	₹ 1,47,30,877.00
503	DEARNESS ALLOWANCE	₹ 85,00,000.00	₹ 69,57,468.00
509	OTHER ALLOWANCE	₹ 85,00,000.00	₹ 75,21,019.00
510	P.R.C. ARREARS	₹ 5,00,000.00	₹ 13,90,796.00
500	(a)SALARY TTL	₹ 3,60,00,000.00	₹ 3,25,06,840.00
(c) OTHER EXPENSES			
524	OUT SOURCING	₹ 0.00	₹ 0.00
547	TECHNOLOGY ENABLED EXAM MATER	₹ 70,00,000.00	₹ 39,96,456.00
560	MISCELLANEOUS	₹ 3,00,000.00	₹ 39,710.00
651	ELIGIBILITY TEST	₹ 18,00,000.00	₹ 12,56,257.00
652	OTHER EXAMINATIONS	₹ 7,20,00,000.00	₹ 6,62,68,577.00
653	CONVOCATION EXPENSES	₹ 8,00,000.00	₹ 5,20,106.00
	TTL(O E)	₹ 8,19,00,000.00	₹ 7,20,81,106.00
	TTL EXAMINATION (SALARY + OE)	₹ 11,79,00,000.00	₹ 10,45,87,946.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(10) ENGINEERING			
	(a) SALARY		
501	PAY OF TEACHING STAFF	₹ 0.00	₹ 0.00
502	PAY OF NON- TEACHING STAFF	₹ 95,00,000.00	₹ 76,65,363.00
503	DEARNNESS ALLOWANCE	₹ 28,00,000.00	₹ 26,84,985.00
509	OTHER ALLOWANCE+A580	₹ 30,00,000.00	₹ 33,15,329.00
510	P.R.C. ARREARS	₹ 2,00,000.00	₹ 6,74,725.00
500	(a)SALARY TTL	₹ 1,55,00,000.00	₹ 1,43,40,402.00
	(c) OTHER EXPENSES		
558	WATER & ELECTRICITY CHARGES	₹ 70,00,000.00	₹ 62,83,671.00
560	MISCELLANEOUS	₹ 50,000.00	₹ 0.00
617	RENTS,RATES & TAXES	₹ 18,00,000.00	₹ 15,78,022.00
661	MAINTENANCE OF BUILDINGS	₹ 66,00,000.00	₹ 55,79,835.00
662	WAGES TO WORK INSPECTORS	₹ 0.00	₹ 0.00
663	MAINTENANCE OF GARDENS	₹ 2,00,000.00	₹ 1,14,230.00
664	SECURITY SERVICES	₹ 49,00,000.00	₹ 50,79,996.00
665	MAINTENANCE OF ROADS	₹ 5,00,000.00	₹ 0.00
	TTL ENGINEERING OTHER EXPENSES	₹ 2,10,50,000.00	₹ 1,86,35,754.00
	TTL ENGINEERING (SALARY + OE)	₹ 3,65,50,000.00	₹ 3,29,76,156.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
D E B			
	(c) OTHER EXPENSES		
108	REFUND OF UNUTILIZED GRANT	0.00	0.00
512	TRAVEL EXPENSES	0.00	0.00
557	STAFF TRAINING	0.00	0.00
577	DEVELOPMENT OF COURSE MATERIAL	0.00	0.00
595	PUBLICATIONS	0.00	0.00
596	SEMINARS	0.00	0.00
635	RESEARCH PROJECTS	0.00	0.00
738	ASSISTANCE FOR HUMAN RESOUR	0.00	0.00
648	LIBRARY	0.00	0.00
737	STUDENT SUPPORT SERVICES	0.00	0.00
732	TECHNOLOGY SUPPORT	0.00	0.00
	VOCATIONAL EDUCATION & TRAINING THROUGH OPEN	0.00	0.00
	RESEARCH & DEVELOPMENT	0.00	0.00
	SEMINORS (Others)	0.00	₹ 1,90,849.00
	TTL(O E)	0.00	₹ 1,90,849.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(B)	CAPITAL		
	20 NON-RECURRING		
701	VEHICLES	₹ 5,00,000.00	₹ 0.00
702	FURNITURE & FIXTURE	₹ 10,00,000.00	₹ 12,02,499.00
703	MACHINERY & EQUIPMENT	₹ 8,00,000.00	₹ 4,78,710.00
705	COMPUTERISATION OPERATIONS	₹ 4,00,000.00	₹ 0.00
706	LABORATORY EQUIPMENT	₹ 3,00,000.00	₹ 2,68,249.00
	TTL(O E)20 NON-RECURRING....01	₹ 30,00,000.00	₹ 19,49,468.00
	DEC FUNDS		
731	Buildings		
	27 CONSTRUCTION OF BUILDS & ROADS-10(B)		
666	GARDEN DEVELOPMENT	₹ 50,000.00	₹ 0.00
713	BUILDINGS	₹ 4,90,00,000.00	₹ 4,23,17,682.00
714	DRINAGE & WATER SUPPLY	₹ 50,000.00	₹ 0.00
716	ELECTRICITY	₹ 1,50,000.00	₹ 0.00
720	MISCELLANEOUS WORKS	₹ 50,000.00	₹ 0.00
721	TOOLS & PLANT	₹ 0.00	₹ 0.00
724	ROADS	₹ 2,00,000.00	₹ 0.00
	TOTAL 27 -10(B).....02	₹ 4,95,00,000.00	₹ 4,23,17,682.00
902	TRANSFER TO EMD A/C	₹ 0.00	₹ 1,48,352.00
902	TRANSFER TO GPF	₹ 0.00	₹ 50,00,000.00
904	PENSION FUND	₹ 4,00,00,000.00	₹ 5,59,07,116.00
	TOTAL(902) TRANSFER OF FUNDS...03	₹ 4,00,00,000.00	₹ 6,10,55,468.00
	TOTAL 20+27+ 902	₹ 9,25,00,000.00	₹ 10,53,22,608.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(C) DEP/P-IMPT/ADVRMT			
800	DEPOSITS(25)		
806	EMPLOYEES WELFARE FUND	₹ 42,00,000.00	₹ 34,22,050.00
807	G.L.I.S.C.	₹ 18,00,000.00	₹ 25,70,689.00
	TTL DEPOSITS (25)	₹ 60,00,000.00	₹ 59,92,739.00
801	PERMANENT IMPREST(22)	₹ 10,000.00	₹ 0.00
	TOTAL PERMANENT IMPREST(22)	₹ 10,000.00	₹ 0.00
ADVANCES(23)			
851	FESTIVAL ADVANCE	₹ 5,00,000.00	₹ 4,44,500.00
853	EDUCATION ADVANCE	₹ 2,00,000.00	₹ 97,500.00
854	MARRIAGE ADVANCE	₹ 2,00,000.00	₹ 2,75,000.00
855	MOTOR CAR ADVANCE	₹ 12,00,000.00	₹ 12,00,000.00
856	MOTOR CYCLE ADVANCE	₹ 3,00,000.00	₹ 2,56,870.00
857	SPECIAL FESTIVAL ADVANCE	₹ 5,00,000.00	₹ 3,94,500.00
858	COMPUTER ADVANCE	₹ 3,00,000.00	₹ 2,00,000.00
863	HOUSE BUILDING ADVANCE	₹ 20,00,000.00	₹ 4,00,000.00
	TOTAL-ADVANCES(23)	₹ 52,00,000.00	₹ 32,68,370.00
860	DEDUCTIONS FROM SALARIES(24)	₹ 8,83,00,000.00	₹ 8,79,84,489.00
	TTL(C) (25+22+23+24)	₹ 9,95,10,000.00	₹ 9,72,45,598.00

