# Dr. B. R. AMBEDKAR OPEN UNIVERSITY





# ANNUAL REPORT 2019-20

Dr.B.R.AMBEDKAR OPEN UNIVERSITY ROAD NO.46, JUBILEE HILLS HYDERABAD – 500 033.



Felicitating Telangana Meritorious Teacher Awardee 2020, Dr. G. Saroja, Department of Library and Information Science, Dr. BRAOU on 11<sup>th</sup> September, 2020

By Prof. E. Sudha Rani, Director Academic, Prof. Shakeela Khanam, Dean Faculty of Arts and Prof, G. Pushpa Chakra Pani, Dean, Faculty of Science



Dr.Tamilisai Soundararajan Hon'ble Chancellor



Sri.C.ParthaSarathi, IAS
I/C Vice-Chancellor



Dr.G. Laxma Reddy Registrar I/c

"We may forgo material benefits of civilization, but we cannot forgo our right and opportunity to reap the benefits of the highest education to the fullest extent"

Dr.B.R.Ambedkar

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| CO | NTEN  | TS   | Page Nos. |
|----|-------|--|-----------|
| 1. | Intro | duction  | 9         |
|    | 1.1   | The First Open University in India                               |           |
|    | 1.2   | Open University System in India                                  |           |
|    | 1.3   | Equal Access to Higher Education                                 |           |
|    | 1.4   | The University Campus  |           |
|    | 1.5   | Facilities at the Campus   |           |
|    | 1.6   | The Organizational Structure                                     |           |
| 2. | The   | Vision & Mission   | 12        |
|    | 2.1   | The Vision   |           |
|    | 2.2   | The Mission  |           |
| 3. | The   | University Emblem  | 13        |
| 4. | Obje  | ectives of the University  | 13        |
| 5. | Auth  | norities and Officers of the University                          | 14        |
|    | 5.1 A | Authorities of the University                                    |           |
|    | 5.1.1 | Executive Council  |           |
|    | 5.1.2 | 2 Planning and Monitoring Board                                  |           |
|    | 5.1.3 | 3 Academic Senate  |           |
|    | 5.1.4 | Finance Committee  |           |
|    | 5.1.5 | 5 Faculties  |           |
|    | 5.1.6 | 6 Boards of Studies  |           |
|    | 5.2   | Officers of the University                                       |           |
|    |       | Activities of Directorates / Centres / Branches                  | 11        |
| 6. | Acad  | demic Branch   | 18        |
|    | 6.1   | Functions of the Academic Branch                                 |           |
|    | 6.2   | Instructional System of the University                           |           |
|    | 6.3   | Socially Relevant Courses  |           |
|    | 6.4   | Programmes on Offer  |           |
|    | 6.5   | Powers and Duties of the Director Academic                       |           |
|    | 6.6   | The Faculties - Constitution, Powers and Functions               |           |
|    | 6.7   | Terms and Conditions of the Office of Dean of a Faculty          |           |
|    | 6.8   | Terms and Conditions of the Head of the Department               |           |
|    | 6.9   | Duties of Professor, Associate Professor and Assistant Professor | •         |

| 7.   | Stud  | ent Services Branch  | 23 |
|------|-------|--|----|
|      | 7.1   | Study Centres and the Counselling System                   |    |
|      | 7.2   | Counsellors and Counselling Sessions                       |    |
|      | 7.3   | Face to Face Contact Sessions                              |    |
|      | 7.4   | Student Strength   |    |
| 8.   | Prof. | G.Ram Reddy Research Academy of Distance Education (GRADE) | 26 |
|      | 8.1   | Mission Statement  |    |
|      | 8.2   | Objectives   |    |
|      | 8.3   | Functions  |    |
|      | 8.4   | Activities   |    |
| 9.   | Audi  | o Visual Production and Research Centre (AVP&RC)           | 29 |
|      | 9.1   | Objectives   |    |
|      | 9.2   | Major Functions  |    |
|      | 9.3   | Activities from 2019 to 2020                               |    |
|      | 9.4   | Infrastructure   |    |
|      | 9.5   | Post production  |    |
| 10.  | Cent  | re for Staff Training and Development (CSTD)               | 31 |
| 11.  | Mate  | erial Production   | 32 |
| 11.1 | Func  | etions   |    |
|      | 11.2  | Purchase Section   |    |
|      | 11.3  | Printing section   |    |
|      | 11.4  | Study Material House                                       |    |
| 12.  | Libra | nry  | 34 |
| 12.1 | Libr  | ary Collection   |    |
|      | 12.2  | Library Services   |    |
|      | 12.3  | Annual Budget and Acquisition                              |    |
| 13.  | Wom   | nen's Development and Extension Centre (WD&EC)             | 35 |
|      | 13.1  | Objectives   |    |
|      | 13.2  | Officer in-Charge of WD&EC                                 |    |
|      | 13.3  | Core Committee   |    |
|      | 13.4  | Internal Complaint Committee for workplace harassment      |    |
|      | 13.5  | Some Important activities                                  |    |
|      | 13.6  | Activities of Women Cell during 2019-2020                  |    |
| 14.  | UGC   | C-DEB Affairs Cell   | 37 |
|      | 14.1  | Functions  |    |
|      | 14.2  | Interface with other Organisations                         |    |

| 15.  | Finance Branch   | 38 |
|------|--|----|
| 15.1 | Description of Regular Internal External Financial Audit |    |
| 15.2 | Mobilization and Utilization of Resources                |    |
| 15.3 | Percentage of expenditure on Learner Support Services    |    |
| 16.  | SC & ST Cell   | 40 |
|      | 16.1 Formation of SC&ST Cell                             |    |
|      | 16.2 Objectives  |    |
|      | 16.3 Functions   |    |
| 17.  | Computer Centre  | 41 |
| 18.  | Examination Branch                                       | 41 |
| 19.  | Engineering Branch                                       | 43 |
| 20.  | Center for Internal Quality Assurance (CIQA)             | 44 |
|      | 20.1 Establishment                                       |    |
|      | 20.2 Objectives  |    |
|      | 20.3 Composition   |    |
|      | 20.4 Activities  |    |
| 21.  | Centre for Skill Development & Career Planning (CSD&CP)  | 45 |
|      | 21.1 Introduction  |    |
|      | 21.2 Objectives  |    |
|      | 21.3 Functions   |    |
|      | 21.4 Establishment                                       |    |
|      | 21.5 Achievements  |    |
| 22.  | Public Relations Branch (PR)                             | 46 |
|      | Annual Accounts  | 49 |
|      | Figures and Tables                                       |    |

# 1. INTRODUCTION

In 1982, taking an innovative and pioneering step, Andhra Pradesh became the first state in the country to set up an Open University that provided higher educational opportunities to the masses through the distance mode. It, undoubtedly, testifies to the vision and concerns of the Government for raising the educational level of the people and improving their quality of life.

#### 1.1 The First Open University in India

Dr.B.R.Ambedkar Open University, formerly known as Andhra Pradesh Open University, is the first Open University in India. It was established by an Act of A.P. State Legislature (APOU ACT 1982) in 1982. Sri GianiZail Singh, the then President of India, inaugurated the University on August 26, 1982. The ground-breaking ceremony (Bhoomi Puja) for the New Campus was performed on June 1, 1986 by the then Chief Minister, Sri N.T.RamaRao, and the Foundation Stone was laid by the then Vice-President, Dr.Shankar Dayal Sharma on July 24, 1988. Subsequently the University was renamed as Dr.B.R.Ambedkar Open University during the birth centenary celebrations of Dr.B.R.Ambedkar.

The University Grants Commission declared the University as an Institution fit to receive central assistance under section 12-B of the U.G.C. Act and rendered financial assistance through the Indira Gandhi National Open University which assigned the responsibility of funding to the Distance Education Council.

The University has a state-wide jurisdiction, covering 31 districts in Telangana. The headquarters is at Hyderabad, the capital city of the State. The Governor of Telangana is the Chancellor and the Vice-Chancellor is the principal academic and administrative head of the institution. It's activities are also spread over the state of Andhra Pradesh as per the State Reorganisation Act.

BRAOU takes education to all parts of the state – urban, rural, tribal areas and so on. Its organizational network is spread throughout the State. The BRAOU Act provides for the establishment of study centres in different parts of the State depending upon the needs and requirements of people. BRAOU seeks the cooperation of various conventional institutions in the State for offering its academic programmes leading towards better interaction among these institutions. BRAOU functions through a network of 179 study centres. Indeed, demographically and to some extent structurally, it stands unique in terms of its jurisdiction.

#### 1.2 Open University System in India

Three years after the Open University was established in Andhra Pradesh in 1982, Indira Gandhi National Open University came into existence in 1985, by an Act of the Parliament. Indira Gandhi National Open University has a nationwide jurisdiction, covering all the 25 States and the seven Union Territories in the country. In all there are now fifteen Open Universities in the country: Indira Gandhi Open University, New Delhi; Dr.B.R. Ambedkar Open University, Hyderabad; VardhamanMahaveer Open University, at Kota, Rajasthan; YashwantraoChavan Maharashtra Open University at Nasik, Maharashtra; NetajiSubhas Open University, Kolkata; Dr. Baba Sahib Ambedkar Open University in Gujarat; Karnataka State Open University, Mysore; Rajashri Tandon Open University at Allahabad, Uttar Pradesh; Nalanda Open University at Patna, Bihar; P.T.Sundarlal Sharma Open University, Bilaspur, Chattisgarh,; Uttaranchal Open University, Dehradun; Assam Open University, Gauhati; Madhya Pradesh Bhoj Open University, Bhopal, Madhya Pradesh and Tamilnadu Open University, Chennai, The Global Open University, Dimapur, Nagaland. The Distance Education Council, which was established in 1992 as a statutory authority of Indira Gandhi National Open University, acts as an apex body to lay down academic and professional norms for the Open and Distance Learning systems in India.

#### 1.3 Equal Access to Higher Education

The Open University System is flexible in terms of admission, choice of courses, duration and age requirements, teaching methods and evaluation procedures. Thus it offers an alternative channel to those who missed the opportunities for higher education at the appropriate age level, to women who enter into marriage before completion of studies, to working people who want to improve their academic qualifications and professional skills and to those socially and geographically marginalized persons, who do not have access to higher education.

The University provides access to higher education to everyone, irrespective of age, geographical location, economic, domestic or work constraints and makes learning for a living and living to learn possible.

The new experiment in distance education led to the opening of the portals of higher education to a variety of potential students like housewives, farmers, skilled and unskilled labour, jawans, policemen, etc. who would otherwise not be able to acquire new skills and higher qualifications. Even prison inmates under sentence of life imprisonment enroll themselves as students and pursue education through exclusive study centres at Central Prison – Hyderabad, Warangal, Rajahmundry, Kadapa and Nellore.

Looking back at the achievements of the last three decades, the University has gained a prestigious position in society by:

- 1. Providing access to large numbers of non-formal learners to the undergraduate programmes;
- 2. Designing courses innovatively as Foundation Courses, Core Courses and Application Oriented Courses;
- 3. Producing quality materials for interactive learning in Telugu, English and Urdu;
- 4. Setting up a wide network of support services;
- 5. Widening access to research, postgraduate and professional programmes through the distance mode;
- 6. Giving hands-on training for laboratory practice in Science and Technology Courses; and
- 7. Using varied modes (print & electronic ) for delivery of instruction;
- 8. Introducing online system of collection of fee for admissions and Examinations

## 1.4 The University Campus

Located on a panoramic, elevated site of 53.63 acres in Jubilee Hills, the University has impressive buildings, green lawns and tree-lined roads that enhance the scenic beauty of the rocks all around. The campus has the Administrative and Support Services Block, the GRADE building, Academic Branch, AVP&RC and Library building, Study Material House, an extensive Open Plaza, a Conference Hall, and an Auditorium named after Late Sri BhavanamVenkatram, former Chief Minister of Andhra Pradesh who was instrumental in establishing this University.

There are laboratories in the Science Faculty for providing hands-on training to Science Students of Physics, Chemistry, Geology, Botany, and Zoology. The Science Practicals are conducted at the Science and Technology Multi-Functional Lab (STML) building at the Campus, all under one roof. The Narla Memorial Library is also housed in the Academic Building. A Multimedia Lab, Two Synergy Halls, a well-furnished Faculty Room and a Language Lab have also been set up in the Academic Building. All the buildings on the campus are linked by the LAN facility.

#### **Plinth Area**

| 1)  | Administrative Building                       | _ | 65,600 sft. |
|-----|---|---|-------------|
|     | (Administration & Student Support Services)   |   |             |
| 2)  | Academic Building including Bhavanam          | _ | 87,100 sft. |
|     | Venkatram Auditorium and Conference Hall      |   |             |
| 3)  | PatiRajam Library and AVP & RC                | _ | 17,750 sft. |
| 4)  | Study Material House                          | _ | 13,500 sft. |
| 5)  | Grade-cum-Guest House                         |   | 6,695 sft.  |
| 6)  | Regional Coordination Centres 18x4,230        | _ | 76,140 sft. |
| 7)  | Science & Technology Multifunctional          | _ | 36,000 sft. |
|     | Laboratory (STML) (recently completed         |   |             |
|     | and is ready for inauguration)                |   |             |
| 8)  | Vice Chancellor's Lodge                       |   | 5,900 sft.  |
| 9)  | Second Floor over the Administrative Building | _ | 43,270 sft. |
| 10) | Second Floor over the Library Building        | _ | 9,448 sft.  |
| 11) | First Floor over the GRADE Building for       | _ | 6,690 sft.  |
|     | Guest House facility on the campus            |   |             |
| 12) | Warehouse with Mechanised facilities.         |   | 26,535 sft. |

An auditorium with 700 seating capacity (which is named after Sri Bhavanam Venkatram, Formerly Hon'ble Chief Minister of A.P. under whose regime, this University was established in the year 1982) has been developed as a multipurpose hall with centralized air cooling facility, false ceiling, wall paneling, etc. The Narla Memorial Library is also housed in the Academic Building. Two Synergy Halls, a well furnished Faculty Room, GRADE Conference Hall and a Language Lab have also been set up on the Campus. The erstwhile Govt. of Andhra Pradesh was kind enough to allocate 500 sq. yards of land in the Government Degree Colleges in all the 23 districts of the State for **construction of permanent infrastructure for locating the Regional Coordination Centres and** so far 18 permanent buildings were constructed at district headquarters in the states of Telangana and Andhra Pradesh.

# 1.5 Facilities at the Campus

- 1. Library
- 2. Bank
- 3. Post office with speed post facility
- 4. Telephone-cum-Xerox facility
- 5. Bus service at regular intervals
- 6. Canteen
- 7. Reception (Information and Enquiry)
- 8. Examination Enquiries Counter
- 9. Learner Services Centre
- 10. SBH ATM Centre

- 11. Guest House
- 12. Online Registration Centre

#### 1.6 The Organizational Structure

The organizational structure of the university is similar to that of the other universities in the State, though a few changes have been made in its structure to suit the character of an open university. The Governor of Telangana is the ex-officio Chancellor of the University. The Executive Council, Academic Senate, Planning and Monitoring Board and Finance Committee are the important authorities of the University. All the executive authority is vested in the Executive Council. The Vice-Chancellor is the Chairman of the Executive Council. He is the academic and administrative head of the university. He is appointed by the Chancellor from among the names given by a Committee specially appointed for the purpose. The term of office of the Vice-Chancellor is three years, and he is eligible for another three-year term of office. In addition, there are the Directors, Registrar, Deans, Heads of the Departments, Finance Officer, who are the main officers of the University. The Directorates and Faculties are the main components of the University. The Vice-Chancellor, Registrar, Directors, Finance Officer, Deans of Faculties, Heads of Departments, Librarian, Controller of Examinations, In-charge, Computer Centre; Liaison Officer, Special Cell SC/ST, In charge, Women's Development and Extension Centre, University Engineer, Public Relations Officer are some of the functionaries of the University.

The University is mainly structured around its Faculties (Academic Units) and functional units supported by administrative units. GRADE is established to promote research and extension activities. The Academic, Student Services, Material Production, Staff Training and Development, Audio-Visual Production and Research, Administration, and Examination Branch, are the main functional units of the University. The Women's Development and Extension Centre and Special Cell SC/ST give prioritized attention to special groups of learners and employees. There are around 60 Academic staff and around 500 administrative, technical and support staff working in different branches at the headquarters and study centres.

# 2. THE VISION & MISSION

#### 2.1 The Vision

Dr. B.R.Ambedkar's social philosophy of education as a means of creating an egalitarian society is the vision of this University. Access to relevant, quality education and training programmes for diverse sections of society with a focus on hitherto deprived sections at lower costs by using the modern technologies in teaching-learning processes as well as administrative and support services is the goal of this University. The University programmes aim at making education and training instruments for living and for making a living.

# 2.2 The Mission

- 1. Enrichment of on-going academic programmes
- 2. Competency building through education and training programmes;
- 3. Interactive, individual- based teaching learning processes;
- 4. Reliable and credible student evaluation systems;
- 5. Result-oriented, accountable and transparent administrative and logistic support systems; and
- 6. Research, innovation, training and networking for system development and staff development.

# 3. UNIVERSITY EMBLEM:



The emblem of the University is circular in shape enclosing the figure of a Lighted Lamp with the Leaves of an Open Book with pages visible on either side of the lamp and bearing the following Sanskrit verse inscribed in Telugu:

Vidya Gurunamguruh

Education is the teacher of teachers

Vidya BandhujanoVideshagamane

Education is the friend in need when you travel abroad

Vidyaparadevatha

Education is the godess herself

Vidyaviheenapashuhu

Without Education, Man is an animal

In the background is the outline of the map of the erstwhile state of Andhra Pradesh. The emblem bears on its upper and lower circumference a border with the inscription in Telugu and English, "Dr.B.R.Ambedkar Open University". Below the lower border there is a leafy branch. At bottom of the circular emblem is a ribbon-like base bearing the following inscription in English.

#### "EDUCATION AT YOUR DOORSTEP"

The emblem is symbolic, in that, the figure of the Lamp and the Book stand for enlightenment and knowledge while the leafy branch symbolizes peace and bountifulness. The Sanskrit inscription is a well-known invocation to knowledge.

# 4. OBJECTIVES OF THE UNIVERSITY

The motto of Dr.B.R.Ambedkar Open University is "Education for All".

The University has made higher education opportunities available to everyone irrespective of age, geographical location, domestic or work responsibilities, making learning while earning possible.

# The objectives of this University are:

- 1. To provide educational opportunities to those students who could not take advantage of conventional institutions of higher learning.
- 2. To provide equality of educational opportunities for higher education through distance mode for a large segment of the population, including those in employment, women

- (including house-wives) and adults who wish to upgrade their education or acquire knowledge and studies in various fields.
- 3. To provide flexibility with regard to eligibility for enrolment, age of entry, choice of courses, methods of learning, conduct of examinations, and operation of the programmes.
- 4. To complement the programmes of the existing Universities in the State in the field of higher learning so as to maintain the highest standards on par with the best universities in the country.
- 5. To promote integration within the State through its policies and programmes.
- 6. To offer degree courses and non-degree certificate courses for the benefit of working population in various fields and for the benefit of those who wish to enrich their lives by studying subjects of cultural and aesthetic value.
- 7. To make provision for research and for the advancement and dissemination of knowledge.
- 8. To serve as a source for continuing education, consultancy and to provide equal access to knowledge and higher Education.

# 5. AUTHORITIES AND OFFICERS OF THE UNIVERSITY

#### 5.1 Authorities of the University

**Executive Council** 

Planning and Monitoring Board

Academic Senate

Finance Committee

#### 5.2 Executive Council

1.

I) Members of the Executive Council

Prof.K.Seetharama Rao (till 11-07-2019)

Chairman

Vice-Chancellor Dr.B.R.Ambedkar Open University Hyderabad.

2. Sri C. Partha Sarathi, IAS

Member

Incharge Vice-Chancellor

Secretary to Government

**Education Department** 

Government of Telangana,

Telangana Secretariat Hyderabad.

3. Dr. B.Janaradhan Reddy, I.A.S.

Member

Secretary to Government

Education Department Government of Telangana,

Telangana Secretariat, Hyderabad

4. Smt. K. Chandrakala, IAS

Member

Dy. Secretary

Finance Department

Government of Telangana,

Telangana Secretariat, Hyderabad

5. Sri Navin Mittal, I.A.S.

Member

Commissioner of Collegiate & Technical Education.

Government of Telangana

Nampally, Hyderabad.

6. Dr. G. Laxma Reddy

Member

Registrar I/c

Dr.B.R.Ambedkar Open University

Hyderabad.

Secretary to the Executive Council

#### II. Other Members:

- i) One Professor of the University to be nominated by the Government; (To be nominated)
- ii) Four eminent persons representing educational interests in the University area to be nominated by the Government;

#### **III Elected Members:**

i) Three persons Legislative Assembly and Two members from Legislative council are to be elected on proportional representation basis and one MP to be nominated by the Vice- Chancellor (not in place)

Registrar: Secretary and Convener of the Executive Counsel.

# ii) Meetings of the Executive Council:

The Meetings of the Executive Council were held on the following dates during the period under report.

19-06-2019

01-07-2019

11-07-2019

28-08-2019

26-10-2019

17-12-2019

16-01-2020

20-01-2020

23-01-2020

03-02-2020

# 5.1.2 Planning and Monitoring Board: (Not in place)

Members of the Planning and Monitoring Board.

