## Dr. B. R. AMBEDKAR OPEN UNIVERSITY





# ANNUAL REPORT 2021-22

Dr.B.R.AMBEDKAR OPEN UNIVERSITY ROAD NO.46, JUBILEE HILLS HYDERABAD – 500 033.





Dr. Tamilisai Soundararajan Hon'ble Chancellor



Prof.K.Seetharama Rao Hon'ble Vice-Chancellor



Dr.A.V.N.Reddy Registrar



Dr. B.R. Ambedkar Open University (BRAOU) and Army Ordnance Corps Centre, (AOC) Secunderabad, have organized a ISO Award Ceremony" July 23, 2021



Dr. B. R. Ambedkar Open University, Department of Public Administration, Hyderabad in collaboration with Indian Institute of Public Administration (Telangana & Andhra Pradesh Regional Branch) organized PRATIBHA WEBINAR SERIES (Civil Services Examination Orientation) initiated in September, 2021 (to be concluded in August 2022)



Dr. B.R. Ambedkar Open University (BRAOU) and Council for Green Revolution, Hyderabad entered into a Memorandum of Understanding (MoU)on November 18, 2021



Dr.BRAOU launched MOOCs "online course development for SWAYAM" on November 30, 2021



Prof. K.S.Sudheer Reddy(Rtd.), Professor of Education felicitated by Prof. K.Seetharama Rao, Vice-chancellor, Dr. AVRN Reddy, Registrar and Prof. E. Sudha Rani, Director Academic Dr. BRAOU on the occasion of "World Disability Day" on December 3, 2021



Dr.BRAOU Organised Prof. G. Ram Reddy Memorial
Lecture on December 4, 2021



Dr. B.R. Ambedkar Open University entered an additional Memorandum of Understanding (MoU) with the Army Ordnance Corps (AOC) Center, Secunderabad on December 20, 2021



Sr. B. Vinod Kumar, Vice-Chairman, Planning Board, Govt of Telangana addressing the Seminor on Stress management on 25<sup>th</sup> December, 2021

## ANNUAL REPORT



S.N	o. Editorial Board	
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	Hyderabad-500033	
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	Finance Officer	
	Dr.B.R.Ambedkar Open University	
	Hyderabad-500033	

"We may forgo material benefits of civilization, but we cannot forgo our right and opportunity to reap the benefits of the highest education to the fullest extent"

Dr.B.R.Ambedkar

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#### 1. INTRODUCTION

In 1982, taking an innovative and pioneering step, Andhra Pradesh became the first state in the country to set up an Open University that provided higher educational opportunities to the masses through the distance mode. It, undoubtedly, testifies to the vision and concerns of the Government for raising the educational level of the people and improving their quality of life.

#### 1.1 The First Open University in India

Dr.B.R.Ambedkar Open University, formerly known as Andhra Pradesh Open University, is the first Open University in India. It was established by an Act of A.P. State Legislature (APOU ACT 1982) in 1982. Sri GianiZail Singh, the then President of India, inaugurated the University on August 26, 1982. The ground-breaking ceremony (Bhoomi Puja) for the New Campus was performed on June 1, 1986 by the then Chief Minister, Sri N.T.RamaRao, and the Foundation Stone was laid by the then Vice-President, Dr.Shankar Dayal Sharma on July 24, 1988. Subsequently the University was renamed as Dr.B.R.Ambedkar Open University during the birth centenary celebrations of Dr.B.R.Ambedkar.

The University Grants Commission declared the University as an Institution fit to receive central assistance under section 12-B of the U.G.C. Act and rendered financial assistance through the Indira Gandhi National Open University which assigned the responsibility of funding to the Distance Education Council.

The University has a state-wide jurisdiction, presently covering 33 districts in Telangana. The headquarters is at Hyderabad, the capital city of the State. The Governor of Telangana is the Chancellor and the Vice-Chancellor is the principal academic and administrative head of the institution. It's activities are also spread over the state of Andhra Pradesh as per the State Reorganisation Act.

BRAOU takes education to all parts of the Telangana and Andhra Pradesh states – urban, rural, tribal areas and so on. Its organizational network is spread throughout the State. The BRAOU Act provides for the establishment of study centres in different parts of the State depending upon the needs and requirements of people. BRAOU seeks the cooperation of various conventional institutions for offering its academic programmes leading towards better interaction among these institutions. BRAOU functions through a network of 178 Learner Support study centres. Indeed, demographically and to some extent structurally, it stands unique in terms of its jurisdiction. It has 23 RCC's established at district level in both the states Telangana and Andhra Pradesh.