OTHER ACCOUNTS	
CAMPUS DEVELOPMENT FUND (BUILDING FUND)	
ACCOUNT 2018-19	
(Investments only)	
	(Amount in Rupees)
S.B.I. Dr.BRAOU.	Amount
Opening Balance (Investments)	₹ 60,58,22,904.00
Transfer from General Account	₹ 0.00
(+) Interest on FDRs	₹ 4,07,59,514.00
Total	₹ 64,65,82,418.00
(-) Withdrawal	₹ 0.00
Closing Balance as on 31-03-2019	₹ 64,65,82,418.00
PENSION FUND ACCOUNT 2018-19	
	(Amount in Rupees)
Account No.62373755069 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B)Rs.2,42,17,831.00; (I)Rs.134,78,81,749.00	₹ 1,37,20,99,580.00
Add: Interest ON FDRS:	₹ 9,22,41,087.00
FRESH FDRs	₹ 4,00,00,000.00
Add: Interest on S.B.Account and Other Remittances (Rs.463609* 56401062)	₹ 5,68,84,671.00
TOTAL	₹ 1,56,12,25,338.00
Less: PENSION PAYMENTS :	
Teaching + Non-Teaching + Others	
Rs.3,94,43,554.00 + 11,85,09,289.00 + 29,24,839.00	₹ 16,08,77,682.00
Closing Balance as on 31.03.2019	
	₹ 1,40,03,47,656.00
Balance at Bank : Rs. 1,24,65,907.00	
Investments : Rs. 138,78,81,749.00	