- i) The Vice-Chancellor (Chairman)
- ii) Two Educationists nominated by the Government. (Yet to be nominated)

iii) Two nominees of the University Grants Commission (Yet to be nominated)

# 5.1.3 Academic Senate: (Not in place)

1. Members of the Academic Senate (Yet to be nominated)

#### I. Ex-Officio Members:

- i) All members of the Planning & Monitoring Board of the University. (Yet to be nominated)
- ii) All Directors of all Correspondence Schools of Universities in the State. (Yet to be nominated)
- iii) The Director of Technical Education (Yet to be nominated)
- iv) Nominee of the Indira Gandhi National Open University (Yet to be nominated).

#### II. Members to be Nominated by the Government:

- i) One third of the total number of Professors or Coordinators of the University by rotation (Yet to be nominated)
- ii) Five students of the University

#### III. Elected Members (Yet to be elected)

Five members of the Legislative Assembly to be elected from among themselves by the members of the Legislative Assembly of whom one each shall belong to Scheduled Castes, Scheduled Tribes and Backward Classes. The election shall be held according to the system of proportional representation by means of single transferable vote and according to procedure prescribed by the Statutes.

#### Members of the Finance Committee:

- i) The Vice-Chancellor (Chairman)
- ii) Two members of the Executive Council nominated by it
- iii) One member of the Executive Council to represent Banking or Accounting.
- iv) The Finance Officer shall be Secretary of the Finance Committee.

#### 5.1.4 Finance Committee:

The Meetings of the Finance Committee were held on the following dates during the period under report.

19-06-2019

01-07-2019

11-07-2019

28-08-2019

26-10-2019

17-12-2019

16-01-2020

20-01-2020

23-01-2020

03-02-2020

# **5.1.5 Faculties**: (See Annexure-III for details)

The University had the following faculties during the period under report.

i. Arts:

Dean : Prof.Shakeela Khanam

ii. Science:

Dean : Prof.G.Pushpa Chakrapani

iii. Commerce:

Dean : Prof.I. Anand Pawar

iv. Social Sciences:

Dean Prof. E. Sudha Rani

v. Education:

Dean I/c.: Prof. A.Sudhakar

#### **Boards of Studies**

Boards of Studies were constituted for each of the faculties shown above with the Deans of the Faculties as Chairpersons.

# 5.2. Officers of the University:

Chancellor : Her Excellency

Smt. Tamilisai Soundara Rajan

Vice-Chancellor I/c : Sri C. Partha Sarathi
Director (Academic) : Prof. A.Sudhakar
Director (CST&D) : Prof.E.Sudha Rani

Director I/C (AVP&RC) : Dr. Srinivas Vaddanam

Director (SS) : Dr.P Krishna Rao Officer I/c. (Material Production) : Dr G Malla Reddy

Director (GRADE) & (CIQA) : Prof. P. Madhusudana Reddy

Registrar : Dr. G. Laxma Reddy
Finance Officer : Smt. Hema Bhanu

#### DIRECTORATES/ CENTRES/ BRANCHES

#### The following are the Directorates/Centres/Branches in the university:

1. Academic Branch

Student Services Branch

- 3. Prof.G.Ram Reddy Research Academy of Distance Education (GRADE)
- 4. Centre for Internal Quality Assurance (CIQA)
- 5. Audio-Visual Production and Research Centre
- 6. Material Production
- 7. Centre for Staff Training and Development

- 8. Examination Branch
- 9. Computer Centre
- 10. Library
- 11. Women's Development and Extension Centre
- 12. SC & ST Cell
- 13. UGC-DEB Affairs
- 14. Engineering Branch
- 15. Public Relations Branch
- 16. Finance Branch
- 17. Administration

# **6 ACADEMIC BRANCH**

The Academic Branch of Dr. B. R. Ambedkar Open University is headed by a Director. At present there are five faculties in the Academic Branch, consisting of various departments. Each Faculty is headed by a Dean. The Director (Academic) is assisted by an office to discharge his/her duties.

# 6.1 Functions of the Academic Branch

The functions of the Academic Branch are:

- Designing and planning of academic programmes/courses.
- Academic coordination, including course development in print and electronic media and course maintenance.
- Monitoring of Academic counseling and conduct of Summer/Winter schools.
- Offering Subject/Discipline based Research and System based Research Programmes.
- Organizing Hands-on Training & Laboratory work.
- Participating in the Student Evaluation related work.

The Academic building houses the Chambers of the Director (Academic), Offices of the Teaching and Non-teaching staff, Faculty Room, Laboratories, Synergy Halls, Multi-media Lab, Language Lab, Conference Hall, Museums of Zoology and Geology and Research Project Offices. It also houses a Graphic Unit which assists the Faculty in preparing Cover Designs, Charts, Diagrams, Brochures, etc.

# 6.2 Instructional System of the University

The University adopts a multi-media approach for instruction, i.e., printed course materials, radio lessons, audio and video lessons, contact-cum-counselling classes, and winter and summer schools for intensive coaching by experts. The course materials, and radio and video lessons in each subject, are selected and prepared by a team of course writers, editors and translators in collaboration with specialists in various disciplines from different Universities, Research Institutions and other relevant organisations. The printed materials are sent to the students through postal or courier services. The cassettes are made available to learners through the Study Centers.

#### **6.3 Socially- Relevant Courses**

This University offers a variety of programmes leading to Master's and Bachelor's Degrees,

Diplomas, Certificates in Telugu, Urdu and English media. Besides these, M.Phil. and Ph.D. programmes are also offered. The focus and curricular design of the newly started courses reveal the academic thrust of the University in the direction of innovation, contemporaries relevance and an inter-disciplinary approach. This is testified by the introduction of programmes such as MBA, M.Com., M.Sc. in Mathematics (English Medium), and M.A. in Political Science, Public Administration, History, Applied Economics and Sociology (Telugu Medium), M.Sc. in Environmental Science, Zoology, Botany, Physics, Psychology (English Medium). In addition to B.A., B.Sc., B.Com., B.L.I.Sc. programmes which are already being run for over two decades, the University launched several professional Diploma/Certificate Programmes such as: Writing for Mass Media (Telugu), Environmental Studies, Marketing Management, Business Finance, Women's Studies, Food & Nutrition etc.

# 6.4 Programmes on offer (The dates in brackets indicate year of launching)

# (A) Research Programmes

#### a) Ph.D. in 16 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics xi) Chemistry xii) Physics xiii) Environmental Science xiv) Education xv) Hindi xvi) Telugu

# b) M. Phil in 16 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics xi) Chemistry xii) Physics xiii) Environmental Science xiv) Education xv) Hindi xvi) Telugu

# (B) Master's Programmes

- 1. M.A. Economics (Telugu Medium)
- 2. M.A. History (Telugu Medium)
- 3. M.A. Political Science (Telugu Medium)
- 4. M.A. Public Administration (Telugu Medium)
- 5. M.A. Sociology (Telugu Medium)
- 6. M.A. English
- 7. M.A. Hindi
- 8. M.A. Telugu
- 9. M.A. Urdu
- 10. M.A. Journalism & Mass Communication
- 11. M.Sc. Mathematics and Applied Mathematics (English Medium)
- 12. M.Com. (English Medium)
- 13. M.Sc. Botany
- 14. M.Sc. Chemistry
- 15. M.Sc. Environmental Science
- 16. M.Sc. Physics
- 17. M.Sc. Zoology
- 18. M.Sc. Psychology

# (C) Post Graduate Diploma Programmes

- 1. P.G. Diploma in Marketing Management (English Medium)
- 2. P.G. Diploma in Business Finance (English Medium)
- 3. P.G. Diploma in Writing for Mass Media in Telugu
- 4. P.G. Diploma in Environmental Studies (English Medium)
- 5. P.G. Diploma in Human Rights (English Medium)
- 6. P.G. Diploma in Women's Studies (English Medium)
- 7. P.G. Diploma in Culture & Heritage Tourism

# (D) Professional Programmes (Post Bachelor's Level)

- 1. Master's Degree in Business Administration (English Medium)
- 2. MBA (Health Care Management) (English Medium)
- 3. Master's Degree in Library & Information Science (English Medium)
- 4. Bachelor's Degree in Library & Information Science (English Medium)
- 5. Bachelor of Education (B.Ed) (Telugu Medium)
- 6. Bachelor of Education (B.Ed. Special Education) (Telugu & English Medium)

#### (E) Bachelor's Degree Programmes

1. Bachelor of Arts (B.A.)

(Telugu, English Media & Urdu Medium)

2. Bachelor of Commerce (B.Com.)

(Telugu and English Media)

3. Bachelor of Science (B.Sc.)

(Telugu, English Media & Urdu Medium)

#### (F) Certificate Programmes

- 1. Certificate Programme in Food and Nutrition (Telugu Medium)
- 2. Certificate Programme in NGO Management (Telugu Medium)
- 3. Certificate Programme in Literacy & Community Development (Telugu Medium)
- 4. Certificate Programme in Early Childhood Care and Education (English Medium)

#### 6.5 Powers and Duties of the Director (Academic)

The Director (Academic) supervise the functioning of the Faculties and provide guidelines with regard to various academic activities of the University. He/ She is also responsible for discharging the various functions of the Branch as specified.

#### 6.6 The Faculties - Constitution, Powers and Functions

At present the University has five Faculties namely:-

Arts (b) Commerce (c) Education (d) Sciences and (e) Social Sciences

(a) Each Faculty consists of the departments of teaching specified hereunder:

| Facul | lty             | Department     |               |                                     |
|-------|-----------------|----------------|---------------|-------------------------------------|
| (a)   | Arts            | 1.English      | 2.Hindi 3. Te | elugu Studies 4. Urdu               |
| (b)   | Commerce        | 1. Business Ma | anagement 2.  | Commerce                            |
| (c)   | Education       | 1. Education   | 2. Special Ed | lucation                            |
| (d)   | Sciences        | 1.Botany       | 2.Chemistry   | 3. Geology                          |
|       |                 | 4. Mathematics | 5. Physics    | 6. Zoology 7. Environmental Science |
| (e)   | Social Sciences | 1.Economics    | 2.History     | 3. Political Science                |

- 4. Library and Information Science 5. Sociology 6. Journalism and Mass Communication
- 7. Public Administration 8. Psychology
- (b) The Vice-Chancellor has the power to include or delete any Department from any Faculty.

#### Each Faculty has a Board of Studies consisting of:

The Dean,

Professor(s), Associate Professor(s) of that Faculty

Such other persons as are nominated by the Vice-Chancellor for a period of three years to give adequate representation to the subjects taught in the Faculty.

Two part-time teachers associated with the contact programme of the Faculty to be nominated by the Vice-Chancellor for a period of three years.

One member of the Audio Visual staff associated with the Faculty work are nominated by the Vice-chancellor for a period of three years.

The Board of Studies of the Faculty has the following powers and functions namely:

- a) to organize and coordinate all the academic activities in the Departments included in the Faculty;
- b) to recommend to the Academic Senate the courses of studies and scheme of examinations and regulations for the different Departments suo motto or on the recommendations of the committees, if any, constituted for the purpose;
- c) to deal with any academic matter referred to by the Vice-Chancellor, the Executive Council or Academic Senate:
- d) to hold meetings of the Faculty or joint meeting of the Faculty with any other Faculty to consider academic matters of common interest;
- e) to recommend to the Vice-Chancellor for the constitution of panels of experts or any other such academic bodies to aid and advise the Faculty in organizing the academic programmes in various Departments of the Faculty;
- f) to recommend to the Vice-Chancellor a panel of persons suitable for appointment as Examiners and Paper Setters in the Departments of the Faculty;

- g) to frame rules for evaluation of response sheets received from the students;
- h) to recommend to the Vice-Chancellor the constitution of course teams for the preparation of course material which includes print material and audio visual material; and
- i) to perform such other functions as may be assigned by the Vice-Chancellor from time to time

The Board of Studies of the Faculty meets on the date and at the place fixed by the Registrar on the request of the concerned Deans for discussing/ finalising on academic matters.

### 6.7 Terms and Conditions of the Office of Dean of a Faculty

As per the statutes of the University:

There is a Dean for each Faculty is appointed by the Vice-Chancellor from among the Professors in the Faculty for a period of three years at a time, by rotation. If there is no Professor in the Faculty, the Vice-Chancellor or Director nominated by him shall act as the Dean.

During the temporary absence of the Dean of a Faculty, the Vice-Chancellor shall nominate the next senior person of the Faculty, to act as Dean of a Faculty.

#### **Duties and Powers of Dean of a Faculty:**

- (a) He shall preside over the meetings of the Board of Studies of the Faculty concerned.
- (b) He shall have the right to be present and to speak at any meeting of any committee of the Faculty
- (c) He shall present the candidates for Degrees in respect of the Faculty concerned at the Convocation.
- (d) He shall assist the Vice-Chancellor in maintaining standards and coordinating academic activities of the University in the Faculty concerned.
- (e) He shall be responsible for planning and development of the courses and research activities of the Faculty.
- (f) He shall coordinate with other Faculties in the work relating to the inter-disciplinary courses and other academic programmes.
- (g) He shall allocate the work to the members of the academic and other staff of the Faculty subject to the rules of the University.
- (h) He shall be responsible for the maintenance of course material production schedule (including audio-visual material).
- (i) He shall be responsible to provide guidance for conducting the contact and Counseling programmes of Study Centres relating to the Faculty.

# 6.8 Terms and Conditions of the Head of the Department

There is a Head for each Department who is be appointed by the Vice-Chancellor from among the Professors and Associate Professors in the Department. If there is no Professor or Associate Professor in the Department, the Dean of the concerned Faculty shall act as the Head.

#### 6.9 Duties of Professor, Associate Professor and Assistant Professor

a) Preparing, Editing, Writing, Revising, Translating lessons and other reading material and checking the academic content thereof;

- b) To prepare scripts for Radio Lessons, Scripts for Television Broadcasts and Video Lessons;
- (c) To engage in research and teaching;
- (d) Maintaining a record of work done, term-wise and submitting the same to the authority concerned; and
- (e) To look after the academic work and to carry out such other academic or administrative work such as course co-ordination as may be assigned to them by the Vice-Chancellor.

# 7. STUDENT SERVICES BRANCH

Of the six Directorates, the Student Services is the key department through which activities relating to teaching-learning are organized involving students and teachers at the study centre level. The Student Services Branch enrolls students, organizes face-to-face contact sessions, and extends other forms of academic support to its students. They also arrange laboratory science practical training at the study centres for second and third-year students and intensive coaching programmes (for some Subjects/Programmes). These include lectures by experts in the subject and form part of the student support services. The student services branch thus serves as an information bureau; as an office for the admission of students to various courses of study; and as a channel of communication between the university and its students.

The Study Centres provide opportunities for teacher-student and student-student interaction. Students select the study centre of their choice keeping in view the programmes offer. Each study centre is headed by a Joint Director/Deputy Director/Asst.Director/Co-ordinator.

The key components of the student services at the University include:

printed course materials supplied by the university;

face-to-face contact sessions at study centres;

pre-recorded video and audio lessons;

radio broadcasts daily at a fixed time in six half-hour slots, four days a week;

live two way audio and one way video teleconferencing;

live phone-in radio conferencing;

laboratory practical training at zonal study centres for science subjects;

reference library facilities; and

lectures and seminars on topics of social relevance and current importance.

#### 7.1 Study Centers and the Counselling System

The Student Services Branch (SSB) is an important and vital segment of Dr BRAOU- in that it conducts admissions to different programmes of the University and ensures smooth functioning of Learner Support Centres and Regional Centres. Presently, there are 214 Learner Support Centres, out of which 23 are Regional Centres. The total enrolment of students in different Programmes of the University for the academic year 2018-19 is 1,19,591. Besides admissions, guiding the learners and keeping them informed about the various activities of the University through the University website and giving SMS alerts about the various activities of the University are other functions of the Student Services Branch (SSB).

The Regional Co-ordination centres in the district head-quarters are provided with satellite communication. Face-to-face counselling and individual guidance for learners is provided at these study centres. Counselling deals with academic pursuits, career planning, choice of optional subjects, course units, assignments, examinations, audio and video lessons, and so on. The university reviews the counselling system from time to time and changes the methodologies of the system whenever necessary, based on feedback from students. All the centres act as annual examination centres in addition to providing face-to-face contact, academic guidance and general information.

#### 7.2 Counsellors and Counselling Sessions

The university organizes regular face-to-face contact sessions at the study centres with the help of counsellors, whom the university appoints on a contractual part-time basis. Approximately 6500 Academic Counsellors, engaged from among the teachers working in the host institutions, assist in the tutorial services provided for all the programmes offered by the University.

#### 7.3 Face-to-face Contact Sessions

The face-to-face contact sessions relate to course units, and academic content of different programmes. Face-to-face contact sessions are held on a fixed number of Sundays in each academic year, that is, for 24 hours per semester for optional subjects for the first-year undergraduate programme. For the third-year undergraduate programmes, the contact sessions are held for 48 hours per course per semester. The students of First year B.Sc. programmes are provided with 24 hours of laboratory practical training for each course per semester, of which time is allotted for hands-on experiments and for demonstrations and videotaped experiments. In the third year of B.Sc. programme 48 hours are allotted per optional subject per semester. A total number of 144 hours are allocated for laboratory experiments for six semesters for one optional subject in science. B.Sc. students are required to pay an additional fee towards the lab fee for practical training.

The schedule of contact sessions is communicated to students by individual letters sent from the student services branch at headquarters. As well, the study centre coordinators give wide publicity about the programmes through local newspapers. Attendance is not compulsory for the face-to-face contact sessions. But, attendance is compulsory for science practical training. The science students are not allowed to sit the examinations if they do not have a minimum of 75% attendance in the practical sessions.

# 7.4 Student Strength

|            | T                               | 1      |        |        |        |
|------------|---------------------------------|--------|--------|--------|--------|
|            |                                 | 1st    | 2nd    | 3rd    | Total  |
|            |                                 | Year   | Year   | Year   |        |
| 1.UG       | B.ED                            | 499    | 500    | 0      | 999    |
|            | BA                              | 32,049 | 18,737 | 14,734 | 65,520 |
|            | BCOM                            | 10,355 | 5,987  | 4,591  | 20,933 |
|            | BLISC                           | 2,088  | 0      | 0      | 2,088  |
|            | BSC                             | 5,197  | 3,441  | 2,761  | 11,399 |
|            | SPECIAL B.ED                    | 484    | 464    | 0      | 948    |
| 2.PG       | M.A ECONOMICS                   | 251    | 174    | 0      | 425    |
|            | M.A ENGLISH                     | 1,543  | 884    | 0      | 2,427  |
|            | M.A HINDI                       | 252    | 496    | 0      | 748    |
|            | M.A HISTORY                     | 305    | 169    | 0      | 474    |
|            | M.A JOUR. & MASS.               | 169    | 22     | 0      | 191    |
|            | M.A POLITICAL SCIENCE           | 778    | 480    | 0      | 1,258  |
|            | M.APUBLICADMINISTRATION         | 310    | 213    | 0      | 523    |
|            | M.A SOCIOLOGY                   | 766    | 498    | 0      | 1,264  |
|            | M.A TELUGU                      | 1,849  | 1,347  | 0      | 3,196  |
|            | M.A URDU                        | 149    | 75     | 0      | 224    |
|            | M.Sc BOTONY                     | 183    | 109    | 0      | 292    |
|            | M.Sc CHEMISTRY                  | 185    | 89     | 0      | 274    |
|            | M.Sc ENV SCIENCE                | 168    | 141    | 0      | 309    |
|            | M.Sc MATHEMATICS                | 1,349  | 656    | 0      | 2,005  |
|            | M.Sc PHYSICS                    | 115    | 66     | 0      | 181    |
|            | M.ScPSYCHOLOGY                  | 845    | 530    | 0      | 1,375  |
|            | M.ScZOOLOGY                     | 199    | 106    | 0      | 305    |
|            | MBA                             | 253    | 138    | 15     | 406    |
|            | MBA(HHCM)                       | 53     | 0      | 0      | 53     |
|            | MCOM                            | 593    | 340    | 0      | 933    |
|            | MLISC                           | 204    | 0      | 0      | 204    |
| 3 RESEARCE | I M.Phil COMMERCE               | 0      | 0      | 0      | 0      |
| J.KESEAKCI | M.Phil ECONOMICS                | 0      | 0      | 0      | 0      |
|            | M.Phil EDUCATION                | 0      | 0      | 0      | 0      |
|            | M.Phil ENGLISH                  | 0      | 0      | 0      | 0      |
|            | M.Phil HINDI                    | 0      | 0      | 0      | 0      |
|            | M.Phil HISTORY                  | 0      | 0      | 0      | 0      |
|            | M.Phil LIBRARY & INFO SCI       | 0      | 0      | 0      | 0      |
|            | M.Phil MATHEMATICS              | 0      | 0      | 0      | 0      |
|            | M.Phil POLITICAL SCIENCE        | 0      | 0      | 0      | 0      |
|            | M.Phil PUBLIC ADMINISTRAT       | ·      | 0      | 0      | 0      |
|            | M.Phil SOCIOLOGY                | 0      | 0      | 0      | 0      |
|            | M.Phil TELUGU                   | 0      | 0      | 0      | 0      |
|            | Ph.DBUSINESSMANAGEMENT          | 0      | 0      | 0      | 0      |
|            | Ph.D CHEMISTRY                  | 0      | 0      | 0      | 0      |
|            | Ph.D COMMERCE                   | 0      | 0      | 0      | 0      |
|            | Ph.D ECONOMICS                  | 0      | 0      | 0      | 0      |
|            | Ph.D EDUCATION                  | 0      | 0      | 0      | 0      |
|            | Ph.D ENGLISH                    | 0      | 0      | 0      | 0      |
|            | H H.D CANGLASTI                 | ľ      |        |        |        |
|            |                                 | Λ      | 1 0    | Λ.     |        |
|            | Ph.D ENV. SCIENCE               | 0      | 0      | 0      | 0      |
|            | Ph.D ENV. SCIENCE<br>Ph.D HINDI | 0      | 0      | 0      | 0      |
|            | Ph.D ENV. SCIENCE               |        | ,      |        |        |

|               | Ph.D MATHEMATICS          | 0      | 0      | 0      | 0       |
|---------------|---------------------------|--------|--------|--------|---------|
|               | Ph.D PHYSICS              | 0      | 0      | 0      | 0       |
|               | Ph.D POLITICAL SCIENCE    | 0      | 0      | 0      | 0       |
|               | Ph.D PUBLICADMINISTRATION | 0      | 0      | 0      | 0       |
|               | Ph.D SOCIOLOGY            | 0      | 0      | 0      | 0       |
|               | Ph.D TELUGU               | 0      | 0      | 0      | 0       |
| 4.DIPLOMA     | PGDBF                     | 49     | 0      | 0      | 49      |
|               | PGDCHT                    | 17     | 0      | 0      | 17      |
|               | PGDES                     | 63     | 0      | 0      | 63      |
|               | PGDHR                     | 67     | 0      | 0      | 67      |
|               | PGDMM                     | 72     | 0      | 0      | 72      |
|               | PGDWMMT                   | 29     | 0      | 0      | 29      |
|               | PGDWS                     | 20     | 0      | 0      | 20      |
| 5.CERTIFICATE | C.P.Lit.C.D               | 8      | 0      | 0      | 8       |
|               | CECE                      | 29     | 0      | 0      | 29      |
|               | CPFN                      | 257    | 0      | 0      | 257     |
|               | CPNGOM                    | 26     | 0      | 0      | 26      |
|               | Total                     | 61,828 | 35,662 | 22,101 | 119,591 |

# 8. Prof. G. RAMREDDY RESEARCH ACADEMY OF DISTANCE EDUCATION (GRADE)

Research is of paramount significance for the successful and effective management of open and distance learning for professional development. The research outcomes help in enhancing the quality of teaching and learning and for designing suitable and effective delivery systems. The strategies and policies implemented by distance educators can be evaluated so that they meet the characteristics and needs of the distance learners. Keeping this in view Dr.B.R.Ambedkar Open University established a centre called centre for Evaluation in 1987.