#### 1.2 Open University System in India

Three years after the Open University was established in Andhra Pradesh in 1982, Indira Gandhi National Open University came into existence in 1985, by an Act of the Parliament. Indira Gandhi National Open University has a nationwide jurisdiction, covering all the 25 States and the seven Union Territories in the country. In all there are now sixteen Open Universities in the country: Indira Gandhi Open University, New Delhi; Dr.B.R. Ambedkar Open University, Hyderabad; VardhamanMahaveer Open University, at Kota, Rajasthan; YashwantraoChavan Maharashtra Open University at Nasik, Maharashtra; NetajiSubhas Open University, Kolkata; Dr. Baba Sahib Ambedkar Open University in Gujarat; Karnataka State Open University, Mysore; RajashriTandon Open University at Allahabad, Uttar Pradesh; Nalanda Open University at Patna, Bihar; P.T. Sundarlal Sharma Open University, Bilaspur, Chattisgarh,; Uttaranchal Open University, Dehradun; Assam Open University, Gauhati; Madhya Pradesh Bhoj Open University, Bhopal, Madhya Pradesh and Tamilnadu Open University, Chennai, The Global Open University, Dimapur, Nagaland, Odissa State Open University, Sambalpur, Odissa. The Distance Education Council, which was established in 1992 as a statutory authority of

Indira Gandhi National Open University, acts as an apex body to lay down academic and professional norms for the Open and Distance Learning systems in India.

## 1.3 Equal Access to Higher Education

The Open University System is flexible in terms of admission, choice of courses, duration and age requirements, teaching methods and evaluation procedures. Thus it offers an alternative channel to those who missed the opportunities for higher education at the appropriate age level, to women who enter into marriage before completion of studies, to working people who want to improve their academic qualifications and professional skills and to those socially and geographically marginalized persons, who do not have access to higher education.

The University provides access to higher education to everyone, irrespective of age, geographical location, economic, domestic or work constraints and makes learning for a living and living to learn possible.

The new experiment in distance education led to the opening of the portals of higher education to a variety of potential students like housewives, farmers, skilled and unskilled labour, jawans, policemen, etc. who would otherwise not be able to acquire new skills and higher qualifications. Even prison inmates under sentence of life imprisonment enroll themselves as students and pursue education through exclusive study centres at Central Prisons – Hyderabad, Rajahmundry, Kadapa, Warangal and Nellore.

Looking back at the achievements of the last three decades, the University has gained a prestigious position in society by:

- 1. Providing access to large numbers of non-formal learners to the undergraduate programmes;
- 2. Designing courses innovatively as Foundation Courses, Core Courses and Application Oriented Courses;
- 3. Producing quality materials for interactive learning in Telugu, English and Urdu;
- 4. Setting up a wide network of support services;
- 5. Widening access to research, postgraduate and professional programmes through the distance mode;
- 6. Giving hands-on training for laboratory practice in Science and Technology Courses; and
- 7. Using varied modes (print & electronic ) for delivery of instruction;
- 8. Introducing online system of collection of fee for admissions and Examinations

#### 1.4 The University Campus

Located on a panoramic, elevated site of 53.63 acres in Jubilee Hills, the University has impressive buildings, green lawns and tree-lined roads that enhance the scenic beauty of the rocks all around. The campus has the Administrative and Support Services Block, the GRADE building, Academic Building, AVP&RC and Library building, Study Material House, an extensive Open Plaza, a Conference Hall, and an Auditorium named after Late Sri BhavanamVenkatram, former Chief Minister of Andhra Pradesh who was instrumental in establishing the University.

There are laboratories in the Science Faculty for providing hands-on training to Science Students of Physics, Chemistry, Geology, Botany, and Zoology. The Science Practicals are conducted at the Science and Technology Multi-Functional Lab (STML) building at the Campus, all under one roof. The Narla Memorial Library is also housed in the Academic Building. A Multimedia Lab, Two Synergy Halls, a well-furnished Faculty Room and a Language Lab have also been set up in the Academic Building. All the buildings on the campus are linked by the LAN facility.

		PIII	ntn Area
1)	Administrative Building	_	65,600 sft.
	(Administration & Student Support Services)		
2)	Academic Building including Bhavanam		87,100 sft.
	Venkatram Auditorium and Conference Hall		
3)	PatiRajam Library and AVP & RC		17,750 sft.
4)	Study Material House		13,500 sft.
5)	Grade-cum-Guest House		6,695 sft.
6)	Regional Coordination Centres 18x4,230		76,140 sft.
7)	Science & Technology Multifunctional	_	36,000 sft.
	Laboratory (STML) (recently completed		
	and is ready for inauguration)		
8)	Vice Chancellor's Lodge		5,900 sft.
9)	Second Floor over the Administrative Building	_	43,270 sft.
10)	Second Floor over the Library Building		9,448 sft.
11)	First Floor over the GRADE Building for	_	6,690 sft.
	Guest House facility on the campus		
12)	Warehouse with Mechanised facilities.		26,535 sft