ENDOWMENTS ACCOUNT 2018-19		(Amount in Rupees)
Account No.52003000115 S.B.I. Dr.BRAOU.		Amount
Opening Balance		₹ 19,90,48,967.35
Additions		₹ 0.00
Interest		₹ 1,37,27,143.00
OTHERS		₹ 2,20,002.00
	TOTAL	₹ 21,29,96,112.35
Payments :		
(-) LECTURE (NARLA ENDOWMENTS)		₹ 42,500.00
Other Payments		₹ 1,56,747.00
Closing Balance as on 31.03.2019		₹ 21,27,96,865.35
Bank Balance	Rs. 6,66,277.35	
Investments	Rs.21,21,30,588.00	

CONTRIBUTORY PENSION FUND ACCOUNT 2018-19	
	(Amount in Rupees)
S.B.I., Dr.BRAOU Account No. 62040660923	Amount
Opening Balance (Investments + Cash Book B/s)	₹ 21,51,238.50
Employees' Contribution & University Contribution	₹ 91,40,260.00
Interest on Investments	₹ 0.00
TOTAL RECEIPTS:	₹ 1,12,91,498.50
Payments:	
Transfer to A/c No.206	₹ 0.00
a) Investments + b) Interest on Investments	₹ 0.00
Payments to N.S.D.L.	₹ 87,94,845.00
TOTAL PAYMENTS:	₹ 87,94,845.00
Closing Balance as on 31.03.2019	₹ 24,96,653.50
Bank Balances A/c No. : Rs.,24,96,653.50	
Investments : 0	

GENERAL PROVIDENT FUND 2018-19

(Amount in Rupees)

Account No.52003000261 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B)Rs.25,00,422.57;(I)Rs.16,57,57,026.00	₹ 16,82,57,448.57
Receipts :	₹ 0.00
Subscription from employees	₹ 3,81,25,985.00
Fresh FDR	₹ 50,00,000.00
Interest on Investments	₹ 1,09,85,689.00
Total	₹ 22,23,69,122.57
(-) Payment	₹ 5,83,34,766.00
Closing Balance as on 31.03.2019	₹ 16,40,34,356.57
Bank Balanace Rs. 9,46,240.57	
Investments Rs.16,30,88,116.00	

CORPUS FUND ACCOUNT 2018-19 (ONLY INVESTMENTS)

(Amount in Rupees)

S.B.I. Dr.BRAOU.	Amount
Opening Balance (Investments)	₹ 35,82,38,234.00
Interest	₹ 2,37,89,713.00
Closing Balance as on 31.03.2019	₹ 38,20,27,947.00

EARNEST MONEY DEPOSIT ACCOUNT 2018-19

(Amount in Rupees)