The vision of Centre for Evaluation branch was to conduct evaluation studies on student responses to academic and organizational aspects of teaching programmes, performance appraisal and so on. Centre for Evaluation branch also acted as a monitoring and evaluation agency for assessing the effectiveness of the instructions offered through various media to the students. Distance Education Council (DEC) has provided grants to the Centre for Evaluation to undertake research studies. The Centre for Evaluation acted as a nodal centre for systematic evaluation studies in collaboration with the staff of other departments of the university as a regular, routine, integrated and continuous process.

Eventually in 2001 the Centre for Evaluation was named as "GRADE" – G. Ram Reddy Research Academy of Distance Education and was inaugurated on 19.01.2001.

The Academy for research in distance education helps to formalize and collate all efforts so as to encourage research studies, which would greatly enhance the quality of distance education. The added benefit is that building a research environment conducive to professional development of teachers which would certainly yield rich dividends to the open learning system.

One of the important functions of the Academy is creating an exhaustive database on distance education in the regions/countries and providing access to this data to researchers.

The Academy also plays a crucial role in inviting scholars with rich experience and eminent experts in distance education/open learning to carry out studies in curriculum designing and quality teaching.

Dr BRAOU is the first open University in the country to establish an exclusive unit called GRADE to carry out research and other activities to generate ideas and promote research in the field of distance education. Thus, the University stands first among all the Open Universities/

DEI in the country to undertake systemic evaluation and research in the areas of courseware; print and non-print, student support services viz., student feedback on contact-cum-counseling classes, delivery of study material and on programmes on offer. The evaluation studies carried out by the University were considered by the sister universities in the country as first hand information on focal areas of Distance Education

#### 8.1 Mission Statement

Research and Training for Professional Excellence and System Development of Open Distance Education

### 8.2 Objectives

- to carry our system-based research in distance education in India, the Asian Region and beyond;
- to conduct workshops, seminars and training programmes on the evolving trends in Distance Education;
- to collaborate with institutions and agencies to undertake research in Distance Education in India and abroad for undertaking research in distance education and its systems, methodologies and practices;
- to undertake consultancy services and commission projects related to the distance education systems to generate income;
- to promote and coordinate funding and sponsoring research projects in the areas of distance education;
- to disseminate knowledge through publication of research studies and other works in the field of Distance Education
- to establish, maintain and preserve all important data, studies, research works in the form of data bank, electronic media etc., in the field of Distance Education and make it accessible to the researchers, policy makers and other stakeholders;
- to organize exchange fellowships among Distance Education Institutions in the world; and
- to conduct studies on academic and operational aspects of teaching programmes and study materials and on the systems of evaluation of student performance.

GRADE caters to the needs of distance teaching institutions, distance educators, researchers, policymakers, organizations and institutions with research interests for promoting distance education. Its specific functions are geared to match the requirements of target groups.

GRADE conducts evaluation studies on student responses to various academic programmes, study material and also on students' performance.

#### 8.3 Functions

One of the important functions of the Academy includes organizing periodic interactive workshops on Research Methodology in Distance Education and preparing manuals on Research Methodology. The Academy further systematizes the process of enquiry into distance education systems and procedures. Specific attention is given to impact studies, longitudinal studies and action research projects. Creating an exhaustive database on distance education in different regions/countries and providing access to this data to researchers is another important function to promote system-based research, which ensures enhancing the quality of learning material and excellence in scholarship. Collaborative Research Projects are undertaken by GRADE with other Distance Education Institutions in the world. The Academy plays a crucial role in

inviting scholars with rich experience and eminent experts in distance education/open learning to carry out studies in curriculum design and quality teaching.

The important research studies conducted so far are project based research studies about the various practices—adopted by the university in the process of admissions, development of course materials, printing and dispatch of course materials, arranging counseling classes in the study centers, conducting examinations and evaluation and declaration of results.

# 9. AUDIO VISUAL PRODUCTION & RESEARCH CENTRE (AVP&RC)

#### **Background**

The Audio Visual Production & Research Centre (AVP&RC) is one of the directorate of Dr. BRAOU was established in 1985 as part of the Material Production Directorate. The centre became a separate full-fledged Directorate in February 1993 headed by a Director. The centre aims to produce digital content by utilising the Television studio facilities and delivery through various media platforms for the use of the distance learners.

The AVP&RC is headed by a Director assisted by professionally qualified personnel such as production team (consists of Production Assistants, Cameraman, Lighting Assistants, Editors and helpers) headed by Producers, and a Technical team (Technical assistant and Sr. Technical Assistant) headed by Instrumentation Engineer. The administrative staff and accounts staff look after the day to day works related to the office.

#### 9.1 **OBJECTIVES:**

- To produce and transmit audio and video programmes
- To conduct training and organizing skill development academic programmes including research in audio-visual communication.
- To put in place a policy and an implementation framework capable of achieving academic advantage from the use of new technologies.
- To contribute to the maintenance of the university as a learning organization.
- To equip students with generic skills for lifelong learning making best use of new technologies for conceptual understanding, personal development and vocational/ professional competence.
- To use new technology to meet the needs and aspiration of current and future student
- To maintain study options for students who do not have access to new technologies.
- To maintain in all courses a minimum optional level of computer use to familiarise students with the concept of using the computer as a tool.
- To keep research on technologies for teaching at the leading edge, finding new ways to exploit the new technologies in the service of students.

#### 9.2 Major Functions:

- ❖ Preparation of Radio and Video lessons monthly recording schedules and circulating them to all the faculty members
- \* Recording Radio lessons
- \* Recording Video lessons
- Editing of radio and video lessons
- Broadcast of Radio lessons
- ❖ Telecast of Video lessons in TSAT (Vidya & Nipuna)
- Live teleconferencing through TSAT (Occasionally)
- ❖ Web radio (Trail basis)

- YouTube Channel Uploading video lessons and teleconferences into BRAOU YouTube channel
- Uploading Radio lessons into BRAOU website
- Duplication setup

#### 9.3 Activities from 2019 to 2020

- AVP&RC is producing educational programmes in (audio lessons and video lessons) for the use of students pursuing UG, PG and other programmes offered by the university in distance mode of education
- At present the programmes ARE telecast through T-SAT and broadcast through AIR, are being produced at our studio.
- In All India Radio Radio lessons ARE broadcast at from 6:25pm to 6:50pm on daily basis
- In T-SAT the video lessons are telecast in Vidya and Nipuna Channels from Monday to Saturday daily.
- In TSAT Vidya channel, programmes are telecast from at 1:00pm to 2:00pm and again from 8:30pm to 9:30pm
- In TSAT Nipuna channel programmes are telecast from 2:00pm to 3:00pm.
- Web radio Radio lessons are broadcast through Zeno media on trial run basis
- In addition to this all radio lessons are upload in our university website daily
- All video lessons are uploaded in BRAOU in YouTube channels on daily basis.

#### 9.4 Infrastructure

The university has established AVP&RC studio in 1982 with well equipped equipment to record the audio and video lessons. The studio back drop was changed in 18 years back i.e. in 2004. In 2019 the studio is equipped with the following infrastructure.

AVP&RC infrastructure procured during 2019 - 2020

| Date       | Name of Equipment                | Make | Qty |
|------------|----------------------------------|------|-----|
| 19-03-2019 | 55" LED Professional TVs, Model  | LG   | 04  |
|            | LG-553M5KE, Sl.no. 901KCBDRP173, |      |     |
|            | 901KCFTRP 171, 901KCJZRP 172,    |      |     |
|            | 901KCWCRP 169                    |      |     |
|            |                                  |      |     |

#### **Television studio:**

The centre has equipped with TV studio infrastructure with 3 CCD Cameras for video lessons production which is compatible with similar television networks and Audio Studio. Television studio is equipped with 3 CCD Cameras, Tripod and other related accessories,

including a 4-line microphone audio recording system for studio activity and 3 FCP editing systems for video lessons editing.

#### **ENG** cameras:

P2 Camcorder with memory cards – 01 Sony Camcorder with memory cards - 01

#### Audio/Sound studio

Audio recording studio with Protools suite

# Lighting/other equipments

#### 9.5 Post Production:

- 1. 1<sup>st</sup> FCP is used for editing of video lesson content
- 2. 2<sup>nd</sup> FCP is used for digitizing of video lessons and Teleconferences conversions, Outdoor Lectures and editing.
- 3. 3<sup>rd</sup> FCP system is used for uploading digital content in the university You Tube channel.

# 10. CENTRE FOR STAFF TRAINING & DEVELOPMENT (CSTD)

This University has the distinction of having an exclusive unit looking after the training, retraining and human resource development function for all its regular and ancillary staff. The University has set up the Centre for Staff Training and Development (CSTD) in April 1993, as a Human Resource Development and Training Division of the Dr. B. R. Ambedkar Open University. The broad vision of Dr.B. R. Ambedkar Open University is creating an egalitarian society by using modern technologies in teaching- learning processes as well as administrative and support services. To realise this vision, the University has adapted staff training and staff development as one of the key strategies in its mission.

The main objectives of the Centre are competency building, training in application of new technologies and training for material development. With its objective of upgrading skills and motivating staff to perform better, the Centre for Staff Training and Development organized workshops on different themes such as study centre management, office procedures, telephonic skills, computer awareness, and personality development for employees at the headquarters and the study centres as well as for the heads of study centres.

Keeping in view the changing needs, the CSTD is designing new training programmes to its staff both Teaching and Non-teaching. Dr. B. R. Ambedkar Open University recognises that a strategic, professional approach to staff development helps the University to attract and retain high-calibre staff with the skills and competencies necessary to deliver its objectives.

Earlier the CSTD used to design and conduct training programmes to internal staff members in a limited way. Later, CSTD expanded its focus and scope. Commonwealth Educational Media Centre for Asia (CEMCA) has recognized CSTD as one of the potential centre and permitted to conduct programs to develop skills related to Online and Blended mode of teaching for the teachers working in the field of Higher Education. Another step towards meeting the changing needs of Education Delivery mechanisms, CSTD is collaborating with several National & International Agencies in the field of Education Technology embracing innovative Teaching & Learning Methodologies. Commonwealth of Learning (COL) also recognised CSTD as one of the collaborative units and entered an MoU with Dr.BRAOU, for trainings and Dr.BRAOU became a member of 'Collective Commons', an initiative of COL.

# Particulars of the training activities Organised by CSTD in 2019 - 20.

| Sl. No. | Date   | Title of the programme participants                        | Particulars of  |
|---------|--|--|---|
| 1.      | 10 <sup>th</sup> & 11 <sup>th</sup> Dec,2019 | A two day workshop on "Translation from Telugu To English" | Faculty Teachers<br>and Academic<br>Consultant, BRAOU |

# 11. MATERIAL PRODUCTION BRANCH (DMP)

The Directorate of Materials & Publications Branch is one of the important branches of the University. Basically, this branch is an expense centre and it is engaged in planning the future expenditure. Accordingly, it procures stores in optimal quantities, produces and distributes various supplies to the branches within the University, Regional Coordination Centres and Study Centres of the University spread all over the States of Telangana and Andhra Pradesh. This branch is an important and vital segment of the support services wing of the Open University. It is headed by a Director and consists of three key sections viz. purchase, printing and dispatch of course material. Further, it provides Annual Maintenance Contract (AMC) to the Insurance of university Assets, Computers, Printers, Scanners, & Xerox Machines etc.,

#### 11.1 Functions

- 1. Receipt of indents from various branches
- 2. Obtaining Administrative and financial Sanctions
- 3. Observing the Purchase Procedure/Tenders
- 4. Procuring items
- 5. Warehousing
- 6. Issue of Supplies to the indenters
- 7. Production of Course Material
- 8. Despatch of Course Material
- 9. Maintenance of Paper Warehouse
- 10. Maintenance of Study Material House/Record Keeping/Stock Registers.

#### 11.2 Purchase Section

The University has a centralized purchase system. The Purchase Section takes care of the total requirements of the University. This section is actively engaged in vendor development, procurement, storing and supplying the same to the various branches. This section aims at purchasing machinery, vehicles, computers, audio-visual equipment, furniture, printing paper, stationery, etc., at economical and competitive rates and supplying them in time to the indenting branches.

This section processes indents based on the requirements of the branches of University, Regional Coordination Centres and Study Centres. The maintenance, repairs and upkeep of the machinery and equipment, as well as furniture, is also attended by this section. The Purchases are made through Indigenous/International markets by calling open tenders. The branch imports some of the goods from Singapore and US by availing Customs Duty/Excise Duty exemption by the Department of Scientific and Industrial Research (DSIR). The Branch has taken all possible care to minimize the cost and increase the value by applying techniques like value engineering

techniques where the cost is minimized without affecting the function and quality. The details of items purchased during the year 2019-2020 is given below:

| ,  | Statement showing the details of purchased equipment year in 2019-2020 |     |            |                                  |          |  |  |  |
|----|--|-----|------------|----------------------------------|----------|--|--|--|
| 1. | 7 Nos. Spilt Air<br>Conditioners                                       | 111 | 15-07-2019 | RK Cooling Systems,<br>Hyderabad | 3,31,100 |  |  |  |
| 2. | Quick Heal Anti virus  | 305 | 01-08-2019 | Prenex Systems Pvt.<br>Ltd. Hyd. | 1,57,095 |  |  |  |
| 3. | Renewal of Conversion<br>Software                                      | 214 | 30-10-2019 | Flying Stars Informatics(P) Ltd. | 76,700   |  |  |  |

#### 11.1 Printing Section

The Printing Section produces the university text books pertaining to the programmes of the University in English, Telugu and Urdu Mediums as well as other materials like Application Forms, Prospectuses, Students Fee intimation letters, Answer Scripts, Convocation Material. "Opvarsity News" Bulletins, Calendars, Diaries, Greeting Cards, etc., to suit the needs of different branches of the University from time to time.

Besides, to meet the annual requirement of university text books and other contingencies, this section maintains a paper warehouse. As and when the Printing Orders/Job orders are issued, paper is released from the warehouse to the printers directly. All possible care has been taken to recover the outstanding paper from the printers. Wherever, possible attempts are made to combine the volumes of university text books into a single book to save the cost on the title card paper and common papers in two volumes. Though the strength is increasing year after year the expenditure shows a declining trend.

The Directorate of Materials and Publications has arranged printing of about 1065 different titles of university text books relating to UG, PG, Diploma and Certificate programmes. Details of printed books are given below:

Books Printed in the Academic year 2019-2020

| S.No. Name of the programme |   | No.of copies |
|-----------------------------|---|--------------|
| 1.                          | Printing and supply of U.G. Ist, 2 <sup>nd</sup> & 3 <sup>rd</sup> year | 11,57,700    |
| 2.                          | P.G.Courses and all Diplomas  | 2,59,500     |
|                             | Total number of copies printed  | 14,35,200    |

The Study Material House is responsible for taking delivery of the printed university text books from various printers. This section will maintain the stocks of the university text books in a systematic way and dispatches it as and when programmes 6 are offered. To a large extent, it has mechanized the process of arranging, lifting and dispatching the university text books. The University dispatches text books of P.G. first year and all semesters to the Study Centres. For P.G.II year, Diplomas and other programmes, the learning material is being sent by Express Parcel Post directly to the residential addresses of students in States of Andhra Pradesh and Telangana States.

Books dispatched in 2019-20.

| Sl.No. | Year    | Programme        | No. of Students | No. of Books<br>Dispatched |
|--------|---------|------------------|-----------------|----------------------------|
| 1      | 2019-20 | Under Graduation | 90,172          | 6,31,204                   |

| Sl.No. | Academic Year | PG and PG<br>DIPLOMAS | Number of Students | Number of Books<br>Dispatched |  |
|--------|---------------|-----------------------|--------------------|-------------------------------|--|
| 1.     | 2019-20       | do                    | 21,740             | 2,53,532                      |  |

#### 12. LIBRARY

The University houses library on the campus with a rich collection of books and journals both in print & electronic, related to Distance Education and various other subjects. The information related to the Library, its staff and collection are given below:

# 12.1 Library collection including Narla Library (Number of titles/No. Of volumes)

# Philanthropic Collection:

Sri V. R. Narla Collection 16630

Nos. Prof.G. Ram Reddy Collection 1,765

Nos. Prof. V. S. Prasad Collection 700 Nos.

Library collection as on 31-03-2019 – 1,49,965 Nos.

(This includes both Central and Study Centre Library books and Non-Book material)

# 12.2 Library services:

- Lending service
- Reference service
- Referral Services
- Bibliographic services
- OPAC
- Inter library loan
- Reprographic services
- Information retrieval service

# 12.3 Annual Budget and Acquisition 2019-2020 (in Rs.)

| Sl.No | Particulars               | 2019- 20     |             |  |
|-------|---------------------------|--------------|-------------|--|
|       |                           | Budget       |             |  |
|       |                           | Allotted     | Spent       |  |
| 1.    | Books including Journals  | 15,00,000.00 | 2,86,286.00 |  |
| 2.    | News Papers & Periodicals | 90,000.00    | 62,129.00   |  |
|       | Total                     | 15,90,000.00 | 3,48,415.00 |  |

Journals Subscribed (National & International)

| Sl.No | Sl.No Particulars   |        | 2019- 20 |  |  |
|-------|---------------------|--------|----------|--|--|
| 1.    | Journals            | Indian | Foreign  |  |  |
|       |                     | 71     | 14       |  |  |
| 2.    | Newspapers          |        | 20       |  |  |
| 3.    | Magazines           | 20     |          |  |  |
| 4.    | 4. E - Journals J-C |        | J-Gate   |  |  |
|       |                     |        | ore      |  |  |

# 13. WOMEN'S DEVELOPMENT & EXTENSION CENTRE (WD&EC)

Dr.B.R.Ambedkar Open University is a pioneer in India to provide distance education to the most disadvantaged sections of the society including house wives, women employees and women prisoners. Women are the most disadvantaged group who cannot pursue higher education owing to various social and economical barriers. DRBRAOU promotes women higher education through the flexible system of distance education.

Dr.BRAOU established Women's Development and Extension Centre (WD&EC) for the welfare of women employees and women students of the university. WD&EC is established in July 1993. Since the inception, WD&EC has been playing a vital role in the development of the women employees and female students of the university at several fronts. WD&EC has been incrementing, enhancing the social consciousness and awareness among the women employees and female students. As we believe women education will lead to women empowerment, WD&EC has been striving for it is social change in the society by encouraging women in higher education. DRBRAOU has exclusive study centres for women. DrBRAOU it shows the commitment of the university for the cause.

In the journey of 27 years of WD&EC, several programmes have been organized for the physical, mental and professional development of the women employees. These kind of programmes help the women employees to excel in their work without stress and help them in time management. The programmes on personal and professional life balance instill the confidence in the women employees to face every-day challenges both in personal and professional lives.

WD&EC organizes Awareness programmes on domestic violence and sexual harassment at work place by inviting eminent women police officers, advocates and social activists to create awareness about the types of crimes women may be facing, without actually knowing it is harassment. Such discussions enable women employees to face these challenges of life.

WD&EC celebrates international women's day every year not as a ritual but brainstorming and enlightening sessions take place amidst the women of excellence from different fields.

Over all WD&EC is trying to educate the women employees through the lectures and the symposiums and all other activities and inculcates social awareness among women employees.