Plinth Area

#### 1.5 Facilities at the Campus

- 1. Library
- 2. Bank
- 3. Post office with speed post facility
- 4. Telephone-cum-Xerox facility
- 5. Bus service at regular intervals
- 6. Canteen
- 7. Reception (Information and Enquiry)
- 8. Examination Enquiries Counter
- 9. Learner Services Centre
- 10. SBH ATM Centre
- 11. Guest House
- 12. Online Registration Centre

#### 1.6 The Organizational Structure

The organizational structure of the university is similar to that of the other universities in the State, though a few changes have been made in its structure to suit the character of an open university. The Governor of Telangana is the ex-officio Chancellor of the University. The Executive Council, Academic Senate, Planning and Monitoring Board and Finance Committee are the important authorities of the University. All the executive authority is vested in the Executive Council. The Vice-Chancellor is the Chairman of the Executive Council. He is the

academic and administrative head of the university. He is appointed by the Chancellor from among the names given by a Committee specially appointed for the purpose. The term of office of the Vice-Chancellor is three years, and he is eligible for another three-year term of office. In addition, there are the Directors, Registrar, Deans, Heads of the Departments, Finance Officer, who are the main officers of the University. The Directorates and Faculties are the main components of the University. The Vice-Chancellor, Registrar, Directors, Finance Officer, Deans of Faculties, Heads of Departments, Librarian, Controller of Examinations, Incharge, Computer Centre; Liaison Officer, Special Cell SC/ST, Incharge BC cell, Incharge Grievance cell, In charge, Women's Development and Extension Centre, University Engineer, Public Relations Officer are some of the functionaries of the University.

The University is mainly structured around its Faculties (Academic Units) and functional units supported by administrative units. GRCR&D is established to promote research and extension activities. The Academic Branch, Student Services Branch, Material Production Branch, Staff Training and Development Branch, Audio-Visual Production and Research Branch, Administration Branch and Examination Branch, are the main functional units of the University. The Women's Development and Extension Centre and Special Cell SC/ST give prioritized attention to special groups of learners and employees. There are around 59 Academic staff and around 404 administrative, technical and support staff working in different branches at the headquarters and study centres.

#### 2. THE VISION & MISSION

#### 2.1 Vision

Dr. B.R.Ambedkar's social philosophy of education as a means of creating an egalitarian society is the vision of this University. Access to relevant, quality education and training programmes for diverse sections of society with a focus on hitherto deprived sections at lower costs by using the modern technologies in teaching-learning processes as well as in administrative and support services is the goal of this University. The University programmes aim at making education and training instruments for living and for making a living.

#### 2.2 Mission

- Enrichment of on-going academic programmes
- Competency building through education and training programmes;
- Interactive, individual- based teaching learning processes;
- Reliable and credible student evaluation systems;
- Result-oriented, accountable and transparent administrative and logistic support systems;
- Research, innovation, training and networking for system development and staff development.

#### 3. UNIVERSITY EMBLEM:



The emblem of the University is circular in shape enclosing the figure of a Lighted Lamp with the Leaves of an Open Book with pages visible on either side of the lamp and bearing the following Sanskrit verse inscribed in Telugu:

- VidyaGurunamguruh
- Education is the teacher of teachers VidyaBandhujanoVideshagamane
- Education is the friend in need when you travel abroad Vidyaparadevatha
- Education is the godess herself Vidyaviheenapashuhu
- Without Education, Man is an animal
- In the background is the outline of the map of the erstwhile state of Andhra Pradesh.

The emblem bears on its upper and lower circumference a circular border with the inscription in Telugu and English, "Dr.B.R.Ambedkar Open University". Below the lower border there is a leafy branch. At bottom of the circular emblem is a ribbon-like base bearing the following inscription in English"

## "EDUCATION AT YOUR DOORSTEP"

The emblem is symbolic, in that, the figure of the Lamp and the Book stand for enlightenment and knowledge while the leafy branch symbolizes peace and bountifulness. The Sanskrit inscription is a well-known invocation to knowledge.

#### 4. OBJECTIVES OF THE UNIVERSITY

The motto of Dr.B.R.Ambedkar Open University is Education for All.

The University has made higher education opportunities available to everyone irrespective of age, geographical location, domestic or work responsibilities, making learning while earning possible.

The objectives of this University are:

- 1. To provide educational opportunities to those students who could not take advantage of conventional institutions of higher learning.
- 2. To provide equality of educational opportunities for higher education through distance mode for a large segment of the population, including those in employment, women (including house-wives) and adults who wish to upgrade their education or acquire knowledge and studies in various fields.
- 3. To provide flexibility with regard to eligibility for enrolment, age of entry, choice of courses, methods of learning, conduct of examinations, and operation of the programmes.