Account No.52003000273 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B)Rs.47,21,301.03; (I)Rs.1,83,83,854.00	₹ 2,31,05,155.03
Receipts	₹ 24,89,907.67
Interest	₹ 12,44,335.00
Total	₹ 2,68,39,397.70
Payments: Refund of Deposits	₹ 2,52,811.00
Closing Balance as on 31.03.2019	₹ 2,65,86,586.70
Bank Balance Rs. 69,58,397.70	
Investments Rs.1,96,28,189.00	

SCHOLARSHIP ACCOUNT 2018-19 (PHYSICALLY HADICAPPED)

(Amount in Rupees)

Account No.52003000091 S.B.I. Dr.BRAOU.	
Opening Balance	₹ 8,37,616.00
Receipts	₹ 0.00
Total	₹ 8,37,616.00
Payments (Bank Charges)	₹ 649.00
Closing Balance as on 31.03.2019	₹ 8,36,967.00

SCHOLARSHIP ACCOUNT 2018-19 (SC & ST)

(Amount in Rupees)

Account No.52003000239 S.B.I. Dr.BRAOU.	
Opening Balance	₹ 5,17,092.00
Receipts	₹ 0.00
Total	₹ 5,17,092.00
Refunds	₹ 0.00
Transfer to A/c No.206 (Tuition Fees)	₹ 0.00
Total Payments(Bank Charges)	₹ 649.00
Closing Balance as on 31.03.2019	₹ 5,16,443.00

**DAILY WAGES (Time Scale)EMPLOYEES WELFARE FUND
ACCOUNT 2018-19**

(Amount in Rupees)

Account No.62011884565 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B)Rs.32,05,710.00; (I)Rs.2,20,14,890.00	₹ 2,52,20,600.00
Transfer from Tuition Fees (Account No. 206)	₹ 0.00
Interest on FDRs	₹ 14,62,909.00
TOTAL	₹ 2,66,83,509.00
Payments	₹ 20,64,522.00
Closing Balance as on 31.03.2019	₹ 2,46,18,987.00
Bank Balance Rs. 11,41,188.00	
Invetments Rs. 2,34,77,799.00	

STATEMENT SHOWING DETAILS OF BALANCE IN				
THE BANK AS PER CASH BOOKS AS ON 31.03.2019				
				(Amount in Rupees)
I. GENERAL FUND ACCOUNT				
Sl. No.	Name of the Account	Name of the Bank	Account No.	Amount
1	MAIN	SBI (Dr.B.R.AOU.)	52003000206	₹ 6,44,42,229.07
2	WORKS	"	52003000262	₹ 1,25,97,266.15
3	DEC	"	52003000160	₹ 46,40,352.74
4	PD A/c	HYDERABAD TREASURY	GA - 229	₹ 0.00
5	SSB TUITION FEE A/c	SBI (Dr.B.R.AOU.)	62371880376	₹ 1,19,34,429.29
6	SSB DEBIT/CREDIT CARD A/c	SBI (Dr.B.R.AOU.)	62371927441	₹ 2,83,88,870.46
7	COE	"	62371929460	₹ 5,98,17,962.22
8	SSB (Misc.)	"	62371929618	₹ 26,09,722.50
9	Exams.(Misc.)	"	62371921904	₹ 43,96,222.50
10	MAIN	Investments	52003000206	₹ 9,76,47,577.00
TOTAL				₹ 28,64,74,631.93

**STATEMENT SHOWING DETAILS OF BALANCE IN
THE BANK AS PER CASH BOOKS AS ON 31.03.2019**

(Amount in Rupees)