# 13.1 Objectives:

The main objectives of centre are:

- To critically study problems, aspirations and needs of the women learners
- To promote incorporation of women's studies perspective in course offerings.
- To encourage research on socially relevant areas within women's development and status.
- To generate source material by building documentation on women specific issues in the region.
- To provide information, knowledge and skills for economic independence of women.
- To enhance access to legal literacy and information on women's rights and entitlements in the society.
- To organize extensive activity in the areas of literacy, health, nutrition, environment, entrepreneurship, etc.,
- To sensitize our teachers and administrators and all women employees to become agents of women's empowerment.
- To establish strong networking within and outside the university.

The centre has been organizing a number of formal and informal activities, prammes, workshops, seminars by involving women activists, academicians, lawyers and intellectuals on contemporary issues related to women working in the university.

#### 13.2 Officer in-charge of the WD&EC:

The officer in-charge of the WD&EC is the coordinator who takes up the programmes. The WD&EChas a core committee. The officer in-charge is the responsible person to initiate and organize the activities of the centre in consultation with core committee. PresentlyDr.N.Rajani is the officer in-charge of the centre.

#### 13.3 Core committee:

For the regular monitoring of the programmes, the centre constitutes a core committee with senior and active members of the faculties and employees. The core committee looks after the activities of wdec. Apart from the regular programmes the core committee acts as the organizing committee of the events on special ocassions like international womens day.

The wdec has its own office with all necessary infrastructure and supporting staff with in the main campus of the university.

#### 13.4 Internal complaint committee for work place harassment:

For awareness of sexual harassment in workplace, WD&EC has a committee with 3 external members(academician, journalist and an NGO),2 non-teaching employees of both genders,6 from teaching community. They look after any incident that occurs in the work place, and they meet immediately to discuss the issues and further actions or solutions regarding the problem.

# 13.5 Some important activities:

The women development and extension centre of Dr. Ambedkar open university organized a number of programmes, workshops and seminars involving women activists, academicians, lawyers, literary persons, police officers and intellectuals on contemporary issues relating to women.

In 1993, the university set up women studies cell which was later renamed as womens development and extension centre. The establishment of the centre provides an opportunity for women's development.

The centre has been organizing a number of formal and informal activities programmes, lectures and seminars by involving women activists and academicians.

#### 13.6 Activities of women cell during 2019-20

- On 26-7-2019, Talk on Leadership qualities in woman by Dr. Vegunta Mamata Singh.
- International women's day was celeberated on 11 marth 2020. Prof. Padmaja Shah, Professor of Journalism at Osmania University was the Chief Guest and Enugu Narasimha Reddy was Guest of Honour.

#### 14. UGC-DEB AFFAIRS CELL

The Development Cell was established in the year 1993, was later named as UGC-DEB Affairs Cell. This Cell is headed by an Officer assisted by an Assistant Registrar and other support staff. With resource management as its chief objective, it coordinates with various other branches of the University, institutions and organizations to prepare development proposals seeking grants from various funding agencies.

#### 14.1. Functions

The functions of the UGC-DEB Affairs are:

- To liaise with funding agencies;
- To mobilize resources:
- To maintain the development plan;
- To monitor research projects, fellowships and grants;
- To disburse development funds including seminar travel and publication grants;
- To settle accounts; and
- To submit audited statements.

Within the University, this division has the responsibility of facilitating staff development activities such as participation in national & international seminars. It also collates development proposals and monitors the disbursement of development grants. It maintains records of expenditure and details of utilization to be audited and forwarded to the funding bodies.

#### 14.2 Interface with other Organisations

- 1. The Commonwealth of Learning
- 2. Indira Gandhi National Open University
- 3. The Distance Education Council
- 4. Commonwealth Educational Media Centre for Asia
- 5. Government of India
- 6. Ministry of Human Resource Development
- 7. Department of Science and Technology
- 8. Government of Andhra Pradesh

- 9. Telangana State Council of Higher Education
- 10. All other Open Universities and Conventional Universities

#### 15. FINANCE BRANCH

This branch headed by Finance Officer appointed by the State Government. He/ She is responsible for all the financial matters of the University and supported by university staff.

#### 15.1 Description of Regular, Internal, External Financial Audits:

The Institution has established a mechanism for conducting internal and external Audit on the financial transactions of every year to ensure financial compliance. The two way Financial Audit Process is as follows:

- (i) Internal Audit: An Internal Audit Cell (Pre-Audit Wing of the Finance Branch) thoroughly verifies the bills and files sent for financial sanction as per the University rules and regulations and recommends for payment to the Accounts Wing.
- (ii) External Audit: Under Sec.28 of the University Act of 1982, the Accounts/Vouchers of the preceding year shall be submitted to Audit before the end of the current financial Year.
- (a) Department of State Audit, Government of Telengana: The Accounts of the Universities are audited by the State Audit, Government of Telangana on annual basis and verifies every voucher and certifies the Annual Accounts.
- (b) Comptroller and Auditor General, Government of India: The accounts of the University are also audited by the Comptroller and Auditor General, Government of India as well as Accountant-General of India, under the sec.(2)&(3) of the CAG(D.P.C.) Act of 1971.

The Audit reports are received in the Accounts Branch of the University. The Audit objections raised in the Reports of Director of State Audit, Government of Telangana and the Accountant General (A&E), Hyderabad, Telangana, Government of India are communicated to the all Heads of the branches concerned for rectification and to furnish replies to the Audit Objections. The replies are submitted to the Audit for settling/dropping of objections raised by the State Audit Department.

#### 15.2 Mobilization and Utilization of Resources:

The base line for Resources Mobilization by the University is purely "Self-Generated" by way of collecting the Tuition Fee and Other Fee from the Learners on nominal fee structure. The University basically focuses upon self–sustainability model to generate the required physical and financial resources and most dependent on self-mobilisation of funds.

The University also receives Block Grant from the Government of Telangana and also UGC-DEB as Development Grant from the University Grants Commission, New Delhi.

The Block Grant sanctioned by the Government is spent payment of Salaries, Pensions and maintenance of other contingencies which is meagre and insufficient and hence the University is completely dependent on its own resources.

The Grant received from DEB is utilized for the specific purposes i.e., Staff Training, Development of Course Material, Publications, Seminars, Research Grant, Books (Library), Student Support Services, Assistance for Human Resources, Technology Support, Vocational Education & Training through Open Distance Learning Mode, Research & Development and Travel Expenditure.

The other resources of the University are

- 1. Rent from Auditorium.
- 2. Hiring of University Premises for film shooting.
- 3. Rent from Post office, Bank, Canteen, ATM.
- 4. Sale of Publications to other Universities.
- 5. Miscellaneous.

The resources so generated are utilized for payment of salaries / Pensions, Printing of Course Material, maintenance of study Centre, payment of Remuneration to the Counsellors and Part Time staff in the Study Centre, Creation of infrastructure, etc. The base line for optimum Utilization of Resources by the University is that all the University Teaching departments and Administrative offices of the University are treated as one comprehensive unit and physical, financial and Human Resources are shared / Allocated among various Teaching administrative officer as per the changing needs.

The Mechanism used to monitor effective and efficient use of financial resources is as below.

- (1) Before the Commencement of every financial year, the Finance Officer presents the Budget estimates before Finance Committee / Executive Council for its approval, duly considering the recommendations / made by the needs of all the Branches.
- (2) The University Budget includes recurring Revenue Expenditure such as Salaries / Pensions, Stationery, Printing of Course Material, conduct of Exams, etc.

The expenses will be monitored by the Finance Branch as per the Budget allocated by the management.

#### 15.3 Resources for revenue generation for 2019-20 and expenditure:

A) Student Tuition/Admission Fee & Examination Fee:

(Rupees In Lakhs)

| Year                             | 2019-20 |
|----------------------------------|---------|
| Collection of StudentTuition Fee | 5450.84 |

#### B) Government Block Grant:

(Rupees in Lakhs)

|                                      | <u> \ 1</u> |
|--------------------------------------|-------------|
| Year                                 | 2019-20     |
| Block Grant sanctioned by Government | 1199.39     |
| of Telangana                         |             |

C) Sharing of Learning Materials (Sale of University Publications):

(Rupees in Lakhs)

| <u> </u>  |         |
|---|---------|
| Year  | 2019-20 |
| Sharing of Learning Materials with otherUniversities in the Country | 45.74   |

D) Percentage of expenditure on Learner Support Services:

Expenditure by the Institution on Learner Support Services (excluding Salaries and capital Expenditure) year-wise over the last five years (INR in Lakhs)

| Year    | Expenditure on<br>Learner Support<br>Services | Total Expenditure of the Institution excluding Salaries | Percentage |
|---------|---|---|------------|
| 2019-20 | 3355.28                                       | 4596.73   | 72.99%     |

#### 16. SC & ST CELL

#### 16.1 Formation of SC/ST Cell

The SC/ST Cell was set up in 1993. The cell is headed by Liaison officer, who is assisted with supporting staff.

#### 16.2 Objectives

- To implement the reservation policy for SC/ST students and employees in this university.
- To collect data regarding the implementation of policies in respect of admissions, appointment to teaching and non-teaching positions in this university and analysis of the data showing the trends and changes towards fulfilling the required quota.
- To take up such follow up measures for achieving the objectives and targets laid down for the purpose by Government of India, government of Telangana and UGC.
- To implement, monitor continuously and evaluate the reservation policy in the university and suggest measures for ensuring the effective implementation of the policy and programmes of the Government of India.

#### 16.3 Functions

- Monitoring the admissions of SC/ST students in various courses.
- Guiding the staff of student services branch about the rules of reservation.
- Maintaining liaison with the Social and Tribal welfare officers in all districts in the state of Telangana.
- Preparation and furnishing of the detailed enrollment list of SC/ST students to the government of Telangana, Ministry of HRD, and Telangana State Council of higher education Hyderabad every year.
- Dealing with the representations from the SC/ST candidates.
- Functioning as a grievance redressal cell
- Maintaining a register of details of employment of SC/ST candidates in various posts in this university.

The cell has an advisory committee under the chairmanship of the vice- chancellor with members from the Social Welfare and Tribal Welfare departments, Government of Telangana.

SC/ST Student Enrollment statistics in 2019-20

|               | Academic year | 2019    |
|---------------|---------------|---------|
| Social status | BC            | 61,319  |
|               | OC            | 18,248  |
|               | SC            | 27,845  |
|               | ST            | 12,179  |
|               | TOTAL         | 119,591 |

#### 17. COMPUTER CENTRE

The Computer Centre of the University is handling online student services including online admissions, online examinations registration, result processing, result hosting, online payment collection, etc., The Computer Centre is also responsible for maintaining IT infrastructure in the University (LAN, Internet, Servers. etc.,).

Further, the Computer Center is also developing and maintaining in-house software for the student services with the help of Technical Advisor, System Engineer, Programmer & Computer Programming Assistants (CPA).

The daily activity of the Computer Center team is to update software applications as per the requirements of the University. Major software application changes occur in Examination registration forms due to UG semester-wise and PG year-wise exams. Entrance Test registration forms and other online software applications for the urgent needs of the University.

#### The Major Activities of the Computer Center in during the 2019-2020

- a. The Computer Center, with the help AVPRC has prepared a web portal vidyagani.braou.ac.in and uploaded Audio/Video lessons for the students to download on demand. At present, there are 1432 Audio Lessons, 880 Video Lessons, and 77 Teleconference lessons available in the University web portal for on-demand viewing and downloading.
- b. The Computer Center has also prepared a special web application for the study center to verify the student certificates and confirm the admissions. From 2013 to 2019, the Study Centers used to send student eligibility confirmation through SMS from the designed mobile number. This application is very useful as an alternative to the existing SMS confirmation system.
- c. The website braou.ac.in was developed and maintained by the Computer Center.

#### 18. EXAMINATION BRANCH

Examination Branch is an important wing of the University administration, headed by the Controller of Examinations. The University conducts the 'Eligibility Test' for admission in its undergraduate programmes, at the beginning of the academic year, for the benefit of non-formal learners who have completed 18 years of age. The Eligibility Test is conducted all over the State in more than 200 examination centres and every year about 70,000 to 80,000 students appear for it. Those qualified in the Eligibility Test are admitted in I year undergraduate programme. The University conducts examinations for the undergraduate semester-wise and for postgraduate programmes twice in an academic year (First spell and second spell).

In addition to the undergraduate programmes, the University organizes examinations for 24 more programmes leading to Masters Degrees, P.G. Diplomas and Certificates.

The Examinations are usually conducted at the Study Centres of Dr.B.R.Ambedkar Open University. The students' data is computerized and electronically processed on a centralized basis to provide a reliable and effective learner evaluation system. Every effort is made to streamline the examinations according to an academic calendar and to conduct examinations smoothly and declare results speedily.

The Examination Branch regularly conducts two spells of examinations for PG and for UG Programme, semester-wise examinations are followed by spot valuation camps for speedy processing of the results. Using ICR/OMR technologies and computerized data processing the branch ensures reliable and timely release of results. In addition to conduct of programme – related examinations, the branch also coordinates and monitors the internal assessments of PG and Diploma programme.

The biggest and the most colourful function which the branch undertakes to perform is the Annual convocation where Gold Medals, Degrees and Diplomas are awarded to successful candidates. Honorary Doctorates are also presented at this function.

At this Convocation, 34483 students qualified for various degrees PG Diplomas and Certificate programmes. Of these 29735 UG candidates qualified to receive a degrees and 4744 students qualified for PG, PG Diploma and Certificate programmes and 4 candidates received Ph.D. degrees.

Students Awarded Degrees (Academic Year 2019 - 20)

| Sl.No | 0  | No. of Students<br>Awarded Degrees |
|-------|--|------------------------------------|
|       |  | 2019-20                            |
| 1     | BA   | 20,487                             |
| 2     | BSc  | 5,620                              |
| 3     | B.Com  | 3,628                              |
| 4     | B.Sc(Special)                                  | 96                                 |
| 5     | MBA  | 36                                 |
| 6     | M.Sc Mathematics                               | 114                                |
| 7     | M.A.PublicAdmin                                | 128                                |
| 8     | M.A.PolSci                                     | 270                                |
| 9     | M.A.ECO  | 96                                 |
| 10    | M.A.His  | 98                                 |
| 11    | M.LI.SC  | 119                                |
| 12    | M.A.SOCIOLOGY                                  | 335                                |
| 13    | M.A.ENGLISH                                    | 524                                |
| 14    | M.COM  | 197                                |
| 15    | C.P.F.N  | 69                                 |
| 16    | P.G.DIPLOMA IN WRITING FOR MASS MEDIA IN TELUC | GU 31                              |
| 17    | P.G.DIPLOMA IN ENVIRONMENTAL STUDIES           | 10                                 |
|       |  |                                    |

|    | Total                                     | 34,483 |
|----|---|--------|
| 44 | Ph.D.                                     | 4      |
| 43 | M.A.MASS COMMUNICATION & PUBLIC RELATIONS | 5      |
| 40 | C.E.C.E                                   | 16     |
| 39 | P.G.D.C.H.T                               | 2      |
| 38 | C.P.L.C.D                                 | 6      |
| 37 | C.P.N.G.O.M                               | 4      |
| 36 | B.ED SPECIAL EDUCATION                    | 224    |
| 35 | M.A.URDU                                  | 34     |
| 33 | M.SC PSYCHOLOGY                           | 241    |
| 31 | B.ED                                      | 481    |
| 30 | M.A.TELUGU                                | 823    |
| 29 | M.A.HINDI                                 | 321    |
| 28 | M.SC. ZOOLOGY                             | 25     |
| 27 | M.SC. PHYSICS                             | 23     |
| 26 | M.SC ENVIRONMENTAL SCIENCE                | 70     |
| 25 | M.SC. CHEMISTRY                           | 55     |
| 24 | M.SC.BOTANY                               | 29     |
| 23 | P.G.DIPLOMA IN HUMAN RIGHTS               | 18     |
| 22 | P.G.DIPLOMA IN WOMEN''S STUDIES           | 6      |
| 20 | B.LI.SC                                   | 236    |
| 18 | P.G.DIPLOMA IN BUSINESS FINANCE           | 2      |

#### 19. ENGINEERING BRANCH

The main function of the Engineering Branch is to look after the construction and maintenance of the campus, including water supply distribution and drainage arrangements, operation and maintenance of H.T. supply, lifts, diesel generating sets, etc. The Engineering Branch headed by Executive Engineer with supporting staff, looks after the construction and maintenance of the University buildings in addition, Estate management of the campus which includes security arrangements, watch & ward supervision, campus greening, landscape development, maintaining hygiene and general cleanliness of the campus etc. Natural water bodies have been developed on the frontage to Administrative Building and in front of the Study Material House. Water fountains have been designed in the ponds to enhance the aesthetic beauty of the campus and eco-friendly environment has been created on the campus for the learners visiting the University. The campus premises permitted for film shootings during holidays by charging Rs.15,000/- per day and the income so generated is deposited in Campus Development Fund Account and the same is spent for Horticultural Development and beautification of the campus.

#### Activities of Engineering branch during the period 2019-2020

- 1. On account of utilisation of Solar Power, the expenditure on power bill has drastically come down resulting in savings of Rs.30,19,124/- for the year 2019-20.
- 2. Energy efficient lamps with LED lighting has been installed in the interiors of all the buildings and exterior locations including street lighting all along the roads within the University campus.
- 3. A separate building for Examinations branch has been constructed with 4 floors on the campus at an estimated cost of Rs.9.15 crores was started during the year 2019 with a total built up area of 41500 sft to meet the complete requirements of the Examination divisions including pre-examinations, post-examination schedules, on screen evaluation facilities etc.
- 4. Telecommunication tower has been installed in the University campus as per the TRAI regulations during the year 2019-20 to increase the signal strength and for providing better communication facilities for distant learners / visitors coming to the University.

#### 20. CENTRE FOR INTERNAL QUALITY ASSURANCE (CIQA)

#### 20.1 Establishment

CIQA was established on 01-01-2010. Prof. C. Pushpa Ramakrishna, Prof. of English was initially appointed as the Consultant for the Centre. Presently Prof. G.Pushpa Chakrapani is acting as the Director of CIQA.

CIQA plays a pivotal role in infusing new rigour and dynamism into the system by development of pathways for research and development, innovation and entrepreneurship that would facilitate the reshaping and modernization of the ODL system. CIQA caters to the needs of the 21st Century learners and ultimately brings about the seamless transfer of knowledge from theory to practice.

#### 20.2. Objectives

- To maintain Quality in the services provided to the learners
- To ensure continuous improvements in the entire operations of the institutions
- To identify the key areas in which institution should maintain quality
- · To disseminate information
- To devise mechanisms for interaction and obtaining feedback from various divisions/ Departments/Schools of the Institutions
- To suggest measures for qualitative improvements by providing directives to the authorities
- To ensure the implementation of the directives through regular monitoring
- To ensure participation of all stakeholders namely, parents, teachers, staff, society, employees, employers in **quality improvement process**

#### 20.3 Composition

The CIQA is be headed by a full time Director who is a senior academician working in the University at the level of a Professor. It also has other senior staff of the level of Associate Professor/Deputy Director and support staff for secretarial assistance.

#### 20.4 Activities

- Design annual plans for quality level enhancement at institutional level and ensure their implementation
- · Arrange for feedback responses from students, employers and other stakeholders for quality related institutional processes
- Develop quality benchmarks/parameters for the various academic and administrative activities of the institution
- Retrieve information from other institutions on various quality benchmarks/parameters and best practices
- Organize workshops/seminars on quality related themes and institution wise dissemination of the proceedings of such activities
- Suggest ways of making programmes relevant to the job market
- Develop and implement innovative practices in major areas leading to quality enhancement in services to the learners
- · Create learner centric environment rather that institution centric environment.

### 21. CENTRE FOR SKILL DEVELOPMENT AND CAREER PLANNING (CSD&CP)

#### 21.1 Introduction

The Centre for Skill Development and Career Planning is a relatively new Directorate established with the aim of imparting holistic all round skill set to the students graduating from the portals of the University. When a student presents himself as a prospective candidate for employment or if he wants to pursue post graduate degree he/ she must possess the requisite skill sets demanded by the profession or career furtherance. The Centre is mandated to provide such skill set to the graduates of the University.

#### 21.2 Objectives

- 1. To introduce market relevant training programmes.
- 2. To recognize prior learning.
- 3. To align curriculum skill courses with conventional education and vocational education.
- 4. To adopt National Certification Framework for all the skill courses.
- 5. To strengthen employability skills.
- 6. To make placements by inviting neighbouring institutions.
- 7. To align all formal and vocational educational programmes including skill training with National Skill Qualifications Framework (NSQF).
- 8. To teach language, life skills, basic IT and Financial literacy which are integral part of most job roles in the economy today.
- 9. To ensure that all skill training programs include modules of basic computer literacy, language and soft skills etiquette, appreciation of gender diversity in workplace, building of positive health attitudes and social and life skills to enable the youth to be employable and market ready.

#### 21.3 Functions

The University embraced choice based credit system from the Academic Year 2017-18 onwards. In order to give semblance to the objectives, the University has introduced skill based course within the curriculum of the Degree Programs like Bachelor of Arts, Bachelor of Commerce and Bachelor of Sciences. The Centre of Centre for Skill Development & Career Planning (CSD&CP) laisies with the Academic Branches to offer Skill and Employment based courses to the students enrolled within the University and also to the students who are interested in pursuing stand alone skill based Certificate or Diploma Courses.

#### 21.4 Establishment

The Centre was established after 174<sup>th</sup> Meeting of EC and vide item no. 07, dated 13-07-2018, which directed the University to prepare an action plan about the skill based courses to be introduced. The first Director of CSD&CP Dr. V.Santosh Reddy followed by G.Laxma Reddy subsequently.