- 4. To complement the programmes of the existing Universities in the State in the field of higher learning so as to maintain the highest standards on par with the best universities in the country.
- 5. To promote integration within the State through its policies and programmes.
- 6. To offer degree courses and non-degree certificate courses for the benefit of working population in various fields and for the benefit of those who wish to enrich their lives by studying subjects of cultural and aesthetic value.
- 7. To make provision for research and for the advancement and dissemination of knowledge.
- 8. To serve as a source of continuing education, consultancy and to provide equal access to knowledge and higher Education.

## 5. AUTHORITIES AND OFFICERS OF THE UNIVERSITY

#### **AUTHORITIES OF THE UNIVERSITY:**

**Executive Council** 

Planning and Monitoring Board

Academic Senate

Finance Committee

#### 5.1.1. Executive Council

I) Members of the Executive Council (2021-2022)

1. Prof. K. Seetharama Rao

Chairman

Vice-Chancellor Dr.B.R.Ambedkar Open University

Hyderabad.

2. Sri Sandeep Kumar Sultania, IAS (till 18-04-2022)

Member

Principal Secretary,

Education Department Government of Telangana,

Telangana Secretariat, Hyderabad.

3. Sri K. Ramakrishna Rao, IAS (till 28-05-2022)

Member

Secretary, Finance & Planning

Government of Telangana,

Telangana Secretariat, Hyderabad.

4. Smt. Chandrakala, I.A.S.

Member

Deputy Secretary,

Finance Department

Government of Telangana

Nampally, Hyderabad.

5.	Smt. Vakati Karuna, IAS Secretary, Education Department Government of Telangana, Telangana Secretariat, Hyderabad.		Member
6.	Naveen Mittal, IAS Commissioner of Collegiate Education Hyderabad. Telangana	n	
7.	Dr. G. Laxma Reddy (18-04-2022) Registrar I/c Dr.B.R.Ambedkar Open University Hyderabad.		Member
8.	Dr. A.V.N. Reddy (from 28-05-2022) Registrar Dr.B.R.Ambedkar Open University Hyderabad. Secretary to the Executive Council		Member
9.	Prof. D. Ravinder, Vice-Chancellor Osmania University Hyderabad.		Member
10.	Dr. Banothlal Director Learner Support Services, Dr.B.R.Ambedkar Open University Hyderabad.		Member
11.	Dr. V. Rajalingam Professor of Opththalmology OU Medical College, Superintendent of SDEH, Hyderabad.	18	Member

#### 12. Sri R. Shailesh Reddy

Member

CEO, TSAT

Hyderabad

13. Sri Diddi Srinivas

Member

#### **III Elected Members:**

i) Three persons Legislative Assembly and Two members from Legislative council are to be elected on proportional representation basis and one MP to be nominated by the Vice- Chancellor (not in place)

Registrar: Secretary and Convener of the Executive Council.

#### ii) Meetings of the Executive Council:

The Meetings of the Executive Council were held on the following dates during the period under report.

30-08-2021

06-09-2021

04-02-2022

30-03-2022

18-04-2022

28-05-2022

#### 5.1.2 Planning and Monitoring Board: (Not in place)

Members of the Planning and Monitoring Board.

- i) The Vice-Chancellor (Chairman)
- ii) Two Educationists nominated by the Government. (Yet to be nominated)
- iii) Two nominees of the University Grants Commission (Yet to be nominated)

#### 5.1.3 Academic Senate: (Not in place)

1. Members of the Academic Senate (Yet to be nominated)

#### I. Ex-Officio Members:

- i) All members of the Planning & Monitoring Board of the University. (Yet to be nominated)
- ii) All Directors of all Correspondence Schools of Universities in the State. (Yet to be nominated)
- iii) The Director of Technical Education (Yet to be nominated)
- iv) Nominee of the Indira Gandhi National Open University (Yet to be nominated).

#### II. Members to be Nominated by the Government:

i) One third of the total number of Professors or Coordinators of the University by rotation (Yet to be nominated)

ii) Five students of the University

#### III. Elected Members (Yet to be elected)

Five members of the Legislative Assembly to be elected from among themselves by the members of the Legislative Assembly of whom one each shall belong to Scheduled Castes, Scheduled Tribe and Backward Class. The election shall be held according to the system of proportional representation by means of single transferable vote and according to procedure prescribed by the Statutes.

#### 5.1.4 Finance Committee:

- i) The Vice-Chancellor (Chairman)
- ii) Two members of the Executive Council nominated by it
- iii) One member of the Executive Council to represent Banking or Accounting.
- iv) The Finance Officer shall be Secretary of the Finance Committee.

#### Meetings of the Finance Committee:

The Meetings of the Finance Committee were held on the following dates during the period under report.