X. OTHER ACCOUNT				
Sl. No.	Name of the Account	Name of the Bank	Account No.	Balance as per Cash Book
1	PENSION FUND	SBI (Dr.B.R.A.O.U.)	62373755069	₹ 1,24,65,907.00
2	GPF	"	52003000251	₹ 9,46,240.57
3	EMD	"	52003000273	₹ 69,58,397.70
4	ENDOWMENT	"	52003000115	₹ 6,66,277.35
5	SCHOLARSHIP (P.H)	"	52003000091	₹ 8,36,967.00
6	SCHOLARSHIP (SC & ST)	"	52003000239	₹ 5,16,443.00
7	Contributory Pension Fund	"	62040660923	₹ 24,98,953.50
8	CAMPUS DEV. (BLDG.) FUND INVESTMENTS	"	-	₹ 64,65,82,418.00
9	GPF (Investments)	"	-	₹ 16,30,88,116.00
10	EMD (Investments)	"	-	₹ 1,96,28,189.00
11	ENDOWMENT (Investments)	"	-	₹ 21,21,30,588.00
12	PENSION FUND (Investments)	"	-	₹ 1,38,78,81,749.00
13	CORPUS FUND (Investments)	"	-	₹ 38,20,27,947.00
14	Daily Wages Employees Welfare Fund	"	62011884565	₹ 11,41,188.00
15	Daily Wages Employees Welfare Fund (Investments)	"	Investments	₹ 2,34,77,799.00
16	Contributory Pension Scheme (Investments)	"	Investments	₹ 0.00

Dr. BRAOU- List of Study Centers Code Number - Wise (Telangana)

SNo.	Code	Name of the College	Town	District
1	1	Govt. Degree College for men	Adilabad	Adilabad
2	6	SRR Govt. Degree College	Karimnagar	Karimnagar
3	7	SR & BGNR Govt. College	Khammam	Khammam
4	9	MVS Art & Science College	Mahaboobnagar	Mahaboobnagar
5	10	Nagarjuna Govt. College	Nalgonda	Nalgonda
6	12	Giriraj Govt College	Nizamabad	Nizamabad
7	15	Govt. Degree College	Siddipet	Siddipet
8	21	University Art & Science College	Warangal	Warangal Urban
9	22	Govt. City College	Hyderabad	Hyderabad
10	23	Post Graduate College(OU)	Secunderabad	Hyderabad
11	26	Indira Priyadarshini Govt. Deg. College for Women		Nampally, Hyd
12	28	Govt. Degree College for Women	Begumpet	Hyderabad
13	29	New Govt . Degree College	Khairatabad	Hyderabad
14	30	BJR Govt. Deg. College	Narayanaguda	Hyderabad
15	31	Central Prison	Charlapalli	Medchal
16	34	Nizam College	Abids	Hyderabad
17	35	Govt Degree College	Chanchalguda	Hyderabad
18	36	Govt. Degree College	Patancheru	Sangareddy
19	39	Govt. Degree College	Bhadrachalam	Kothagudem
20	40	K.N.M. Govt. Degree College	Miryalaguda	Nalgonda
21	46	Govt Degree College	Metpally	Jagityal
22	48	Govt Degree College	Mahadevpur	Bhoopalpally
23	49	Govt. Degree College	Manthani	Peddapally
24	50	Govt. Degree College	Huzurabad	Karimnagar
25	51	Govt. Degree College	Sirpurkagaznagar	Asifabad
26	54	Govt. Degree College	Peddapalli	Peddapalli
27	55	Govt. Degree College	Godavarikhani	Peddapalli
28	56	SR Govt Arts & Science College	Kothagudem	Kothagudem
29	57	Govt. Degree College	Shadnagar	Ranga Reddy
30	58	Govt. Degree College	Aler	Yadadr
31	60	Govt. Degree College	Banswada	Kamareddy
32	63	Tara Govt. Degree College	Sangareddy	Sanga Reddy