#### 21.5 Achievements

The University entered into an MOU with NAC and as a part of this MOU, Dr. BRAOU will

- 1. Mobilize the candidates to enroll for outcome based and skill based training programs sponsored by State and Central Governments.
- 2. Create a registration Hyperlink in the online Admission Form (online Student Registration Form)to facilitate students enrolling with the University to register for skill courses (skill courses offered by NAC to be given in a drop down menu)offered by the National Academy of Construction across all its campuses (List of NAC Centers along with addresses to be given in a drop down menu).
- 3. Issue certificates jointly with NAC to students of BRAOU who complete their courses successfully.
- 4. Assist the second party to design promotional measures to motivate students to enroll for these courses and retention in placement.
  - BRAOU will explore the possibilities of collaborating with NAC to offer MBA in Real Estate Management and MBA in Construction Management programs at the University.

#### 22. PUBLIC RELATIONS BRANCH (PR)

The Public Relations Branch acts as the 'Link' between the university and the public. The branch has Public Relations Officer and Secretarial staff. The branch involved in the various functions of the University and directly reports to the Vice-Chancellor and the Registrar. They serve as a feedback for both positive and negative aspects and suggest from time to time remedial or corrective steps for improvements and better functioning of the University.

#### The Functions of The Public Relations Branch Include:

- 1. Issue of Press Releases/ notifications giving information to the students through the Print and Electronic media.
- 2. Releasing Admission Notifications to Newspapers, Magazines, FMs and Electronic Media.
- 3. Maintaining Press clippings etc.
- 4. Handling enquiries (in person), through post and telephone
- 5. Liaison with different branches and sister organizations

- 6. Bringing out an in-house News Bulletin (Opvarsity News)
- 7. Bringing out Publicity Materials-brochures, pamphlets, etc
- 8. Looking after employee relations
- 9. Facilitating Meetings and Convocations
- 10. Reception and Hospitality for the Visiting dignitaries to the University
- 11. Convocations Arrangements such Publicity-Press Conference etc.
- 12. Arrangement of Memorial Lectures and Others Events.
- 13. Prof.S.Bashiruddin Memorial Lecture,
- 14. Womens Day Lecture
- 15. Dr.B.R.Ambedkar Memorial Lecture
- 16. Telangana State Formation Day
- 17. World Environment Day
- 18. Sri P.V. Narasimha Rao memorial Lecture
- 19. Prof.K. Jayashankar Memorial Lecture
- 20. Foundation Day lecture
- 21. Sri Kaloji Narayana Rao Memorial Lecture
- 22. Bathukamma (Telanagana State Floral Festival)
- 23. National Science Day.
- 24. Indian Constitution day
- 25. Narla Memorial Lecture
- 26. Prof.G.Ram Reddy Memorial Lecture
- 27. Public Relations Officer is designated as the Nodal Officer for effectively implementing RTI Act-2005 as per 4(1)(B). Nodal officer coordinates with all the Directorates, Heads of Branches and Study Centres to disseminate the information to the Appellants within the stipulated period and submits quarterly reports to the Government of Telangana.

He also completes any other assignment given by the University Authorities, Government (State/Central) and organizes celebration of prominent Days/Events within a short notice of time.

## ANNUAL ACCOUNTS 2019-2020



# Dr. B.R. AMBEDKAR OPEN UNIVERSITY Road No.46, Prof. G. Ram, Reddy Marg Road No.46, Jubilee Hills, Hyderabad - 500 033

#### Dr.B.R.AMBEDKAR OPEN UNIVERSITY - HYDERABAD ANNUAL ACCOUNTS 2019 - 20 ABSTRACT OF OPENING AND CLOSING BALANCES

| (RUPEES IN LAKHS) | (AMOUNT IN RUPEES)                         |
|-------------------|--|
| Revised           | ANNUAL                                     |
| 1                 | ACCOUNTS                                   |
| 2019-20           | 2019-20                                    |
| 2864.74           | 286474631.93                               |
|                   |  |
| 8127.46           | 791636715.33                               |
| 10992.20          | 1078111347.26                              |
| 9174.58           | 825246463.72                               |
| 1817.62           | 252864883.54                               |
|                   | Revised<br>Estimates<br>2019-20<br>2864.74 |

Annual Accounts 2019-20 -Certified of Verified boom Page No. 01 to 27.

District Audit Officer
STATE AUDIT
Dr. B.R. Ambedhar Open University
(Audit Party) Jubilee Hills, Hyderabad

## Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL ACCOUNTS 2019 - 20 ABSTRACT OF RECEIPTS AND PAYMENTS

|      |                                      | (RUPEES IN LAKHS)               | (AMOUNT IN RUPEES)            |
|------|--------------------------------------|---------------------------------|-------------------------------|
| CODE | HEAD OF ACCOUNT                      | Revised<br>Estimates<br>2019-20 | ANNUAL<br>ACCOUNTS<br>2019-20 |
|      | RECEI                                | PTS                             |                               |
|      | GENERAL FUND (28)                    |                                 |                               |
|      | (A) REVENUE                          | 6989.46                         | 682547060.33                  |
|      | (B) CAPITAL                          | 0.00                            | 14490524.00                   |
|      | (C) DEPOSITS, ADVANCES & REMITTANCES | 1138.00                         | 94599131.00                   |
|      | TTL - 28 - GENERAL FUND              | 8127.46                         | 791636715.33                  |
|      | DEC/GOI/COL FUND (13)                | 0.00                            | 0.00                          |
|      | (A) REVENUE                          | 0.00                            | 0.00                          |
|      | (B) CAPITAL                          | 0.00                            | 0.00                          |
|      | TOTAL - 13 - DEC FUND                | 0.00                            | 0.00                          |
|      | TOTAL: (28 +13) GENERAL+ DEC FUND    | 8127.46                         | 791636715.33                  |
|      | PAYME                                | NTS                             |                               |
|      | GENERAL FUND (28)                    |                                 |                               |
|      | (A) REVENUE                          | 7188.90                         | 647974588.72                  |
|      | (B) CAPITAL                          | 860.90                          | 85588260.00                   |
|      | (C) DEPOSITS, ADVANCES & REMITTANCES | 1124.78                         | 91484466.00                   |
|      | TTL - 28 - GENERAL FUND              | 9174.58                         | 825047314.72                  |
|      | DEC/GOI/COL FUND (13)                | 0.00                            | 0.00                          |
|      | (A) REVENUE                          | 0.00                            | 199149.00                     |
|      | (B) CAPITAL                          | 0.00                            | 0.00                          |
|      | TOTAL - 13 - DEC FUND                | 0.00                            | 199149.00                     |
|      | TOTAL: (28 +13) GENERAL+ DEC FUND    | 9174.58                         | 825246463.72                  |

|      | ABSTRACT OF RECEIPTS              |                                 |                               |  |  |
|------|-----------------------------------|---------------------------------|-------------------------------|--|--|
| =    |                                   | (RUPEES IN LAKHS)               | (AMOUNT IN RUPEES)            |  |  |
| CODE | HEAD OF ACCOUNT                   | Revised<br>Estimates<br>2019-20 | ANNUAL<br>ACCOUNTS<br>2019-20 |  |  |
| (A)  | REVEN                             | lUE .                           |                               |  |  |
| 28   | GENERAL FUND                      |                                 |                               |  |  |
| 15   | GRANTS                            | 1209.38                         | 119938928.00                  |  |  |
| 16   | FEES                              | 5590.08                         | 545084480.33                  |  |  |
| 17   | OTHER REVENUE RECEIPTS            | 190.00                          | 17523652.00                   |  |  |
|      | TOTAL GENERAL FUND                | 6989.46                         | 682547060.33                  |  |  |
| 13   | DEC/ GOI/ COL                     | 0.00                            | 0.00                          |  |  |
|      | TOTAL (28 + 13)                   | 6989.46                         | 682547060.33                  |  |  |
|      | GRANTS                            |                                 |                               |  |  |
| 101  | GRANT FROM GOVT. OF TELANGANA     | 1209.38                         | 106142554.00                  |  |  |
|      | GRANT FROM GOVERNMENT OF A.P.     |                                 | 13796374.00                   |  |  |
|      | TOTAL GRANT:                      |                                 | 119938928.00                  |  |  |
| 109  | GRANTS FROM GOVERNMENT OF INDIA   | 0.00                            | 0.00                          |  |  |
|      | TOTAL GRANTS(15)                  | 1209.38                         | 119938928.00                  |  |  |
| _    | FEES                              |                                 |                               |  |  |
| 111  | TUITION FEES (SS)                 | 3700.00                         | 483475336.78                  |  |  |
|      | -Less : Payments (M.O.U.s)        | 0.00                            | 6809350.00                    |  |  |
|      | Net                               | 3700.00                         | 476665986.78                  |  |  |
| 120  | OTHER FEES (SS) (Exams) Misc.     | 192.18                          | 7408634.00                    |  |  |
| 121  | ELIGIBILITY TEST FEES (EXAM)      | 69.58                           | 6958019.00                    |  |  |
| 122  | OTHER EXAMS (EXAM)                | 1628.32                         | 54051840.55                   |  |  |
|      | TOTAL FEES(16) →                  | 5590.08                         | 545084480.33                  |  |  |
|      |                                   |                                 |                               |  |  |
|      | MISCELLANEOUS RECEIPTS:           |                                 |                               |  |  |
| 141  | SALE OF UNIVERSITY PUBLICATIONS   | 50.00                           | 4574376.00                    |  |  |
| 161  | INTEREST ON SAVINGS ACCOUNTS      | 80.00                           | 5056970.00                    |  |  |
| 166  | INTEREST ON ADVANCES              | 15.00                           | 1060725.00                    |  |  |
| 171  | MISCELLANEOUS RECEIPTS            | 45.00                           | 6831581.00                    |  |  |
|      | TOTAL MISCELLANEOUS RECEIPTS (17) | 190.00                          | 17523652.00                   |  |  |
|      | A. REVENUE (15+16+17)             | 6989.46                         | 682547060.33                  |  |  |

#### Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL ACCOUNTS 2019 - 20 ABSTRACT OF RECEIPTS

| CODE | HEAD OF ACCOUNT            | (RUPEES IN LAKHS) Revised Estimates | (AMOUNT IN RUPEES) ANNUAL ACCOUNTS |
|------|----------------------------|-------------------------------------|------------------------------------|
|      | DISTANCE EDUCATION         | <u>2019-20</u>  <br>  BUREAU (DEB)  | 2019-20                            |
| 106  | DEVELOPMENT GRANT          | 0.00                                | 0.00                               |
| 108  | UNASSIGNED GRANT           | 0.00                                | 0.00                               |
| 114  | RESEARCH GRANT             | 0.00                                | 0.00                               |
| 115  | Others (SEMINARS)          | 0.00                                | 0.00                               |
| 172  | Miscellaneous Expenditdure | 0.00                                | 0.00                               |
|      | TOTAL: D.E.B., (13)        | 0.00                                | 0.00                               |

#### Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL ACCOUNTS 2019 - 20 ABSTRACT OF RECEIPTS

(RUPEES IN LAKHS) (AMOUNT IN RUPEES) ANNUAL Revised ACCOUNTS CODE HEAD OF ACCOUNT **Estimates** 2019-20 2019-20 (B) CAPITAL GRANTS 0.005000000.00 19 102 DEVELOPMENT GRANT FROM THE UNIV. FUNDS 9000000.00 0.00 19 403 TRANSFER FROM GPF 0.00 490524.00 405 TRANSFER FROM OTHER FUNDS (Pension) 14490524.00 TOTAL (B) (19) 0.00 (C) DEPOSITS/ADVANCES & REMITTANCES 50.00 5455038.00 25 DEPOSITS 0.00 22 PERMENENT IMPREST 0.00 78.00 5071758.00 23 ADVANCES 1010.00 84072335.00 24 REMITTANCES 1138.00 94599131.00 TOTAL: 0.00 301 DEPOSITS 45.00 2953085.00 306 EMPLOYEES WELFARE FUND 2501953.00 5.00 307 G.L.I.Sc., 5455038.00 50.00 TOTAL 0.00 0.00 PERMANENT IMPREST 0.00 0.00 TOTAL : ADVANCES 407650.00 450000.00 351 FESTIVAL ADVANCE 150000.00 59250.00 353 EDUCATION ADVANCE 150000.00 743877.00 354 MARRIAGE ADVANCE 1200000.00 938854.00 355 MOTOR CAR ADVANCE 768153.00 1500000.00 356 MOTOR CYCLE ADVANCE 396300.00 400000.00 357 SPECIAL FESTIVAL ADVANCE 294451.00 450000.00 358 COMPUTER ADVANCE 3500000.00 1463223.00 363 HOUSE BUILDING ADVANCE 7800000.00 5071758.00 TOTAL : REMITTANCES 101000000.00 84072335.00 360 DEDUCTIONS FROM SALARIES Etc.,

#### ANNUAL ACCOUNTS 2019 - 20 ABSTRACT OF PAYMENTS

|               |   | (RUPEES IN LAKHS) | (AMOUNT IN RUPEES) |
|---------------|---|-------------------|--------------------|
|               |   | Revised           | ANNUAL             |
| CODE          | HEAD OF ACCOUNT                         | Estimates         | ACCOUNTS           |
|               |   | 2019-20           | 2019-20            |
|               | SUMMARY OF REVEN                        | JE EXPENSES       |                    |
|               | SALARIES                                | 714.99            | 720.53             |
|               | OTHER EXPENDITURE                       | 1100.22           | 1060.66            |
|               | TOTAL (1) ADMN.                         | 1815.21           | 1781.19            |
|               | SALARIES                                | 521.37            | 548.91             |
|               | OTHER EXPENDITURE                       | 137.75            | 109.83             |
|               | TOTAL (2) ACD                           | 659.12            | 658.74             |
|               | SALARIES                                | 617.43            | 636.97             |
|               | OTHER EXPENDITURE                       | 1013.69           | 793.34             |
|               | TOTAL (3) SSB + SC                      | 1631.12           | 1430.31            |
|               | SALARIES                                | 248.40            | 263.50             |
|               | OTHER EXPENDITURE                       | 793.50            | 641.66             |
|               | TOTAL (4) MP + CC                       | 1041.90           | 905.16             |
|               | SALARIES                                | 63.00             | 64.40              |
|               | OTHER EXPENDITURE                       | 19.50             | 1,35               |
|               | TOTAL (5) GRADE                         | 82.50             | 65.75              |
|               | SALARIES                                | 63.11             | 64.30              |
|               | OTHER EXPENDITURE                       | 17.91             | 0.58               |
| ll            | TOTAL (6) CSTD                          | 81.02             | 64.88              |
|               | SALARIES                                | 200.65            | 210.26             |
|               | OTHER EXPENDITURE                       | 61.00             | 48.31              |
|               | TOTAL (7) AVPRC                         | 261.65            | 258.57             |
|               | SALARIES                                | 66.76             | 64.59              |
|               | OTHER EXPENDITURE                       | 15.90             | 3.48               |
|               | TOTAL (8) LIBRARY                       | 82.66             | 68.07              |
|               | SALARIES                                | 276.80            | 284.27             |
|               | OTHER EXPENDITURE                       | 928.00            | 686.53             |
|               | TOTAL (9) EXAMINATION                   | 1204.80           | 970.80             |
| $\overline{}$ | SALARIES                                | 105.92            | 107.99             |
|               | OTHER EXPENDITURE                       | 223.00            | 168.28             |
|               | TOTAL (10) ENGINEERING                  | 328.92            | 276.27             |
|               | TOTAL (1TO10 SALARIES GNL.FUND) (28)    | 2878.43           | 2965.72            |
|               | TOTAL OTHER EXPENSES                    | 4310.47           | 3514.02            |
|               | TOTAL GENERAL EXP. (SALARIES+OE)        | 7188.90           | 6479.74            |
|               | TOTAL DEB FUND (13)                     | 0.00              | 1.99               |
|               | TOTAL REVENUE EXPENDITURE:(GENERAL+DEB) | 7188.90           | 6481.73            |

| (Amount in Rupees) |
|--------------------|
|--------------------|

|          |  |              | (Amount in Rupees) |
|----------|--|--------------|--------------------|
| 1        |  | Revised      | ANNUAL             |
| CODE     | HEAD OF ACCOUNT                            | Estimates    | ACCOUNTS           |
| 1        |  | 2019-20      | 2019-20            |
|          | (1) ADMINIST                               |              |                    |
| 500      | (a) SALARIES                               |              |                    |
|          | PAY OF TEACHING STAFF                      | 4838000.00   | 4789945.00         |
|          | PAY OF NON - TEACHING STAFF                | 27035000.00  | 26767759.00        |
|          | DEARNESS ALLOWANCE                         | 10936000.00  | 11792632.00        |
|          | OTHER ALLOWANCES                           | 28430000.00  | 28334979.00        |
|          | P.R.C. ARREARS                             | 260000.00    | 368046.00          |
|          | (a) SALARIES TOTAL :                       | 71499000.00  | 72053361.00        |
|          | TRAVELLING ALLOWANCE                       | 100000.00    | 37875.00           |
| 911      | TRAVELLING ALLOWANCE                       |              |                    |
|          | (b)TTL - TRAVELLING EXPENSES               | 100000.00    | 37875.00           |
|          | (c ) OTHER EXP                             |              |                    |
|          | POSTAGE & TELEGRAPHS                       | 9415000.00   | 8622743.00         |
| 515      | TELEPHONES                                 | 542000.00    | 540094.00          |
| 516      | PETROL, OIL AND LUBRICANTS (P. O. L.)      | 382000.00    | 363114.00          |
| 517      | REPAIRS TO VEHICLES                        | 301000.00    | 300400.00          |
| 518      | WAGES / TIME SCALE EMPLOYEES               | 18336000.00  | 17399806.00        |
|          | AMENITIES TO EMPLOYEES                     | 1787000.00   | 1785501.00         |
|          | OUT SOURCING                               | 4508000.00   | 4193647.00         |
|          | EMPLOYER SHARE OF C.P.S.                   | 4974000.00   | 3857431.00         |
|          | CONSULTANCY                                | 12465000.00  | 12455000.00        |
|          | HOSPITALITY                                | 128000.00    | 112927.00          |
|          | ADVERTISEMENT                              | 400000.00    | 3529535.00         |
|          | AUDIT FEE                                  | 0.00         | 0.00               |
|          | LEGAL EXPENSES                             | 245000.00    | 234000.00          |
|          | NEWS PAPERS & PERIODICALS                  | 10000.00     | 0.00               |
|          | PUBLICITY & PROMOTION                      | 302000.00    | 276908.00          |
|          | SUBSCRIPTION/MEMBERSHIP FEE                | 300000.00    | 277266.72          |
|          | CONTRIBUTIONS                              | 0.00         | 0.00               |
|          | COMMITTEES & CONFERENCES                   | 240000.00    | 220010.00          |
|          | Dr.B.R.AMBEDKAR BIRTHDAY CELEBRATIONS      | 59000.00     | 58850.00           |
|          | WOMENS' DEVELOPMENT & EXTENSION CENTRE     | 136000.00    | 121410.00          |
|          | MISCELLANEOUS EXPENDITURE                  | 940000.00    | 926682.00          |
|          | VEHICLES HIRING CHARGES                    | 100000.00    | 0.00               |
| _        | Transfer to DAILY WAGES EMP., WELFARE FUND | 2496000.00   |                    |
|          |  | 0.00         | 0.00               |
|          | NAAC EXPENSES                              |              |                    |
|          | SC/ST CELL                                 | 0.00         | 0.00               |
|          | B.C.CELL                                   | 0.00         | 0.00               |
| 593      | COMMUTATION                                | 48256000.00  | 48255993.00        |
| $\vdash$ | TOTAL: ( c ) (OTHER EXPENSES)              | 109922000.00 | 106027627.72       |
|          | (b+c) Travel Exp. + Other Exp - TOTAL      | 110022000.00 | 106065502.72       |
| L        | TOTAL (1) ADMN (a+b+c)                     | 181521000.00 | 178118863.72       |

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|         |        |         |

|       |   |                                 | (Amount in Rupees)            |
|-------|---|---------------------------------|-------------------------------|
| CODE  | HEAD OF ACCOUNT                         | Revised<br>Estimates<br>2019-20 | ANNUAL<br>ACCOUNTS<br>2019-20 |
|       | (2) ACADEMIC                            | BRANCH                          |                               |
| 500   | SALARIES                                |                                 |                               |
| 501   | PAY OF TEACHING STAFF                   | 15026000.00                     | 14877292.00                   |
| 502   | PAY OF NON- TEACHING STAFF              | 10618000.00                     | 10512951.00                   |
| 503   | DEARNESS ALLOWANCE                      | 11449000.00                     | 12942730.00                   |
| 509   | OTHER ALLOWANCES                        | 14208000.00                     | 15186308.00                   |
| 510   | P.R.C.ARREARS                           | 836000.00                       | 1371781.00                    |
| 500   | (a) TOTAL SALARIES :                    | 52137000.00                     | 54891062.00                   |
| 511   | TRAVELLING EXPENSES (Matching Grant)    | 0.00                            | 0.00                          |
| (b) T | TL- TRAVELLING EXPENSES(a+b)            | 52137000.00                     | 54891062.00                   |
|       |   |                                 |                               |
|       | (c)OTHER EX                             | PENSES                          |                               |
| 560   | MISCELLANEOUS EXPENDITURE               | 175000.00                       | 173816.00                     |
| 561   | HONORARIUM TO VISITING PROFESSORS       | 0.00                            | 0.00                          |
| 566   | DEVELOPMENT OF COURSE MATERIAL          | 12500000.00                     | 10347599.00                   |
| 599   | SEMINARS, WORKSHOPS & MEMORIAL LECTURES | 600000.00                       | 299063.00                     |
|       | SEMINARS (MATCHING GRANTS)              | 500000.00                       | 163000                        |
| 601   | SCIENCE PRACTICALS                      | 0.00                            | 0.00                          |
|       | (c) TOTAL - OTHER EXPENSES              | 13775000.00                     | 10983478.00                   |
|       | TOTAL (2) ACADEMIC (a+b+c)              | 65912000.00                     | 65874540.00                   |