30-08-2021

06-09-2021

04-02-2022

30-03-2022

18-04-2022

28-05-2022

Faculties: (See Annexure-III for details)

The University had the following faculties during the period under report.

i. Arts:

Dean: Prof.Shakeela Khanam

ii. Science:

Dean: Prof.G. Pushpa Chakrapani

iii. Commerce:

Dean: Prof.I.Ananad Pawar

iv. Social Sciences:

Dean: Prof.Ghanta Chakrapani

v. Education:

Dean I/c.: Prof. E. Sudha Rani

#### 5.1.6 Boards of Studies

Boards of Studies were constituted for each of the faculties shown above with the Deans of the Faculties as Chairpersons.

#### **5.2** Officers of the University:

Chancellor : Her Excellency

Dr. Tamilisai Soundara Rajan

Vice-Chancellor : Prof.K.Seetha Rama Rao

Director (Academic) : Prof. E.Sudha Rani

Director (CST&D) : Prof.Ghanta Chakrapani
Director I/C (AVP&RC) : Dr. Srinivas Vaddanam

Director (SS) : Dr. Banoth Lal

Officer I/c. (Material Production) : Dr. Vaddanam Srinivasa Rao

Director i/c Centre for Online Learning : Dr. G. Saroja

Director (GRADE) & (CIQA) : Prof.P.Madhusudan Reddy

Registrar (I/C) : Dr.A.V.N. Reddy

Finance Officer: Smt. N. Hema Bhanu

#### Directorates/ Centres/ Branches

#### The following are the Directorates/Centres/Branches in the university:

- 1. Academic Branch
- 2. Student Services Branch
- 3. Prof.G.Ram Reddy Research Academy of Distance Education (GRADE)
- 4. Centre for Internal Quality Assurance (CIQA)
- 5. Audio-Visual Production and Research Centre
- 6. Material Production
- 7. Centre for Staff Training and Development
- 8. Examination Branch
- 9. Computer Centre
- 10. Library
- 11. Women's Development and Extension Centre
- 12. SC & ST Cell
- 13. UGC-DEB Affairs
- 14. Engineering Branch
- 15. Public Relations Branch
- 16. Finance Branch
- 17. Administration
- 18. Centre for Skill Development & Career Planning

#### 6. ACADEMIC BRANCH

The Academic Branch of Dr. B. R. Ambedkar Open University is headed by a Director. At present there are five faculties in the Academic Branch, consisting of various departments. Each Faculty is headed by a Dean. The Director (Academic) is assisted by an office to discharge his/her duties.

#### 6.1 Functions of the Academic Branch

The functions of the Academic Branch are:

- Designing and planning of academic programmes/courses.
- Academic coordination, including course development in print and electronic media and course maintenance.
- Monitoring of Academic counseling and conduct of Summer/Winter schools.
- Offering Subject/Discipline based Research and System based Research Programmes.
- Organizing hands on Training & Laboratory work.
- Participating in the Student Evaluation related work.

The Academic building houses the Chambers of the Director (Academic), Offices of the Teaching and Non-teaching staff, Faculty Room, Laboratories, Synergy Halls, Multi-media Lab, Language Lab, Conference Hall, Museums of Zoology and Geology and Research Project Offices. It also houses a Graphic Unit which assists the Faculty in preparing Cover Designs, Charts, Diagrams, Brochures, etc.

#### 6.2 Instructional System of the University:

The University adopts a multi-media approach for instruction, i.e., printed course materials, radio lessons, audio and video lessons, contact-cum-counselling classes, and winter and summer schools for intensive coaching by experts. The course materials, and radio and video lessons in each subject, are selected and prepared by a team of course writers, editors and translators in collaboration with specialists in various disciplines from different Universities, Research Institutions and other relevant organisations. The printed materials are sent to the students through postal or courier services. The cassettes are made available through the Study Centers.

#### 6.3 Socially- Relevant Courses

This University offers a variety of programmes leading to Master's and Bachelor's Degrees, Diplomas, Certificates in Telugu, Urdu and English media. Besides these, M.Phil. and Ph.D. programmes are also offered. The focus and curricular design of the newly started courses reveal the academic thrust of the University in the direction of innovation, contemporiness relevance and an inter-disciplinary approach. This is testified by the introduction of programmes such as MBA, M.Sc. in Mathematics (English Medium), and M.A. in Political Science, Public Administration, History, Applied Economics and Sociology (Telugu Medium). M.Sc. in Environmental Science, Zoology, Botany, Physics, Psychology (English Medium). In addition to B.A., B.Sc., B.Com., B.L.I.Sc. Programmes which are already being run for over two decades, the University launched several professional Diploma/Certificate Programmes such as: Writing for Mass Media (Telugu), Environmental Studies, Marketing Management, Business Finance, Women Studies, Food & Nutrition etc.