33	69	Govt. Degree College	Mulugu	Bhoopalpally
34	70	SAP College of Arts and Science	Vikarabad	Vikarabad
35	71	Govt Degree College for Women	Khammam	Khammam
36	75	Kakatiya Govt Degree College	Hanumakonda	Warangal Urban
37	79	SKNR Govt. Degree College	Jagityal	Jagityal
38	87	ABV Govt Degree College	Jangaon	Jangaon
39	94	Govt Degree College	Madhira	Khammam
40	95	Govt Arts & Science College	Kamareddy	Kamareddy
41	96	MALD Govt Arts & Science Degree College	Gadwal	Gadwal
42	97	S V College	Suryapet	Suryapet
43	98	Govt. Degree College	Medak	Medak
44	99	Govt. Degree College for Men	Wanaparthy	Wanaparthy
45	103	Govt. Degree College	Nirmal	Nirmal
46	104	Govt. Degree College	Bodhan	Nizamabad
47	105	Govt. Degree College	Mahabubabad	Mahabubabad
48	109	Govt. Degree College	Bellampally	Mancheriyal
49	113	Govt. Degree College	Parkal	Warangal (Rural)
50	114	Sri Ramalingeswara Degree College	Kulakacharla	Vikarabad
51	117	Central Prison	Warangal	Warangal Urban
52	119	Govt. Degree College	Mancherial	Mancherial
53	120	Govt. Model Degree College	Kalwakurthy	Nagarkurnool
54	121	MKR Govt. Degree College	Devarakonda	Nalgonda
55	124	Govt. Degree College	Zahirabad	Sanga Reddy
56	125	Peoples Degree College	Tandur	Vikarabad
57	127	Govt. Degree College	Paloncha	Kothagudem
58	129	Vivekananda Govt. College	Vidyanagar	Hyderabad
59	131	Govt. Degree College	Malkajgiri	Medchal
60	135	Govt. Degree College	Morthad	Nizamabad
61	136	Govt. Degree College	Narsapur	Medak
62	137	Govt. Degree College	Yellandu	Kothagudem
63	138	Govt. Degree College	Gajwel	Siddipet
64	139	Sardar Patel College	PadmaraoNagar,Sec'badHyderabad	
65	140	GRP Govt. Degree College	Bhainsa	Nirmal
66	141	Chittem Narsireddy Memorial Deg.College	Narayanpet	Mahaboobnagar

67	142	JVR Govt. Degree College	Satthupalli	Khammam
68	143	Sri Umamaheswari Govt. Deg. College	Kondanagula	Nagarkurnool
69	144	Sri Lakshmi Narasimha Swamy Degree College		Bhongiri Yadadri
70	146	Dr.BRR Govt Degree College	Jadcharla	Mahaboobnagar
71	147	KRR Govt. Degree College	Kodad	Suryapet
72	148	Govt. Degree College	Kukatpally	Medchal
73	149	Govt. Degree College	Bhoopalpalli	Bhoopalpally
74	155	Govt. Degree & PG College for Women	Karimnagar	Karimnagar
75	157	NTR Govt. Deg. College for Women	Mahaboobnagar	Mahaboobnagar
76	158	Govt. Degree College for Women	Nalgonda	Nalgonda
77	169	Govt. Degree College	Chevella	Ranga Reddy
78	171	Govt. Degree College	Hayatnagar	Ranga Reddy
79	172	Govt. Degree College	Ibrahimpattam	Ranga Reddy
80	173	Govt. Degree College	Agraharam	Siricilla
81	174	Govt Degree College	Husnabad	Siddipet
82	175	Govt. Degree College	Jammikunta	Karimnagar
83	179	Govt. Degree College	Nagarkurnool	Nagarkurnool
84	180	N M Govt. Degree college	Jogipet	Sanga Reddy
85	181	Govt. Degree College	Ramannapet	Yadadri
86	185	Govt. Degree College	Armoor	Nizamabad
87	186	Govt. Degree College	Cherial	Siddipet
88	187	Govt. Degree College	Thorrur	Mahaboobabad
89	194	Govt. Degree College	Hussani Alam	Hyderabad
90	196	Govt. Degree College	Kollapur	Nagarkurnool
91	198	Govt. Degree College	Kodangal	Vikarabad
92	199	Govt. Degree College	Huzurnagar	Suryapet
93	201	Govt. Degree College	Bheemgal	Nizamabad
94	208	PG Science Study Centre, STML	BRAOU Campus	Hyderabad
95	211	Govt. Degree College	Garla	Mahabubabad
96	216	Govt. Degree College	Bichukunda	Kamareddy
97	221	Govt. Degree College	Falaknuma	Hyderabad
98	222	Govt. Degree College	Yellareddy	Kamareddy
99	224	Govt. Degree College	Sadashivapet	Sanga Reddy
100	225	Govt. Degree College	Eturunagaram	Bhoopalpally