( Amount in Rupees) Revised ANNUAL CODE HEAD OF ACCOUNT Estimates ACCOUNTS 2019-20 2019-20 (3) STUDENT SERVCIES 500 SALARIES 501 PAY OF TEACHING STAFF 4638000.00 4592480.00 502 PAY OF NON- TEACHING STAFF 15865000.00 15708110.00 503 DEARNESS ALLOWANCE 7347000.00 8531215.00 509 OTHER ALLOWANCE 16681000.00 16515011.00 510 P.R.C. ARREARS 304000.00 341573.00 500 (a) TOTAL SALARIES 44835000.00 45688389.00 (c)OTHER EXPENSES 524 OUTSOURCING 0.00 0.00 560 MISCELLANEOUS EXPENDITURE 700000.00 697969.00 777 ORGANISING SKILL DEV, TRAINING PROGRAMME 0.00 0.00 (c) TTL OTHER EXPENSES 700000.00 697969.00 (3)TOTAL(a)SALARIES + OTHER EXPENDITURE 45535000.00 46386358.00 (12) STUDY CENTERS 500 (a) SALARIES 501 PAY OF TEACHING STAFF 7904000.00 7826050.00 502 PAY OF NON- TEACHING STAFF 1949000.00 1929510.00 503 DEARNESS ALLOWANCE 4278000.00 4793931.00 509 OTHER ALLOWANCE 2741459.00 2334000.00 510 P.R.C. ARREARS 443000.00 717650.00 500 (a) TOTAL SALARIES 16908000.00 18008600.00 (c)OTHER EXPENSES 508 PART TIME STAFF 36281411.00 41877000.00 560 MISCELLANEOUS EXPENDITURE(SC'S) 1216000.00 581117.00 569 REMUNERATION TO ACADEMIC COUNSELLORS 28162376.00 30000000.00 601 SCIENCE PRACTICALS 17353000.00 11524242.00 602 SUMMER/ WINTER SCHOOLS 241000.00 156439.00 607 SERVICE CHARGES OF R C C/SC'S 9982000.00 1930720.00 (c) TOTAL - OTHER EXPENSES 100669000.00 78636305.00 (12) SC SALARIES+ (c) OTHER EXPENSES 117577000.00 96644905.00 a) Salaries (3+12) 61743000.00 63696989.00 c) Other Expenses (3+12) 101369000.00 79334274.00 163112000.00 143031263.00 TOTAL SSB (3)(SAL+O.E.) + SC (12) (SAL+O.E.)

| _    | (Amount in Rupe                       |                                 |                               |
|------|---------------------------------------|---------------------------------|-------------------------------|
| CODE | HEAD OF ACCOUNT                       | Revised<br>Estimates<br>2019-20 | ANNUAL<br>ACCOUNTS<br>2019-20 |
|      | (4) MATERIAL PROD                     | UCTION BRANC                    | Н                             |
| 500  | SALARIES                              |                                 |                               |
| 501  | PAY OF TEACHING STAFF                 | 1653000.00                      | 1636660.00                    |
| 502  | PAY OF NON- TEACHING STAFF            | 10449000.00                     | 10345994.00                   |
| 503  | DEARNESS ALLOWANCE                    | 3987000.00                      | 4660915.00                    |
| 509  | OTHER ALLOWANCE                       | 6539000.00                      | 7442482.00                    |
| 510  | P.R.C. ARREARS                        | 110000.00                       | 108484.00                     |
| 500  | (a)TOTAL SALARIES                     | 22738000.00                     | 24194535.00                   |
|      | (c ) OTHER EX                         | PENSES                          |                               |
| 523  | LIVERIES TO EMPLOYEES                 | 200000.00                       | 66055.00                      |
| 547  | STATIONERY                            | 3000000.00                      | 2169715.00                    |
| 560  | MISCELLANEOUS EXPENDITURE             | 600000.00                       | 187237.00                     |
| 620  | MAINTENANCE OF MACHNERY & EQUIPMENTS  | 2000000.00                      | 631952.00                     |
| 627  | MAINTENANCE OF FURNITURES & FIXTURES  | 1000000.00                      | 21030.00                      |
| 631  | COST OF PAPER                         | 55000000.00                     | 49384242.00                   |
| 633  | PRINTING (COURSE MATERIAL)            | 9000000.00                      | 8998203.00                    |
| 634  | PRINTING (OTHER THAN COURSE MATERIAL) | 1500000.00                      | 764327.00                     |
| 635  | TRANSPORT OF COURSE MATERIAL Etc.,    | 2500000.00                      | 793261.00                     |
|      | TOTAL: (O E)                          | 74800000.00                     | 63016022.00                   |
|      | TTL (a) SALARIES + OTHER EXPENSES     | 97538000.00                     | 87210557.00                   |

|            | COLUMNIA                        | _                               | (A.m                                      |
|------------|---------------------------------|---------------------------------|---|
| COD        | HEAD OF ACCOUNT                 | Revised<br>Estimates<br>2019-20 | Amount in Rupees) ANNUAL ACCOUNTS 2019-20 |
|            | (11) COMPUTER                   | CENTRE                          |   |
| 500        | (a) SALARIES                    |                                 |   |
| <u>501</u> | PAY OF TEACHING STAFF           | 0.00                            | 0.00                                      |
| 502        | PAY OF NON- TEACHING STAFF      | 1150000.00                      | 1139040.00                                |
| 503        | DEARNESS ALLOWANCE              | 466000.00                       | 534547.00                                 |
| 509        | OTHER ALLOWANCE                 | 444000.00                       | 439629.00                                 |
| 510        | P.R.C. ARREARS                  | 42000.00                        | 41954.00                                  |
| 500        | (a) TOTAL SALARIES              | 2102000.00                      | 2155170.00                                |
|            | (c)OTHER EX                     | PENSES                          |   |
| 560        | MISCELLANEOUS EXPENDITURE       | 50000.00                        | 11450.00                                  |
| 620        | MAINTENANCE OF COMPUTERS        | 4500000.00                      | 1138061.00                                |
|            | TOTAL: OTHER EXPENSES           | 4550000.00                      | 1149511.00                                |
|            | TOTAL (11) C C (SALARIES + O E) | 6652000.00                      | 3304681.00                                |
|            | a) SALARIES (4+11)              | 24840000.00                     | 26349705.00                               |
|            | c) OTHER EXPENSES (4+11)        | 79350000.00                     | 64165533.00                               |
|            |                                 |                                 |   |

104190000.00

90515238.00

TOTAL a+c for DMP + CC

|       |      | <br>_     |       |
|-------|------|-----------|-------|
| f a n | noun | <br>2000  | ees)  |
|       |      | <br>TAUL. | Jecai |

|      |  | ļ                               | (Amount in Rupees)            |
|------|--|---------------------------------|-------------------------------|
| CODE | HEAD OF ACCOUNT  | Revised<br>Estimates<br>2019-20 | ANNUAL<br>ACCOUNTS<br>2019-20 |
|      | (5) Prof.G.RAM REDDY RESEARCEDUCATION                      |                                 | F DISTANCE                    |
| 500  | (A) SALARIES   |                                 |                               |
| 501  | PAY OF TEACHING STAFF                                      | 1566000.00                      | 1550140.00                    |
| 502  | PAY OF NON- TEACHING STAFF                                 | 1964000.00                      | 1944510.00                    |
| 503  | DEARNESS ALLOWANCE   | 1343000.00                      | 1531596.00                    |
| 509  | OTHER ALLOWANCE  | 1324000.00                      | 1310793.00                    |
| 510  | P.R.C. ARREARS   | 103000.00                       | 102794.00                     |
| 500  | (a) TOTAL SALARIES   | 6300000.00                      | 6439833.00                    |
| _    | (c)OTHER EX  | PENSES                          |                               |
| 562  | HONORARIUM TO RESOURCE PERSONS                             | 0.00                            | 0.00                          |
| 560  | MISCELLANEOUS EXPENDITURE                                  | 0.00                            | 0.00                          |
| 733  | GRADE(Research,Seminars,WorkShops, Publications, Journals) | 1950000.00                      | 134581.00                     |
| 734  | GRADE (ACADEMIC CONSULTANTS)                               | 0.00                            | 0.00                          |
|      | TOTAL: OTHER EXPENSES                                      | 1950000.00                      | 134581.00                     |
|      | TTL GRADE (SALARIES + OTHER EXP.)                          | 8250000.00                      | 6574414.00                    |

(Amount in Rupees)

|      |                                      |                                | (Amount in Rupees)            |
|------|--------------------------------------|--------------------------------|-------------------------------|
| CODE | HEAD OF ACCOUNT                      | Revised<br>Estimate<br>2019-20 | ANNUAL<br>ACCOUNTS<br>2019-20 |
|      | (6) CENTER FOR STAFF TRAINING        | & DEVELOPM                     | ENT (CSTD)                    |
| 500  | (a) SALARIES                         |                                |                               |
| 501  | PAY OF TEACHING STAFF                | 1614000.00                     | 1598340.00                    |
| 502  | PAY OF NON- TEACHING STAFF           | 1515000.00                     | 1499720.00                    |
| 503  | DEARNESS ALLOWANCE                   | 1227000.00                     | 1396523.00                    |
| 509  | OTHER ALLOWANCE                      | 1846000.00                     | 1827456.00                    |
| 510  | P.R.C. ARREARS                       | 109000.00                      | 107682.00                     |
| 500  | (a)TOTAL SALARIES                    | 6311000.00                     | 6429721.00                    |
|      | (c)OTHER EX                          | PENSES                         |                               |
| 557  | STAFF TRAINING PROGRAMMES            | 1791000.00                     | 58000.00                      |
| 560  | MISCELLANEOUS EXPENDITURE            | 0.00                           | 0.00                          |
|      | TOTAL: OTHER EXPENSES                | 1791000.00                     | 58000.00                      |
|      | TOTAL: CSTD (SALARIES + OTHER EXP.,) | 8102000.00                     | 6487721.00                    |

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|-------|-------|-----|------|
| (MINU |       | RUD | ees: |

|      |                                   |              | (Amount in Rupees) |
|------|-----------------------------------|--------------|--------------------|
|      |                                   | Revised      | ANNUAL             |
| CODE | HEAD OF ACCOUNT                   | Estimates    | ACCOUNTS           |
|      |                                   | 2019-20      | 2019-20            |
|      | (7) AUDIO, VISUAL PRODUCTION & R  | ESEARCH CENT | ER (AVP&RC)        |
| 500  | (a) SALARIES                      |              |                    |
| 501  | PAY OF TEACHING STAFF             | 1066000.00   | 1055860.00         |
| 502  | PAY OF NON- TEACHING STAFF        | 8964000.00   | 8875372.00         |
| 503  | DEARNESS ALLOWANCE                | 3323000.00   | 3866684.00         |
| 509  | OTHER ALLOWANCE                   | 6662000.00   | 6597561.00         |
| 510  | P.R.C. ARREARS                    | 50000.00     | 630480.00          |
| 500  | (a)TOTAL SALARIES :               | 20065000.00  | 21025957.00        |
|      | (c)OTHER EX                       | PENSES       |                    |
| 557  | STAFF TRAINING PROGRAMMES         | 0.00         | 0.00               |
| 560  | MISCELLANEOUS EXPENDITURE         | 0.00         | 0.00               |
| 641  | AUDIO / VIDEO TAPES               | 300000.00    | 67250.00           |
| 644  | PAYMENT TO PROFESSIONALS          | 900000.00    | 900000.00          |
| 742  | RADIO PROGRAMMES                  | 1400000.00   | 728179.00          |
| 743  | T V PROGRAMMES / TELE-CONFERENCES | 3500000.00   | 3135712.00         |
|      | TOTAL: (O E)                      | 6100000.00   | 4831141.00         |
|      | TTL AVPRC SALARIES +OTHER EXP.,   | 26165000.00  | 25857098.00        |

(Amount in Rupees)

|      |   |                                 | (Amount in Rupees)            |
|------|---|---------------------------------|-------------------------------|
| CODE | HEAD OF ACCOUNT                           | Revised<br>Estimates<br>2019-20 | ANNUAL<br>ACCOUNTS<br>2019-20 |
|      | (8) LIBRA                                 | RY                              |                               |
| 500  | (a) SALARIES                              |                                 |                               |
| 501  | PAY OF TEACHING STAFF                     | 1066000.00                      | 1055860.00                    |
| 502  | PAY OF NON-TEACHING STAFF                 | 2075000.00                      | 2054480.00                    |
| 503  | DEARNESS ALLOWANCE                        | 1262000.00                      | 1103274.00                    |
| 509  | OTHER ALLOWANCE                           | 2273000.00                      | 2245941.00                    |
| 510  | P.R.C. ARREARS                            | 0.00                            | 0.00                          |
| 500  | (a)TOTAL SALARIES :                       | 6676000.00                      | 6459555.00                    |
|      | (c)OTHER EX                               | PENSES                          |                               |
| 549  | NEWSPAPERS AND PERIODICALS                | 90000.00                        | 62129.00                      |
| 560  | MISCELLANEOUS                             | 0.00                            | 0.00                          |
| 646  | BINDING OF BOOKS                          | 0.00                            | 0.00                          |
| 647  | CASSETTES FILMS, CHARTS, MAPS, ETC        | 0.00                            | 0.00                          |
| 648  | BOOKS INCLUDING JOURNALS                  | 1500000.00                      | 286286.00                     |
| 649  | DR.B.R.AMBEDKAR LITERATURE                | 0.00                            | 0.00                          |
|      | TOTAL : (O E)                             | 1590000.00                      | 348415.00                     |
|      | TOTAL: (8) LIBRARY SALARIES + OTHER EXP., | 8266000.00                      | 6807970.00                    |

|      | FAIMEN  |                      | Amount in Rupees)   |
|------|---|----------------------|---------------------|
|      | LIEAD OF ACCOUNT                              | Revised              | ANNUAL              |
| CODE | HEAD OF ACCOUNT                               | Estimates<br>2019-20 | ACCOUNTS<br>2019-20 |
|      | (9) EXAMINAT                                  |                      |                     |
| 500  | (a) SALARIES                                  |                      |                     |
| 501  | PAY OF TEACHING STAFF                         | 2789000.00           | 2761190.00          |
| 502  | PAY OF NON- TEACHING STAFF                    | 13100000.00          | 12970103.00         |
| 503  | DEARNESS ALLOWANCE                            | 5385000.00           | 6253555.00          |
| 509  | OTHER ALLOWANCE                               | 6229000.00           | 6207124.00          |
| 510  | P.R.C. ARREARS                                | 177000.00            | 234651.00           |
| 500  | (a)TOTAL SALARIES :                           | 27680000.00          | 28426623.00         |
|      |   |                      |                     |
|      | (c)OTHER EX                                   | PENSES               |                     |
| 524  | OUT SOURCING                                  | 0.00                 | 0.00                |
| 547  | TECHNOLOGY ENABLED EXAM MATERIAL              | 9500000.00           | 5679569.00          |
| 560  | MISCELLANEOUS                                 | 300000.00            | 213545.00           |
| 651  | ELIGIBILITY TEST                              | 2200000.00           | 1139064.00          |
| 652  | OTHER EXAMINATIONS                            | 80000000.00          | 61057675.00         |
| 653  | CONVOCATION EXPENSES                          | 800000.00            | 562976.00           |
|      | TOTAL: (O E)                                  | 92800000.00          | 68652829.00         |
|      | TOTAL:(9) EXAMINATIONS BRANCH (SALARIES + OE) | 120480000.00         | 97079452.00         |

(Amount in Rupees) Revised ANNUAL CODE **HEAD OF ACCOUNT** ACCOUNTS Estimates 2019-20 2019-20 (10) ENGINEERING 500 (a) SALARIES 501 PAY OF TEACHING STAFF 0.00 0.00 502 PAY OF NON- TEACHING STAFF 5678000.00 5622092.00 503 DEARNESS ALLOWANCE 2247000.00 2558153.00 509 OTHER ALLOWANCES 2574000.00 2619460.00 510 P.R.C. ARREARS 92000.00 0.00 500 (a)TOTAL SALARIES 10591000.00 10799705.00 (c)OTHER EXPENSES 558 WATER & ELECTRICITY CHARGES 7000000.00 4610090.00 560 MISCELLANEOUS EXPENDITURE 100000.00 0.00 617 TAXES, RENTS & RATES ETC., 2000000.00 1578022.00 661 MAINTENANCE OF BUILDINGS 7000000.00 6114605.00 662 WAGES TO WORK INSPECTORS 0.00 0.00 663 MAINTENANCE OF GARDENS 0.00 0.00 664 SECURITY SERVICES 6200000.00 4525607.00 665 MAINTENANCE OF ROADS 0.00 0.00 TOTAL: ENGINEERING OTHER EXPENSES 22300000.00 16828324.00 TOTAL:(10) ENGINEERING (SALARIES + OE) 32891000.00 27628029.00

|      |   |                                 | Amount in Rupees              |
|------|---|---------------------------------|-------------------------------|
| CODE | HEAD OF ACCOUNT   | Revised<br>Estimates<br>2019-20 | ANNUAL<br>ACCOUNTS<br>2019-20 |
|      | DISTANCE EDUCATION BUR  | REAU (D.E.B./U.C                | 3.C.,)                        |
|      | (c)OTHER EXPENSES   |                                 |                               |
| 108  | REFUND OF UNUTILIZED GRANT  | 0.00                            | 0.00                          |
| 512  | TRAVEL EXPENSES   | 0.00                            | 0.00                          |
| 557  | STAFF TRAINING  | 0.00                            | 0.00                          |
| 577  | DEVELOPMENT OF COURSE MATERIAL                                    | 0.00                            | 0.00                          |
| 595  | PUBLICATIONS  | 0.00                            | 0.00                          |
| 596  | SEMINARS  | 0.00                            | 0.00                          |
| 635  | RESEARCH PROJECTS   | 0.00                            | 0.00                          |
| 738  | ASSISTANCE FOR HUMAN RESOURCE                                     | 0.00                            | 0.00                          |
| 648  | LIBRARY   | 0.00                            | 0.00                          |
| 737  | STUDENT SUPPORT SERVICES  | 0.00                            | 0.00                          |
| 732  | TECHNOLOGY SUPPORT  | 0.00                            | 0.00                          |
|      | VOCATIONAL EDUCATION & TRAINING<br>THROUGH OPEN DISTANCE LEARNING | 0.00                            | 0.00                          |
|      | RESEARCH & DEVELOPMENT  | 0.00                            | 0.00                          |
|      | SEMINARS (Others)*  | 0.00                            | 199149.00                     |
|      | TOTAL: (O E)  | 0.00                            | 199149.00                     |

(Amount in Rupees )

|      |   | (           | Amount in Rupees ) |
|------|---|-------------|--------------------|
|      |   | Revised     | ANNUAL             |
| CODE | HEAD OF ACCOUNT                         | Estimates   | ACCOUNTS           |
|      |   | 2019-20     | 2019-20            |
| (B)  | CAPITAL                                 |             |                    |
|      | 20 NON-RECURRING                        |             |                    |
| 701  | VEHICLES                                | 0.00        | 0.00               |
| 702  | FURNITURE & FIXTURES                    | 2500000.00  | 216000.00          |
| 703  | MACHINERY & EQUIPMENT                   | 4480000.00  | 1351370.00         |
| 705  | COMPUTERISATION OPERATIONS              | 1500000.00  | 380000.00          |
| 706  | LABORATORY EQUIPMENT                    | 0.00        | 0.00               |
|      | TTL(O E)20 NON-RECURRING01              | 8480000.00  | 1947370.00         |
|      | DEB FUNDS                               |             |                    |
| 731  | Buildings                               | 0.00        | 0.00               |
|      | 27 CONSTRUCTION OF BUILDS & ROADS-10(B) |             |                    |
| 666  | GARDEN DEVELOPMENT                      | 100000.00   | 0.00               |
| 713  | BUILDINGS                               | 20000000.00 | 14640890.00        |
| 714  | DRINAGE & WATER SUPPLY                  | 100000.00   | 0.00               |
| 716  | ELECTRICITY                             | 300000.00   | 0.00               |
| 720  | MISCELLANEOUS WORKS                     | 100000.00   | 0.00               |
| 721  | TOOLS & PLANT                           | 10000.00    | 0.00               |
| 724  | ROADS                                   | 2000000.00  | 0.00               |
|      | TOTAL 27 -10(B)02                       | 22610000.00 | 14640890.00        |
| 902  | TRANSFER TO Campus Dev. Fund            | 0.00        | 5000000.00         |
| 902  | TRANSFER TO GPF                         | 0.00        | 9000000.00         |
| 902  | PENSION FUND                            | 5500000.00  | 55000000.00        |
| 902  | TOTAL(902) TRANSFER OF FUNDS03          | 55000000.00 | 69000000.00        |
|      | TOTAL 20+27+ 902                        | 86090000.00 | 85588260.00        |