#### 6.4 Programmes on offer (The dates in brackets indicate year of launching)

#### (A) Research Programmes

#### a) Ph.D. in 16 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics xi) Chemistry xii) Physics xiii) Environmental Science xiv) Education xv) Hindi xvi) Telugu

#### b) M. Phil in 16 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics xi) Chemistry xii) Physics xiii) Environmental Science xiv) Education xv) Hindi xvi) Telugu

## (B) Master's Programmes

- 1. M.A. Economics (Telugu Medium)
- 2. M.A. History (Telugu Medium)
- 3. M.A. Political Science (Telugu Medium)
- 4. M.A. Public Administration (Telugu Medium)
- 5. M.A. Sociology (Telugu Medium)
- 6. M.A. English
- 7. M.A. Hindi
- 8. M.A. Telugu
- 9. M.A. Urdu
- 10. M.Sc. Mathematics and Applied Mathematics (English Medium)
- 11. M.Com. (English Medium)
- 12. M.Sc. (Botany)
- 13. M.Sc. Chemistry
- 14. M.Sc. (Environmental Science)
- 15. M.Sc. Physics
- 16. M.Sc. Zoology
- 17. M.Sc. (Psychology)

#### (C) Post Graduate Diploma Programmes

- 1. P.G. Diploma in Marketing Management (English Medium)
- 2. P.G. Diploma in Business Finance (English Medium)
- 3. P.G. Diploma in Writing for Mass Media in Telugu
- 4. P.G. Diploma in Environmental Studies (English Medium)
- 5. P.G. Diploma in Human Rights (English Medium)
- 6. P.G. Diploma in Women's Studies (English Medium)
- 7. P.G. Diploma in Culture & Heritage Tourism

#### (D) Professional Programmes (Post Bachelor's Level)

- 1. Master's Degree in Business Administration (English Medium)
- 2. MBA (Health Care Management) (English Medium)
- 3. Master's Degree in Library & Information Science (English Medium)
- 4. Bachelor's Degree in Library & Information Science (English Medium)
- 5. Bachelor of Education (B.Ed) (Telugu Medium)
- 6. Bachelor of Education (B.Ed. Special Education) (Telugu & English Medium)

## (E) Bachelor's Degree Programmes

- 1. Bachelor of Arts (B.A.)
  - (Telugu, English Media & Urdu Medium)
- 2. Bachelor of Commerce (B.Com.)
  - (Telugu and English Media)
- 3. Bachelor of Science (B.Sc.)
  - (Telugu, English Media & Urdu Medium)

#### (F) Certificate Programmes

- 1. Certificate Programme in Food and Nutrition (Telugu Medium)
- 2. Certificate Programme in NGO Management (Telugu Medium)
- 3. Certificate Programme in Literacy & Community Development (Telugu Medium)
- 4. Certificate Programme in Early Childhood Care and Education (English Medium)

#### 6.5 Powers and Duties of the Director (Academic)

The Director (Academic) supervises the functioning of the Faculties and provides guidelines with regard to various academic activities of the University. He/ She is also responsible for discharging the various functions of the Branch as specified.

#### 6.6 The Faculties - Constitution, Powers and Functions

At present the University has five Faculties namely:-

- (a) Arts (b) Commerce (c) Education (d) Sciences and
- (e) Social Sciences
- (a) Each Faculty consists of the departments of teaching specified hereunder:

Facu	ılty	Department			
(a)	Arts	1.English	2.Hindi 3. T	elugu Studies 4. Urdu	
(b)	Commerce	1. Business M	lanagement	2. Commerce	
(c)	Education	1. Education 2	2. Special Educ	cation	
(d)	Sciences	1.Botany 2.Cl	nemistry 3. Ge	eology 4. Mathematics 5. Phys	sics
		6. Zoology	7. Environme	ental Science	
(e)	Social Sciences	1.Economics	2.History	3. Political Science	

- 4. Library and Information Science 5. Sociology
- 6. Journalism and Mass Communication 7. Public Administration
- 8. Psychology
- (b) The Vice-Chancellor has the power to include or delete any Department from any Faculty.

Each Faculty has a Board of Studies consisting of:

The Dean,

Professor(s), Associate Professor(s) of that Faculty

Such other persons as are nominated by the Vice-Chancellor for a period of three years to give adequate representation to the subjects taught in the Faculty.

Two part-time teachers associated with the contact programme of the Faculty are nominated by the Vice-Chancellor for a period of three years.

One member of the Audio Visual staff associated with the Faculty work to be nominated by the Vice-chancellor for a period of three years.