101	227	CKM Arts & Science College	Warangal	Warangal (R)
102	228	P.G. Study Centre	BRAOUCampus	Hyderabad
103	229	Govt. Degree College	Narsampet	Warangal (Urban)
104	230	Govt. Degree College	Gambhiraopet	Rajanna Siricilla

Dr.BRAOU- List of Study Centers Code Number - Wise (Andhra Pradesh)

SNo.	Code	Name of the College	Town	District
1	2	Govt. Degree College for Men	Ananthapur	Ananthapur
2	3	Govt. Degree College for Men	Kadapa	Kadapa
3	4	Sir C.R. Reddy College	Eluru	West Godavari
4	5	JKC College	Guntur	Guntur
5	8	Silver Jubilee Govt. Degree College	Kurnool	Kurnool
6	11	Sri Sarvodaya College	Nellore	Nellore
7	13	CSR Sarma College	Ongole	Prakasham
8	14	Govt. Degree College	Rajahmundry	East Godvari
9	16	Govt. Degree College for Men	Srikakulam	Srikakulam
10	17	SV Arts College	Tirupathi	Chittoor
11	19	Dr VS Krishna Govt College	Vishakapatnam	Vishakapatnam
12	20	MR College	Vizayanagaram	Vizayanagaram
13	41	Govt. Degree College	Puttur	Chittoor
14	42	SRR & CVR Govt. Degree College	Vijayawada	Krishna
15	43	VRS & YRN College	Chirala	Prakasham
16	44	Govt. Degree College	Tekkali	Srikakulam
17	45	DNR College	Bhimavaram	West Godavari
18	47	S.V.A Govt. College for Men	Srikalahasti	Chittoor
19	52	S.D.GS College	Hindupur	Ananthapur
20	59	Jawahar Bharathi College	Kavali	Nellore
21	61	Govt Degree College	Pithapuram	East Godvari
22	62	P R Govt College	Kakinada	East Godvari
23	64	PVKN Govt Degree College	Chittoor	Chittoor
24	65	Govt Degree College	Kuppam	Chittoor
25	66	Govt Degree College	Satyaveedu	Chittoor
26	68	SGA Govt Degree College	Yelamanchili	Visakhapatnam
27	72	DRN & SCVS Degree College	Chilakaluripet	Guntur
28	74	Central Prison	Rajahmundry	East Godvari
29	76	SKP Govt Degree College	Guntakal	Ananthapur