(Amount in Rupees )

|      |                                 | (/                              | Amount in Rupees )            |
|------|---------------------------------|---------------------------------|-------------------------------|
| CODE | HEAD OF ACCOUNT                 | Revised<br>Estimates<br>2019-20 | ANNUAL<br>ACCOUNTS<br>2019-20 |
|      | (C) DEPOSITS/PERMANENT IMPREST/ | ADVANCES/ OTHE                  | R REMITT.,                    |
| 800  | DEPOSITS(25)                    |                                 |                               |
| 806  | EMPLOYEES WELFARE FUND          | 3500000.00                      | 3440700.00                    |
| 807  | G.L.I.S.C.                      | 3000000.00                      | 2710282.00                    |
|      | TTL DEPOSITS (25)               | 6500000.00                      | 6150982.00                    |
| 801  | PERMANENT IMPREST(22)           | 35000,00                        | 0.00                          |
| -    | TOTAL PERMANENT IMPREST(22)     | 35000.00                        | 0.00                          |
|      | ADVANCES                        | (23)                            |                               |
| 851  | FESTIVAL ADVANCE                | 418000.00                       | 417650.00                     |
| 853  | EDUCATION ADVANCE               | 45000.00                        | 43500.00                      |
| 854  | MARRIAGE ADVANCE*               | 700000.00                       | 900800.00                     |
| 855  | MOTOR CAR ADVANCE               | 800000.00                       | 0.00                          |
| 856  | MOTOR CYCLE ADVANCE             | 218000.00                       | 217510.00                     |
| 857  | SPECIAL FESTIVAL ADVANCE        | 416000.00                       | 415850.00                     |
| 858  | COMPUTER ADVANCE                | 146000.00                       | 145500.00                     |
| 863  | HOUSE BUILDING ADVANCE          | 0.00                            | 0.00                          |
|      | TOTAL-ADVANCES(23)              | 2743000.00                      | 2140810.00                    |
| 860  | DEDUCTIONS FROM SALARIES(24)    | 103200000.00                    | 83192674.00                   |
|      | TTL(C) (25+22+23+24)            | 112478000.00                    | 91484466.00                   |

<sup>&</sup>quot;Reappropriation of an amount of Rs.8.00 lakhs from (855) Motor Car Advance to (854) To Marriage Advance due to even a single application was not received in the F.Y. 2019-20 for Motor Car Advance. Hence, this reappropriation was made.

| OTHER ACCOUNTS CAMPUS DEVELOPMENT FUND (BUILDII                | NG FUND)           |
|--|--------------------|
| ACCOUNT FOR THE F.Y. 2019-2                                    | 0                  |
| (Investments only)   |                    |
| 4  | (Amount in Rupees) |
| S.B.H. Dr.BRAOU.   | Amount             |
| Opening Balance (Investments)                                  | 646582418.00       |
| (+) Interest on FDRs   | 44589838.00        |
| Total  | 691172256.00       |
| (-) Withdrawal   | 0.00               |
| Closing Balance as on 31-03-2020                               | 691172256.00       |
|  |                    |
| PENSION FUND ACCOUNT FOR THE F.Y                               | . 2019-20          |
|  | (Amount in Rupees) |
| Account No.62373755069 S.B.H. Dr.BRAOU.                        | Amount             |
| Opening Balance:(B) Rs.1,24,65,907.00 ; (I)Rs.138,78,81,749.00 | 1400347656.00      |
| Add: Interest ON FDRS:   | 95328743.00        |
| Trasnfer from A/c No.52003000208 for recurring expenditure     | 55000000.00        |
| Add: Interest on S.B.Account                                   | 742811.00          |
| TOTAL  | 1551419210.00      |
| Less: PENSION PAYMENTS :                                       |                    |
| Teaching + Non-Teaching + Others                               |                    |
| Rs.4,28,06,511.00 + 9,86,14,038.00 + 42,47,782.00              | 145668331.00       |
| Closing Balance as on 31.03.2020                               | 1405750879.00      |
| Balance at Bank : Rs. 1,78,69,130.00                           |                    |
| Investments : Rs. 138,78,81,749.00                             |                    |
|  |                    |

| ENDOWMENT ACCOUNTS FOR THE F.Y. 2                                | 019-20                                |
|--|---------------------------------------|
|  | (Amount in Rupees)                    |
| Account No.52003000115 S.B.I. Dr.BRAOU.                          | Amount                                |
| Opening Balance  | 212796865.35                          |
| Interest on FDRs   | 14523742.00                           |
| TOTAL  | 227320607.35                          |
| Payments :   |                                       |
| (-) LECTURE (NARLA ENDOWMENTS)                                   | 8649.00                               |
| Closing Balance as on 31.03.2020                                 | 227311958.35                          |
| Bank Balance Rs. 9,17,295.35                                     |                                       |
| Investments Rs.22,63,94,663.00                                   |                                       |
| CONTRIBUTORY PENSION FUND ACCOUNT FOR TO                         | HE F.Y. 2019-20<br>(Amount in Rupees) |
| Account No. 62040660923 , S.B.I., Dr.BRAOU                       | Amount                                |
| Opening Balance (Bank)   | 2496653.50                            |
| ADD: Receipts: Employees' Contribution & University Contribution | 9745652.00                            |
| TOTAL RECEIPTS:  | 12242305.50                           |
| LESS: Payments to N.S.D.L.                                       | 11137294.00                           |
| TOTAL PAYMENTS:  | 11137294.00                           |
| Closing Balance as on 31.03.2020                                 | 1105011.50                            |
| Bank Balance in the A/c : Rs.11,05,011.50                        |                                       |
|  |                                       |
|  |                                       |

| GENERAL PROVIDENT FUND FOR TH                   | E F.Y. 2019-20     |
|---|--------------------|
|   | (Amount in Rupees) |
| Account No.52003000251 S.B.I. Dr.BRAOU.         | Amount             |
| Opening Balance as per Cash Book                | 946240.57          |
| Add: Uncahsed cheques, etc.                     | 1285879.50         |
| Opening Balance as per Bank(1)                  | 2232120.07         |
| Opening Balance:(Investments) (2)               | 163088116.00       |
| Total: (1+2)                                    | 165320236.07       |
| (Add) Receipts: (i) Subscription from employees | 41332510.00        |
| (ii) Interest on Investments                    | 11333427.00        |
| Total   | 217986173.07       |
| (-) Payment                                     | 75983650.00        |
| Closing Balance as on 31.03.2020                | 142002523.07       |
| Bank Balanace: Rs. 60,45,129.07                 |                    |
| Investments : Rs.13,59,57,394.00                |                    |
|   |                    |
| CORPUS FUND ACCOUNT FOR THE F.Y. 2019-20 (C     | ONLY INVESTMENTS)  |
|   | (Amount in Rupees) |
| S.B.I. Dr.BRAOU.                                | Amount             |
| Opening Balance (Investments)                   | 382027947.00       |
| Add: Interest on FDRs                           | 26470292.00        |
| Add: Fresh FDR                                  | 385507.00          |
|   | 408883746.00       |
| Less: Bank Charges                              | 307.00             |
| Closing Balance as on 31.03.2020                | 408883439.00       |
|   |                    |
|   |                    |

|  | (Amount in Rupees) |
|--|--------------------|
| Account No.52003000273 S.B.I. Dr.BRAOU.                    | Amount             |
| Opening Balance:(B)Rs. 69,58,397.70 ; (I)Rs.1,96,28,189.00 | 26586586.70        |
| Add: Receipts  | 1929546.00         |
| Interest on FDRs   | 1330572.00         |
| Total Receipts:  | 3260118.00         |
|  | 29846704.70        |
| Less: Payments: Refund of Deposits                         | 3290990.00         |
| Less: TAX on FDR   | 4552.00            |
| Total Payments:  | 3295542.00         |
| Closing Balance as on 31.03.2020                           | 26551162.70        |
| Bank Balance Rs. 55,96,953.70                              |                    |
| Investments Rs.2,09,54,209.00                              |                    |

|   | (Amount in Rupees) |
|---|--------------------|
| Account No.52003000091 S.B.I. Dr.BRAOU. |                    |
| Opening Balance                         | 836967.00          |
| Receipts                                | 0.00               |
| Total                                   | 836967.00          |
| Payments (Bank Charges)                 | 649.00             |
| Closing Balance as on 31.03.2020        | 836318.00          |

| SCHOLARSHIP ACCOUNT FOR THE F.Y. 2019-20 ( SC & ST ) |                    |  |  |
|--|--------------------|--|--|
|  | (Amount in Rupees) |  |  |
| Account No.52003000239 S.B.I. Dr.BRAOU.              |                    |  |  |
| Opening Balance                                      | 516443.00          |  |  |
| Total  | 516443.00          |  |  |
| Refunds  | 0.00               |  |  |
| Total Payments(Bank Charges)                         | 649.00             |  |  |
| Closing Balance as on 31.03.2020                     | 515794.00          |  |  |

| DAILY WAGES (Time Scale )EMPLOYEES WELFARE FUND           |                    |  |  |
|---|--------------------|--|--|
| ACCOUNT FOR THE F.Y. 2019-20                              |                    |  |  |
|   | (Amount in Rupees) |  |  |
| Account No.62011884565 S.B.I. Dr.BRAOU.                   | Amount             |  |  |
| Opening Balance:(B)Rs.11,41,188.00; (I)Rs. 2,34,77,799.00 | 24618987.00        |  |  |
| Transfer from Tuition Fees (Account No. 206)              | 2496310.00         |  |  |
| Interest on FDRs  | 1618831.00         |  |  |
| FDR Withdrawal amount (No.62331425461, dt.20.2.2020       | 3995872.00         |  |  |
| TOTAL RECEIPT:  | 8111013.00         |  |  |
| TOTAL   | 32730000.00        |  |  |
| Payments  | 4487645.00         |  |  |
| Transfer of FDR Withdrawal amount vide No.62011884565     | 3995872.00         |  |  |
| TOTAL PAYMENTS:   | 8483517.00         |  |  |
| Closing Balance as on 31.03.2020                          | 24246483.00        |  |  |
| Bank Balance Rs. 31,45,725.00                             |                    |  |  |
| Invetments Rs. 2,11,00,758.00                             |                    |  |  |

|   | STATEMENT SHOWING DETAILS OF BALANCE IN |                       |             |                |  |
|---|---|-----------------------|-------------|----------------|--|
| THE BANK AS PER CASH BOOKS AS ON 31.03.2020 |   |                       |             |                |  |
|   |   |                       |             |                |  |
|   |   |                       |             | nt in Rupees ) |  |
|   | I. GENEI                                | RAL FUND AC           | COUNT       |                |  |
| SI. No.                                     | Name of the Account                     | Name of the<br>Bank   | Account No. | Amount         |  |
| 1   | MAIN                                    | SBI<br>(Dr.B.R.AOU.)  | 52003000206 | 14304149.35    |  |
| 2   | WORKS                                   | SBI<br>(Dr.B.R.AOU.)  | 52003000262 | 2588704.15     |  |
| 3   | DEC                                     | SBI<br>(Dr.B.R.AQU.)  | 52003000160 | 4441203.74     |  |
| 4   | PD A/c                                  | HYDERABAD<br>TREASURY | GA - 229    | 0.00           |  |
| 5   | SSB TUITION FEE A/c                     | SBI<br>(Dr.B.R.AQU.)  | 62371880376 | 17200122.54    |  |
| 6   | SSB DEBIT/CREDIT CARD A/c               | SBH<br>(Dr.B.R.AOU.)  | 62371927441 | 50504065.99    |  |
| 7   | COE                                     | SBI<br>(Dr.B.R.AOU.)  | 62371929460 | 44757326.77    |  |
| 8   | SSB (Mise.)                             | SBI<br>(Dr.B.R.AOU.)  | 62371929618 | 4243358.50     |  |
| 9   | Exams.(Mise.)                           | SBI<br>(Dr.B.R.AOU.)  | 62371921904 | 10433183.50    |  |
| 10  | MAIN                                    | Investments           |             | 104392769.00   |  |
|   | TOTAL 252864883.5                       |                       |             |                |  |

# STATEMENT SHOWING DETAILS OF BALANCE IN THE BANK AS PER CASH BOOKS AS ON 31.03.2020

(Amount in Rupees)

|        | (Amount in Aupees)                               |                        |             |                             |
|--------|--|------------------------|-------------|-----------------------------|
|        | х. от  | HER ACCOUN             | ITS         |                             |
| SI. No | Name of the Account                              | Name of the<br>Bank    | Account No. | Balance as per<br>Cash Book |
| :1     | PENSION FUND                                     | SBI<br>(Dr.B.R.A.O.U.) | 62373755069 | 17869130.00                 |
| 2      | GPF  | SBI<br>(Dr.B.R.A.O.U.) | 52003000251 | 6045129.07                  |
| 3      | EMD  | SBI<br>(Dr.B.R.A.O.U.) | 52003000273 | 5596953.70                  |
| 4      | ENDOWMENT  | SBI<br>(Dr.B.R.A.O.U.) | 52003000115 | 917295.35                   |
| 5      | SCHOLARSHIP ( P.H )                              | SBI<br>(Dr.B.R.A.O.U.) | 52003000091 | 836318.00                   |
| 6      | SCHOLARSHIP ( SC & ST )                          | SBI<br>(Dr.B.R.A.O.U.) | 52003000239 | 515794.00                   |
| 7      | Contributory Pension Fund                        | SBI<br>(Dr.B.R.A.O.U.) | 62040660923 | 1105011.50                  |
| 8      | CAMPUS DEV. (BLDG.)<br>FUND INVESTMENTS          | SBI<br>(Dr.B.R.A.O.U.) | -           | 691172256.00                |
| 9      | GPF ( Investments )                              | SBI<br>(Dr.B.R.A.O.U.) | -           | 135957394.00                |
| 10     | EMD ( Investments )                              | SBI<br>(Dr.B.R.A.O.U.) | •           | 20954209.00                 |
| 11     | ENDOWMENT (Investments)                          | SBI<br>(Dr.B.R.A.O.U.) | •           | 226394663.00                |
| 12     | PENSION FUND (Investments )                      | SBI<br>(Dr.B.R.A.O.U.) | -           | 1387881749.00               |
| .13    | CORPUS FUND (Investments)                        | SBI<br>(Df.B.R.A.O.U.) | -           | 408883439.00                |
| 14     | Daily Wages Employees Welfare Fund               | SBI<br>(Dr.B.R.A.O.U.) | 62011884565 | 3145725.00                  |
| 15     | Daily Wages Employees Welfare Fund (Investments) | SBI<br>(Dr.B.R.A.O.U.) | Investments | 21100758.00                 |
| 16     | ONLINE REMITTANCES A/C                           | SBI<br>(Dr.B.R.A.O.U.) | 36933590967 | 137817.20                   |

Verities Certified

District Audit Officer
STATE AUDIT
Dr. B.R. Ambedkar Open University
(Audit Party) Jubilec Hills, Hyderabad

## STUDY CENTRES IN HYDERABAD & SECUNDERABAD

| S.No | . Code | Study Centre  |
|------|--------|---|
| 1.   | 22.    | Govt. City College, Hyderabad - 500 002.  |
| 2.   | 23.    | Post Graduate College (OU), Secunderabad - 500 003.                                       |
| 3.   | 26.    | Indira Priyadarshini Govt. Deg. College for Women, Nampally-01                            |
| 4.   | 28.    | Govt. Deg. College for Women, Begumpet, Hyderabad - 500 016.                              |
| 5.   | 29.    | New Govt. Deg. College, Khairatabad, Hyderabad - 500 004.                                 |
| 6.   | 30.    | BJR Govt. Deg. College, Narayanaguda, Hyderabad-500 029                                   |
| 7.   | 31.    | Central Prison, Cherlapalli, Medchal Dist.  |
| 8.   | 34.    | Nizam College, Abids, Hyderabad - 500 001.  |
| 9.   | 35.    | Govt. Deg. College, Chanchalguda, Hyderabad - 500 023.                                    |
| 10.  | 129.   | Vivekananda Govt. College, Vidyanagar, Hyderabad - 500 044.                               |
| 11.  | 131.   | Govt. Deg. College, Malkajgiri, Medchal Dist500 047.                                      |
| 12.  | 139.   | Sardar Patel College, Padmaraonagar, Secunderabad- 500 025                                |
| 13.  | 148.   | Govt. Degree College, Kukatpally, Medchal- 500 072  |
| 14.  | 194.   | Govt. Degree College, Hussaini Alam, Hyderabad - 500 064.                                 |
| 15.  | 208.   | P.G. Science Study Centre - STML Building, University Campus, Jubilee Hills, Hyd-500 033. |
| 16.  | 221    | Govt. Degree College, Falaknuma, Hyderabad-500 053  |
| 17.  | 228.   | PG Study Centre, Learners Service Centre, University Campus, Jubilee Hills, Hyd-500 033.  |

# REGIONAL COORDINATION CENTRES (RCCS)

| S.No. | S.No. Code District RCCs |   |  |  |
|-------|--------------------------|---|--|--|
| 1.    | 1.                       | Govt. Degree College for Men, Adilabad- 504 001                   |  |  |
| 2.    | 2.                       | Govt. Degree College for Men, Ananthapur - 515 001                |  |  |
| 3.    | 3.                       | Govt. Degree College for Men, Kadapa - 516 001                    |  |  |
| 4.    | 4.                       | Sir CRR College, Eluru, (West Godavari) - 534 007                 |  |  |
| 5.    | 5.                       | J.K.C. College, Guntur - 522 006                                  |  |  |
| 6.    | 6.                       | SRR Govt. College, Karimnagar 505 001                             |  |  |
| 7.    | 7.                       | SR & BGNR Govt. College, Khammam - 507 002                        |  |  |
| 8.    | 8.                       | Silver Jubilee Govt. Degree College, Kurnool - 518 002            |  |  |
| 9.    | 9.                       | MVS Govt. Arts & Science College, Mahaboobnagar 509 001           |  |  |
| 10.   | 10.                      | Nagarjuna Govt. College, Nalgonda - 508 002                       |  |  |
| 11.   | 11.                      | Sri Sarvodaya College, S.P.S.R. Nellore - 524 003                 |  |  |
| 12.   | 12.                      | Girraj Govt. College, Nizamabad - 503 002                         |  |  |
| 13.   | 13.                      | CSR Sarma College, Ongole (Praksam District) - 523 001            |  |  |
| 14.   | 14.                      | Govt. Degree College, Rajahmundry, (East Godavari Dist) - 533 105 |  |  |
| 15.   | 15.                      | Govt. Degree College, Siddipet (Siddipet Dist.) - 502 103         |  |  |
| 16.   | 16.                      | Govt. Degree College for Men, Srikakulam - 532 001                |  |  |
| 17.   | 17.                      | S.V. Arts College, Tirupati (Chittoor Dist.)- 517 502             |  |  |
| 18.   | 19.                      | Dr. V.S. Krishna Govt. Degree College, Visakhapatnam -530 013     |  |  |
| 19.   | 20.                      | M.R. College, Vizianagaram - 535 002                              |  |  |
| 20.   | 21.                      | University Arts & Science College, Subedari Warangal - 506 001    |  |  |
| 21.   | 28.                      | Govt. Degree College for Women, Begumpet, Hyd - 500 016           |  |  |
| 22.   | 29.                      | New Govt. Degree College, Khairatabad, Hyderabad - 500 004        |  |  |
| 23.   | 42.                      | SRR & CVR Govt. Degree College, Machavaram, Vijayawada - 520 004  |  |  |

#### P.G. STUDY CENTRES

| S.No | . Code | Study Centre  |
|------|--------|---|
| 1.   | 1.     | Govt. Degree College for Men, Adilabad- 504 001   |
| 2.   | 2.     | Govt. Degree College for Men, Ananthapur - 515 001  |
| 3.   | 3.     | Govt. Degree College for Men, Kadapa - 516 001  |
| 4.   | 5.     | J.K.C. College, Guntur - 522 006  |
| 5.   | 6.     | SRR Govt. College, Karimnagar 505 001   |
| 6.   | 7.     | SR & BGNR Govt. College, Khammam - 507 002  |
| 7.   | 8.     | Silver Jubilee Govt. Degree College, Kurnool - 518 002                                    |
| 8.   | 9.     | MVS Govt. Arts & Science College, Mahaboobnagar - 1                                       |
| 9.   | 10.    | Nagarjuna Govt. College, Nalgonda - 508 002   |
| 10.  | 11.    | Sri Sarvodaya College, Nellore - 524 003  |
| 11.  | 12.    | Girraj Govt. College, Nizamabad - 503 002   |
| 12.  | 14.    | Govt. Degree College, Rajahmundry, East Godavari Dist 533 105                             |
| 13.  | 15.    | Govt. Degree College, Siddipet - 502 103  |
| 14.  | 16.    | Govt. Degree College for Men, Srikakulam - 532 001  |
| 15.  | 17.    | S.V. Arts College, Tirupathi, Chittoor Dist 517 502                                       |
| 16.  | 19.    | Dr. V.S. Krishna Govt. Degree College, Visakhapatnam -530 013                             |
| 17.  | 21.    | University Arts & Science College, Subedari, Warangal - 001                               |
| 18.  | 42     | SRR & CVR Govt. Degree College, Machavaram, Vijayawada                                    |
|      |        | - 520 004   |
| 19.  | 208.   | PG Science Study Centre, STML Building, University Cam-pus, Jubilee Hills, Hyderabad -33  |
| 20.  | 228.   | PG Study Centre, Learners' Service Centre, University Campus, Jubilee Hills, Hyd-500 033. |