The Board of Studies of the Faculty has the following powers and functions namely:

- a) to organize and coordinate all the academic activities in the Departments included in the Faculty;
- b) to recommend to the Academic Senate the courses of studies and scheme of examinations and regulations for the different Departments motto or on the recommendations of the committees, if any, constituted for the purpose;
- c) to deal with any academic matter referred to by the Vice-Chancellor, the Executive Council or Academic Senate;
- d) to hold meetings of the Faculty or joint meeting of the Faculty with any other Faculty to consider academic matters of common interest;
- e) to recommend to the Vice-Chancellor for the constitution of panels of experts or any other such academic bodies to aid and advise the Faculty in organizing the academic programmes in various Departments of the Faculty;
- f) to recommend to the Vice-Chancellor a panel of persons suitable for appointment as Examiners and Paper Setters in the Departments of the Faculty;
- g) to frame rules for evaluation of response sheets received from the students;
- h) to recommend to the Vice-Chancellor the constitution of course teams for the preparation of course material which includes print material and audio visual material; and
- i) to perform such other functions as may be assigned by the Vice-Chancellor from time to time.

The Board of Studies of the Faculty meets on the date and at the place fixed by the Registrar on the request of the concerned Deans for discussing/ finalising on academic matters.

#### 6.7 Terms and Conditions of the Office of Dean of Faculty

As per the statutes of the University:

There is a Dean for each Faculty who is appointed by the Vice-Chancellor from among the Professors in the Faculty for a period of three years at a time by rotation. If there is no Professor in the Faculty, the Vice-Chancellor or Director nominated by him shall act as the Dean.

During the temporary absence of the Dean of a Faculty, the Vice-Chancellor shall nominate the next senior person of the Faculty, to act as Dean of a Faculty.

#### **Duties and Powers of Dean of a Faculty:**

- (a) He shall preside over the meetings of the Board of Studies of the Faculty concerned.
- (b) He shall have the right to be present and to speak at any meeting of any committee of the Faculty
- (c) He shall present the candidates for Degrees in respect of the Faculty concerned at the Convocation.
- (d) He shall assist the Vice-Chancellor in maintaining standards and coordinating academic activities of the University in the Faculty concerned.
- (e) He shall be responsible for planning and development of the courses and research activities of the Faculty.
- (f) He shall coordinate with other Faculties in the work relating to the inter-disciplinary courses and other academic programmes.
- (g) He shall allocate the work to the members of the academic and other staff of the Faculty subject to the rules of the University.
- (h) He shall be responsible for the maintenance of course material production schedule (including audio-visual material).
- (i) He shall be responsible to provide guidance for conducting the contact and Counseling programmes of Study Centres relating to the Faculty.

#### 6.8 Terms and Conditions of the Head of the Department

There is a Head for each Department who is appointed by the Vice-Chancellor from among the Professors and Associate Professors in the Department. If there is no Professor or Associate Professor in the Department, the Dean of the concerned Faculty shall act as the Head.

#### 6.9 Duties of Professor, Associate Professor and Assistant Professor

- a) Preparing, Editing, Writing, Revising, Translating lessons and other reading material and checking the academic content thereof;
- b) To prepare scripts for Radio Lessons, Scripts for TV Channels telecast Video Lessons;
- (c) To engage in research and teaching;
- (d) Maintaining a record of work done term-wise and submitting the same to the authority concerned; and
- (e) To look after the academic work and to carry out such other academic or administrative work such as course co-ordination or as may be assigned to them by the Vice-Chancellor.

#### 7. LEARNER SUPPORT SERVICES DIVISION (LSSD)

Of the six Directorates the Learner Support Services Division is the key department through which activities relating to teaching-learning are organized involving students and teachers at the study centre level. LSSD enrolls students, organizes face-to-face contact sessions, and extends other forms of academic support to its students. They also arrange laboratory science practical training at the study centres for second and third-year students and intensive coaching programmes (for some Subjects/Programmes). These include lectures by experts in the subject and form part of the student support services. The student services branch thus serves as an

information bureau; as an office for the admission of students to various courses of study; and as a channel of communication between the university and its students.

The Study Centres provide opportunities for teacher-student and student-student interaction. Students select the study centre of their choice keeping in view the programmes offer. Each study centre is headed by a Joint Director/Deputy Director/Asst.Director/Co-ordinator.

- 1. The key components of the student services system at the University include:
- 2. printed course materials supplied by the university;
- 3. face-to-face contact sessions at study centres;
- 4. pre-recorded video and audio lessons;
- 5. radio broadcasts daily at a fixed time in six half-hour slots four days a week;
- 6. live two way audio and one way video teleconferencing;
- 7. live phone-in radio conferencing;
- 8. laboratory practical training at zonal study centres for science subjects;
- 9. reference library facilities; and
- 10. lectures and seminars on topics of social relevance and current importance.