30	77	SCNR Govt Degree College	Proddatur	Kadapa
31	80	PSC & KVSC Govt Degree College	Nandyal	Kurnool
32	81	Adhoni Art & Science College	Adhoni	Kurnool
33	83	Govt Degree College	Itchapuram	Srikakulam
34	84	Besant Theosophical College	Madanapalli	Chittoor
35	85	KVR College	Nandigama	Krishna
36	86	Dharma Appa Rao College	Nuzuvid	Krishna
37	88	Govt Degree College	Srisailam Project	Kurnool
38	90	Govt. Degree College	Kanigiri	Prakasham
39	91	SKRBR College	Narsaraopet	Guntur
40	92	SV Degree College	Parvathipuram	Vizayanagaram
41	100	V SR & NVR College	Tenali	Guntur
42	101	Govt. Degree College	Naidupet	Nellore
43	102	K.H. Govt Degree College	Dharamavaram	Ananthapur
44	107	ANR Degree College	Gudiwada	Krishna
45	108	KSN Govt. Degree College for Women	Ananthapur	Ananthapur
46	115	Govt Degree College	Razole	East Godvari
47	116	VKN Govt. Degree College	Kottapeta	East Godvari
48	122	Sri Vivekanandha Arts & Science College	Giddalur	Prakasham
49	123	Govt Degree College	Rajampet	Kadapa
50	126	AGKM College	Sattenapalli	Guntur
51	128	Govt Degree college	Paderu	Vishakapatnam
52	132	SKBR College	Amalapuram	East Godvari
53	152	SVKP College	Markapur	Prakasham
54	154	SKR & SKR Govt College for Women	Kadapa	Kadapa
55	156	KVR Govt College for Women	Kurnool	Kurnool
56	159	DK Govt Degree College for Women	Nellore	Nellore
57	161	SPW Degree College	Tirupathi	Chittoor
58	162	Govt Degree College	Uravakonda	Ananthapur
59	163	Govt Degree College	Porumamilla	Kadapa
60	164	Govt Degree College	Jammalamadugu	Kadapa
61	166	Central Prison	Kadapa	Kadapa
62	178	G.V.R.S. Govt. Degree College	Dhone	Kurnool
63	183	PRR & VS Govt. Degree College	Vidavaluru	Nellore
64	190	Govt Degree College	Kodur RS	Kadapa
65	193	SRJ Degree College	Atmakur	Nellore

66	197	Govt. Degree College	Tiruvuru	Krishna
67	203	TRR Govt Degree College	Kandukur	Prakasham
68	204	Govt Model Degree College	Patapatnam	Srikakulam
69	205	MVNJS & RVR College of Arts&Science	Malkipuram	East Godvari
70	206	Govt Degree College	Chintalapudi	West Godavari
71	207	SBSYM Degree College	Kashibugga	Srikakulam
72	212	Govt Degree College	Avanigadda	Krishna
73	214	MRR Govt Degree College	Udayagiri	Nellore
74	217	SVCR Govt Degree College	Palamaner	Chittoor
75	223	SML Govt Degree College	Yemmiganuru	Kurnool
76	226	Central Prison	Nellore	Nellore

Dr. BRAOU - A Journey of 37 Years				
Year-wise Student Strength for all the Programmes since 1983		Expansion of Study Centres since 1983		
1983-1984	6,231	1983	.....	26
1984-1985	22,464	1984	.....	30
1985-1986	25,407	1986	.....	37
1986-1987	35,402	1989	.....	58
1987-1988	30,534	1990	.....	60
1988-1989	32,773	1991	.....	74
1989-1990	35,062	1992	.....	85
1990-1991	43,690	1993	.....	95
1991-1992	57,144	1994	.....	96
1992-1993	58,366	1995	.....	104
1993-1994	59,796	1996	.....	111
1994-1995	55,018	1997	.....	116
1995-1996	79,825	1998	.....	131
1996-1997	73,257	1999	.....	137
1997-1998	88,341	2002	.....	140
1998-1999	93,477	2003	.....	144
1999-2000	1,01,212	2004	.....	152
2000-2001	99,517	2005	.....	161
2001-2002	90,492	2006	.....	200
2002-2003	1,28,391	2008	.....	208
2003-2004	1,33,452	2009	.....	218
2004-2005	1,50,918	2010	.....	219
2005-2006	1,60,416	2011	.....	219
2006-2007	1,50,474	2012		218
2007-2008	1,56,026	2014		215
2008-2009	1,76,769	2015		215
2009-2010	1,81,988	2016		212
2010-2011	1,91,367	2017		214
2011-2012	1,80,516			
2012-2013	1,84,830			
2013-2014	1,65,805			

2014-2015	1,68,011	The University has 23 Regional Co-ordination Centres (RCCs) in all the District Headquarters including 2 in the Twin Cities.
2015-2016	1,64,946	
2016-2017	1,68,929	

Year-wise Strength

2017-18 **1,48,071**

No. of Study Centres (2017-18) **212**

Year-wise Strength

2018-19 **1,33,264**

No. of Study Centres (2018-19) **206**