#### STUDY CENTRES THROUGH WHICH MBA IS OFFERED

| S,No | . Code | Study Center   |
|------|--------|--|
| 1.   | 002    | Govt. Degree College for Men, Anantapur - 515 001                      |
| 2.   | 003    | Govt. Degree College for Men, Kadapa - 516 001                         |
| 3.   | 006    | SRR Govt. Degree College, Karimnagar - 505 001                         |
| 4.   | 008    | Silver Jubilee Govt. Degree College, Kurnool - 505 002                 |
| 5.   | 009    | MVS Govt. Arts & Sci. College, Mahabubnagar - 509 001                  |
| 6.   | 010    | Nagarjuna Govt. College, Nalgonda - 508 002                            |
| 7.   | 011    | Sri Sarvodaya College, S.P.S.R. Nellore - 524 003                      |
| 8.   | 012    | Girraj Govt.College, Nizamabad - 503 002                               |
| 9.   | 014    | Govt. Degree College, Rajahmundry, (East Godavari Dist.)               |
| 10.  | 017    | S V Arts College, Tirupati, (Chittoor Dist) - 517 501                  |
| 11.  | 019    | Dr. VS Krishna Govt. Degree College, Visakhapatnam - 530 013           |
| 12.  | 021    | University Arts & Science College, Warangal - 506 010                  |
| 13.  | 042    | SRR & CVR Govt. Degree College, Machavaram, Vijayawada -               |
| 14.  | 228    | PG Study Centre, Learners' Service Centre, BRAOU Campus, Hyderabad-33. |

Audio Visual Production & Research Centre Broadcast Schedule

| Nature of Prog.          | Channel                             | Days                     | Time of<br>Broadcast<br>Telecast                           |
|--------------------------|-------------------------------------|--------------------------|--|
| Radio<br>Lessons         | All India<br>Radio Hyderabad<br>'A' | Mon to Sun               | 6:25 pm to 6.40 pm   |
| Video<br>Lessons<br>Tele | DD- Yadagiri<br>T - SAT             | Mon to Fri<br>Mon to Sat | 5.30 am to 6 am<br>1.00 pm to 2.00 pm4.00<br>pm to 5.00 pm |
| Conference               | DD - Yadagiri                       | Sunday                   | 2.00 pm to 3.00 p.m  |

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 $\boldsymbol{U}$  se of information and communication technologies

| SNo. | Code | Name of the College              | Town             | District       |
|------|------|----------------------------------|------------------|----------------|
| 1    | 1    | Govt. Degree College for men     | Adilabad         | Adilabad       |
| 2    | 6    | SRR Govt. Degree College         | Karimnagar       | Karimnagar     |
| 3    | 7    | SR & BGNR Govt. College          | Khammam          | Khammam        |
| 4    | 9    | MVS Art & Science College        | Mahaboobnagar    | Mahaboobnagar  |
| 5    | 10   | Nagarjuna Govt. College          | Nalgonda         | Nalgonda       |
| 6    | 12   | Giriraj Govt College             | Nizamabad        | Nizamabad      |
| 7    | 15   | Govt. Degree College             | Siddipet         | Siddipet       |
| 8    | 21   | University Art & Science College | Warangal         | Warangal Urban |
| 9    | 22   | Govt. City College               | Hyderabad        | Hyderabad      |
| 10   | 23   | Post Graduate College(OU)        | Secunderabad     | Hyderabad      |
| 11   | 26   | Indira Priyadarshini Govt. Deg.  | Nampally, Hyd    |                |
|      |      | College for Women                |                  |                |
| 12   | 28   | Govt. Degree College for Women   | n Begumpet       | Hyderabad      |
| 13   | 29   | New Govt . Degree College        | Khairatabad      | Hyderabad      |
| 14   | 30   | BJR Govt. Deg. College           | Narayanaguda     | Hyderabad      |
| 15   | 31   | Central Prison                   | Charlapalli      | Medchal        |
| 16   | 34   | Nizam College                    | Abids            | Hyderabad      |
| 17   | 35   | Govt Degree College              | Chanchalguda     | Hyderabad      |
| 18   | 36   | Govt. Degree College             | Patancheru       | Sangareddy     |
| 19   | 39   | Govt. Degree College             | Bhadrachalam     | Kothagudem     |
| 20   | 40   | K.N.M. Govt. Degree College      | Miryalaguda      | Nalgonda       |
| 21   | 46   | Govt Degree College              | Metpally         | Jagityal       |
| 22   | 48   | Govt Degree College              | Mahadevpur       | Bhoopalpally   |
| 23   | 49   | Govt. Degree College             | Manthani         | Peddapally     |
| 24   | 50   | Govt. Degree College             | Huzurabad        | Karimnagar     |
| 25   | 51   | Govt. Degree College             | Sirpurkagaznagar | Asifabad       |
| 26   | 54   | Govt. Degree College             | Peddapalli       | Peddapalli     |
| 27   | 55   | Govt. Degree College             | Godavarikhani    | Peddapalli     |
| 28   | 56   | SR Govt Arts & Science College   | Kothagudem       | Kothagudem     |
| 29   | 57   | Govt. Degree College             | Shadnagar        | Ranga Reddy    |
| 30   | 58   | Govt. Degree College             | Aler             | Yadadri        |
| 31   | 60   | Govt. Degree College             | Banswada         | Kamareddy      |
| 32   | 63   | Tara Govt. Degree College        | Sangareddy       | Sanga Reddy    |

| 33 | 69  | Govt. Degree College            | Mulugu           | Bhoopalpally     |
|----|-----|---------------------------------|------------------|------------------|
| 34 | 70  | SAP College of Arts and Science | Vikarabad        | Vikarabad        |
| 35 | 71  | Govt Degree College for Women   | Khammam          | Khammam          |
| 36 | 75  | Kakatiya Govt Degree College    | Hanumakonda      | Warangal Urban   |
| 37 | 79  | SKNR Govt. Degree College       | Jagityal         | Jagityal         |
| 38 | 87  | ABV Govt Degree College         | Jangaon          | Jangaon          |
| 39 | 94  | Govt Degree College             | Madhira          | Khammam          |
| 40 | 95  | Govt Arts & Science College     | Kamareddy        | Kamareddy        |
| 41 | 96  | MALD Govt Arts & Sci. Degre     | e College Gadwal | Gadwal           |
| 42 | 97  | S V College                     | Suryapet         | Suryapet         |
| 43 | 98  | Govt. Degree College            | Medak            | Medak            |
| 44 | 99  | Govt. Degree College for Men    | Wanaparthy       | Wanaparthy       |
| 45 | 103 | Govt. Degree College            | Nirmal           | Nirmal           |
| 46 | 104 | Govt. Degree College            | Bodhan           | Nizamabad        |
| 47 | 105 | Govt. Degree College            | Mahabubabad      | Mahabubabad      |
| 48 | 109 | Govt. Degree College            | Bellampally      | Mancheriyal      |
| 49 | 113 | Govt. Degree College            | Parkal           | Warangal (Rural) |
| 50 | 114 | Sri Ramalingeswara              | Kulakacharla     | Vikarabad        |
|    |     | Degree College                  |                  |                  |
| 51 | 119 | Govt. Degree College            | Mancherial       | Mancherial       |
| 52 | 120 | Govt. Model Degree College      | Kalwakurthy      | Nagarkurnool     |
| 53 | 121 | MKR Govt. Degree College        | Devarakonda      | Nalgonda         |
| 54 | 124 | Govt. Degree College            | Zahirabad        | Sanga Reddy      |
| 55 | 125 | Peoples Degree College          | Tandur           | Vikarabad        |
| 56 | 127 | Govt. Degree College            | Paloncha         | Kothagudem       |
| 57 | 129 | Vivekananda Govt. College       | Vidyanagar       | Hyderabad        |
| 58 | 131 | Govt. Degree College            | Malkajgiri       | Medchal          |
| 59 | 135 | Govt. Degree College            | Morthad          | Nizamabad        |
| 60 | 136 | Govt. Degree College            | Narsapur         | Medak            |
| 61 | 137 | Govt. Degree College            | Yellandu         | Kothagudem       |
| 62 | 138 | Govt. Degree College            | Gajwel           | Siddipet         |
| 63 | 139 | Sardar Patel College            | Padmarao Nagar,  | Sec'baHyderabad  |
| 64 | 140 | GRP Govt. Degree College        | Bhainsa          | Nirmal           |
| 65 | 141 | Chittem Narsireddy              | Narayanpet       | Mahaboobnagar    |
| 1  | 1   |                                 |                  |                  |
|    |     | Memorial Deg.College            |                  |                  |

| 67 | 143 | Sri Umamaheswari Govt.      | Kondanagula   | Nagarkurnool  |
|----|-----|-----------------------------|---------------|---------------|
|    |     | Deg. College                |               |               |
| 68 | 144 | Sri Lakshmi Narasimha Swamy | Bhongiri      | Yadadri       |
|    |     | Deg. College                |               |               |
| 69 | 146 | Dr.BRR Govt Degree College  | Jadcharla     | Mahaboobnagar |
| 70 | 147 | KRR Govt. Degree College    | Kodad         | Suryapet      |
| 71 | 148 | Govt. Degree College        | Kukatpally    | Medchal       |
| 72 | 149 | Govt. Degree College        | Bhoopalpalli  | Bhoopalpally  |
| 73 | 155 | Govt. Degree & PG           | Karimnagar    | Karimnagar    |
|    |     | College for Women           |               |               |
| 74 | 157 | NTR Govt. Deg.              | Mahaboobnagar | Mahaboobnagar |
|    |     | College for Women           |               |               |
| 75 | 158 | Govt. Degree College        | Nalgonda      | Nalgonda      |
|    |     | for Women                   |               |               |
| 76 | 169 | Govt. Degree College        | Chevella      | Ranga Reddy   |
| 77 | 171 | Govt. Degree College        | Hayatnagar    | Ranga Reddy   |
| 78 | 172 | Govt. Degree College        | Ibrahimpatnam | Ranga Reddy   |
| 79 | 173 | Govt. Degree College        | Agraharam     | Siricilla     |
| 80 | 174 | Govt Degree College         | Husnabad      | Siddipet      |
| 81 | 175 | Govt. Degree College        | Jammikunta    | Karimnagar    |
| 82 | 179 | Govt. Degree College        | Nagarkurnool  | Nagarkurnool  |
| 83 | 180 | N M Govt. Degree college    | Jogipet       | Sanga Reddy   |
| 84 | 181 | Govt. Degree College        | Ramannapet    | Yadadri       |
| 85 | 185 | Govt. Degree College        | Armoor        | Nizamabad     |
| 86 | 186 | Govt. Degree College        | Cherial       | Siddipet      |
| 87 | 187 | Govt. Degree College        | Thorrur       | Mahaboobabad  |
| 88 | 194 | Govt. Degree College        | Hussani Alam  | Hyderabad     |
| 89 | 196 | Govt. Degree College        | Kollapur      | Nagarkurnool  |
| 90 | 198 | Govt. Degree College        | Kodangal      | Vikarabad     |
| 91 | 199 | Govt. Degree College        | Huzurnagar    | Suryapet      |
| 92 | 201 | Govt. Degree College        | Bheemgal      | Nizamabad     |
| 93 | 208 | PG Science Study Centre,    | BRAOU Campus  | Hyderabad     |
|    |     | STML                        |               |               |
| 94 | 211 | Govt. Degree College        | Garla         | Mahabubabad   |
| 95 | 216 | Govt. Degree College        | Bichukunda    | Kamareddy     |
| 96 | 221 | Govt. Degree College        | Falaknuma     | Hyderabad     |

| 97  | 222 | Govt. Degree College       | Yellareddy   | Kamareddy         |
|-----|-----|----------------------------|--------------|-------------------|
| 98  | 224 | Govt. Degree College       | Sadashivapet | Sanga Reddy       |
| 99  | 225 | Govt. Degree College       | Eturunagaram | Bhoopalpally      |
| 100 | 227 | CKM Arts & Science College | Warangal     | Warangal (R)      |
| 101 | 228 | P.G. Study Centre          | BRAOU Campus | Hyderabad         |
| 102 | 229 | Govt. Degree College       | Narsampet    | Warangal (Urban)  |
| 103 | 230 | Govt. Degree College       | Gambhiraopet | Rajanna Siricilla |

## Dr.BRAOU- List of Study Centers Code Number - Wise (Andhra Pradesh)

|     |      | List of Study Centers Code Pulliber | Wise (2 Main a 11 |               |
|-----|------|-------------------------------------|-------------------|---------------|
| No. | Code | Name of the College                 | Town              | District      |
| 1   | 2    | Govt. Degree College for Men        | Ananthapur        | Ananthapur    |
| 2   | 3    | Govt. Degree College for Men        | Kadapa            | Kadapa        |
| 3   | 4    | Sir C.R. Reddy College              | Eluru             | West Godavari |
| 4   | 5    | JKC College                         | Guntur            | Guntur        |
| 5   | 8    | Silver Jubilee Govt. Degree College | Kurnool           | Kurnool       |
| 6   | 11   | Sri Sarvodaya College               | Nellore           | Nellore       |
| 7   | 13   | CSR Sarma College                   | Ongole            | Prakasham     |
| 8   | 14   | Govt. Degree College                | Rajahmundry       | East Godvari  |
| 9   | 16   | Govt. Degree College for Men        | Srikakulam        | Srikakulam    |
| 10  | 17   | SV Arts College                     | Tirupathi         | Chittoor      |
| 11  | 19   | Dr VS Krishna Govt College          | Vishakapatnam     | Vishakapatnam |
| 12  | 20   | MR College                          | Vizayanagaram     | Vizayanagaram |
| 13  | 41   | Govt. Degree College                | Puttur            | Chittoor      |
| 14  | 42   | SRR & CVR Govt. Degree College      | Vijayawada        | Krishna       |
| 15  | 43   | VRS & YRN College                   | Chirala           | Prakasham     |
| 16  | 44   | Govt. Degree College                | Tekkali           | Srikakulam    |
| 17  | 45   | DNR College                         | Bhimavaram        | West Godavari |
| 18  | 47   | S.V.A Govt. College for Men         | Srikalahasti      | Chittoor      |
| 19  | 52   | S.D.G.S College                     | Hindupur          | Ananthapur    |
| 20  | 59   | Jawahar Bharathi College            | Kavali            | Nellore       |
| 21  | 61   | Govt Degree College                 | Pithapuram        | East Godvari  |
| 22  | 62   | P R Govt College                    | Kakinada          | East Godvari  |
| 23  | 64   | PVKN Govt Degree College            | Chittoor          | Chittoor      |
| 24  | 65   | Govt Degree College                 | Kuppam            | Chittoor      |
| 25  | 66   | Govt Degree College                 | Satyaveedu        | Chittoor      |
| 26  | 68   | SGA Govt Degree College             | Yelamanchili      | Visakhapatnam |
|     | ļ    | !                                   | l                 | l             |

|    |     |   |                   | T             |
|----|-----|---|-------------------|---------------|
| 27 | 72  | DRN & SCVS Degree College               | Chilakaluripet    | Guntur        |
| 28 | 74  | Central Prison                          | Rajahmundry       | East Godvari  |
| 29 | 76  | SKP Govt Degree College                 | Guntakal          | Ananthapur    |
| 30 | 77  | SCNR Govt Degree College                | Proddatur         | Kadapa        |
| 31 | 80  | PSC & KVSC Govt Degree College          | Nandyal           | Kurnool       |
| 32 | 81  | Adhoni Art & Science College            | Adhoni            | Kurnool       |
| 33 | 83  | Govt Degree College                     | Itchapuram        | Srikakulam    |
| 34 | 84  | Besant Theosophical College             | Madanapalli       | Chittoor      |
| 35 | 85  | KVR College                             | Nandigama         | Krishna       |
| 36 | 86  | Dharma Appa Rao College                 | Nuzuvid           | Krishna       |
| 37 | 88  | Govt Degree College                     | Srisailam Project | Kurnool       |
| 38 | 90  | Govt. Degree College                    | Kanigiri          | Prakasham     |
| 39 | 91  | SKRBR College                           | Narsaraopet       | Guntur        |
| 40 | 92  | SV Degree College                       | Parvathipuram     | Vizayanagaram |
| 41 | 100 | V SR & NVR College                      | Tenali            | Guntur        |
| 42 | 101 | Govt. Degree College                    | Naidupet          | Nellore       |
| 43 | 102 | K.H. Govt Degree College                | Dharamavaram      | Ananthapur    |
| 44 | 107 | ANR Degree College                      | Gudiwada          | Krishna       |
| 45 | 108 | KSN Govt. Degree College for Women      | Ananthapur        | Ananthapur    |
| 46 | 115 | Govt Degree College                     | Razole            | East Godvari  |
| 47 | 116 | VKN Govt. Degree College                | Kottapeta         | East Godvari  |
| 48 | 122 | Sri Vivekanandha Arts & Science College | Giddalur          | Prakasham     |
| 49 | 123 | Govt Degree College                     | Rajampet          | Kadapa        |
| 50 | 126 | AGKM College                            | Sattenapalli      | Guntur        |
| 51 | 128 | Govt Degree college                     | Paderu            | Vishakapatnam |
| 52 | 132 | SKBR College                            | Amalapuram        | East Godvari  |
| 53 | 152 | SVKP College                            | Markapur          | Prakasham     |
| 54 | 154 | SKR & SKR Govt College for Women        | Kadapa            | Kadapa        |
| 55 | 156 | KVR Govt College for Women              | Kurnool           | Kurnool       |
| 56 | 159 | DK Govt Degree College for Women        | Nellore           | Nellore       |
| 57 | 161 | SPW Degree College                      | Tirupathi         | Chittoor      |
| 58 | 162 | Govt Degree College                     | Uravakonda        | Ananthapur    |
| 59 | 163 | Govt Degree College                     | Porumamilla       | Kadapa        |
| 60 | 164 | Govt Degree College                     | Jammalamadugu     | Kadapa        |
| 61 | 166 | Central Prison                          | Kadapa            | Kadapa        |
|    |     |   |                   |               |
|    |     | <u> </u>                                |                   | !             |

| 62 | 178 | G.V.R.S. Govt. Degree College Dhone Kurno |              | Kurnool       |
|----|-----|---|--------------|---------------|
| 63 | 183 | PRR & VS Govt. Degree College             | Vidavaluru   | Nellore       |
| 64 | 190 | Govt Degree College                       | Kodur RS     | Kadapa        |
| 65 | 193 | SRJ Degree College                        | Atmakur      | Nellore       |
| 66 | 197 | Govt. Degree College                      | Tiruvuru     | Krishna       |
| 67 | 203 | TRR Govt Degree College                   | Kandukur     | Prakasham     |
| 68 | 204 | Govt Model Degree College                 | Patapatnam   | Srikakulam    |
| 69 | 205 | MVNJS & RVR College of Arts&Science       | Malkipuram   | East Godvari  |
| 70 | 206 | Govt Degree College                       | Chintalapudi | West Godavari |
| 71 | 207 | SBSYM Degree College                      | Kashibugga   | Srikakulam    |
| 72 | 212 | Govt Degree College                       | Avanigadda   | Krishna       |
| 73 | 214 | MRR Govt Degree College                   | Udayagiri    | Nellore       |
| 74 | 217 | SVCR Govt Degree College                  | Palamaner    | Chittoor      |
| 75 | 223 | SML Govt Degree College                   | Yemmiganuru  | Kurnool       |
| 76 | 226 | Central Prison                            | Nellore      | Nellore       |

Dr. BRAOU - A Journey of 38 Years

| _      | Expans   | sion of Study Cen<br>1983  | tres since   |
|--------|--|--|--|
| 6,231  | 1983   | \  | 26   |
| 22,464 | 1984   |  | 30   |
| 25,407 | 1986   |  | 37   |
| 35,402 | 1989   |  | 58   |
| 30,534 | 1990   |  | 60   |
| 32,773 | 1991   |  | 74   |
| 35,062 | 1992   |  | 85   |
| 43,690 |  |  | 95   |
| 57,144 |  |  | 96   |
| 58,366 |  |  | 104  |
| 59,796 |  |  | 111  |
| 55,018 |  |  | 116  |
| 79,825 |  |  | 131  |
| ŕ      |  |  | 137  |
| 88,341 |  | •••••  | 140<br>144   |
|        | 22,464<br>25,407<br>35,402<br>30,534<br>32,773<br>35,062<br>43,690<br>57,144<br>58,366<br>59,796<br>55,018<br>79,825<br>73,257 | 6,231 1983 22,464 1984 25,407 1986 35,402 1989 30,534 1990 32,773 1991 35,062 1992 43,690 1993 57,144 1994 58,366 1995 59,796 1996 55,018 1997 79,825 1998 73,257 1999 | mes since 1983       1983         6,231       1983         22,464       1984         25,407       1986         35,402       1989         30,534       1990         32,773       1991         35,062       1992         43,690       1993         57,144       1994         58,366       1995         59,796       1996         55,018       1997         79,825       1998         73,257       1999 |

| 1998-1999 | 93,477   | 2003 152  |
|-----------|----------|---|
| 1999-2000 | 1,01,212 | 2004 161  |
| 2000-2001 | 99,517   | 2005 200  |
| 2001-2002 | 90,492   | 2006 208  |
| 2002-2003 | 1,28,391 | 2008 218  |
| 2003-2004 | 1,33,452 | 2009 219  |
| 2004-2005 | 1,50,918 | 2010 219  |
| 2005-2006 | 1,60,416 | 2011 218  |
| 2006-2007 | 1,50,474 | 2012 215  |
| 2007-2008 | 1,56,026 | 2014  |
| 2008-2009 | 1,76,769 | 2015  |
| 2009-2010 | 1,81,988 | 2016 2016 206                                       |
| 2010-2011 | 1,91,367 | 2007 179  |
| 2011-2012 | 1,80,516 | 2018  |
| 2012-2013 | 1,84,830 | 2019 179  |
| 2013-2014 | 1,65,805 | The University has 23 Regional                      |
| 2014-2015 | 1,68,011 | Coordination Centres (RCCs) in all the              |
| 2015-2016 | 1,64,946 | District Headquaters including 2 in the Twin Cities |
| 2016-2017 | 1,68,929 | Tim Cites   |
| 2017-2018 | 1,48,071 |   |
| 2018-2019 | 1,33,264 |   |
| 2019-2020 | 1,19,591 |   |
| 2020-2021 | 1,13,821 |   |
|           |          | 4   |