#### 7.1 Learner Support Centers and the Counselling System

The Leaner Support Services Division (LSSD) is an important and vital segment of Dr BRAOU-in That it conducts admissions to different programmes of the University and ensures smooth functioning of Learner Support Centres and Regional Centres. Presently, there are 178 Learner Support Centres, out of which 23 are Regional Centres. Besides admissions, guiding the learners and keeping them informed about the various activities of the University through the University website and giving SMS alerts about the various activities of the University are other functions of the Learner Support Centres (LSCsD). Out of these 178 LSCs, 20 are PG Study Centres and 14 of them offer M.B.A. Programme. For B.Ed. there are 10 Centres and for Special B.Ed. there are 10 Professional Support Centres, Combined 19 in Telangana and Andhra Pradesh States. 4 Study Centres are located in Central Prisonal, Cherlapalli, Hyderabad, Kadapa and Rajahmundry.

The Regional Co-ordination centres in the district head-quarters are provided with satellite communication. Face-to-face counselling and individual guidance for learners is provided at these study centres. Counselling deals with academic pursuits, career planning, choice of optional subjects, course units, assignments, examinations, audio and video lessons, and so on. The university reviews the counselling system from time to time and changes the methodologies of the system whenever necessary, based on feedback from students. All the centres act as annual examination centres in addition to providing face-to-face contact, academic guidance and general information.

#### 7.2 Counsellors and Counselling Sessions

The university organizes regular face-to-face contact sessions at the study centres with the help of counsellors, whom the university appoints on a contractual part-time basis. Approximately 6500 Academic Counsellors, engaged from among the teachers working in the host institutions, assist in the tutorial services provided for all the programmes offered by the University.

#### 7.3 Face-to-face Contact Sessions

The face-to-face contact sessions relate to course units, and academic content of different programmes. Face-to-face contact sessions are held on a fixed number of Sundays in each academic year, that is, for 24 hours per semester for optional subjects for the first-year

undergraduate programme. For the third-year undergraduate programmes, the contact sessions are held for 48 hours per course per semester. The students of First year B.Sc. programmes are provided with 24 hours of laboratory practical training for each course per semester, of which time is allotted for hands-on experiments and for demonstrations and videotaped experiments. In the third year of B.Sc. programme 48 hours are allotted per optional subject per semester. A total number of 192 hours are allocated for laboratory experiments for six semesters for one optional subject in science. B.Sc. students are required to pay an additional fee towards the lab fee for practical training.

The schedule of contact sessions is communicated to students by individual letters sent from the student services branch at headquarters. As well, the study centre coordinators give wide publicity about the programmes through local newspapers. Attendance is not compulsory for the face-to-face contact sessions. But, attendance is compulsory for science practical training. The science students are not allowed to write the examinations if they do not have a minimum of 75% attendance in the practical sessions.

## 7.4 Student Strength:

## Particulars of Student Strength in 2021-22

	Particulars of Student	Strength	III 2021-2.		
		1st	2nd	3rd	Total
		Year	Year	Year	
1.UG	B.ED	0	0	0	0
	BA	25,934	20,422	17,813	64,169
	BCOM	9,087	5,562	4,912	19,561
	BLISC	3,450	0	0	3,450
	BSC	6,122	3,817	3,158	13,097
	SPECIAL B.ED	0	499	0	499
2.PG	M.A ECONOMICS	390	248	0	638
	M.A ENGLISH	2,451	1,407	0	3,858
	M,A HINDI	361	241	0	602
	M.A HISTORY	450	324	0	774
	M.A JOUR. & MASS.	328	122	0	450
	M.A POLITICAL SCIENCE	1,048	684	0	1,732
	M.A PUBLIC ADMINISTRATION	503	311	0	814
	M.A SOCIOLOGY	1,083	872	0	1,955
	M.A TELUGU	2,269	1,488	0	3,757
	M.A URDU	152	132	0	284
	M.Sc BOTONY	298	159	0	457
	M.Sc CHEMISTRY	447	157	0	604
	M.Sc ENV SCIENCE	207	163	0	370
	M.Sc MATHEMATICS	2,140	1,065	0	3,205
	M.Sc PHYSICS	256	128	0	3,203
	<u> </u>	1,532	973	0	2,505
	M.Sc PSYCHOLOGY				
	M.Sc ZOOLOGY	350	182	9	532
	MBA	312	170	<del></del>	491
	MBA(HHCM)	83	0	0	83
	MCOM	584	315	0	899
A DECEADOR	MLISC	489	2	0	491
3.RESEARCH	M.Phil COMMERCE	3	0	0	3
	M.Phil ECONOMICS	2	0	0	2
	M.Phil EDUCATION	5	0	0	5
	M.Phil ENGLISH	4	0	0	4
	M.Phil HINDI	1	0	0	1
	M.Phil HISTORY	4	0	0	4
	M.Phil LIBRARY & INFO SCI	2	0	0	2
	M.Phil MATHEMATICS	0	0	0	0
	M.Phil POLITICAL SCIENCE	2	0	0	2
	M.Phil PUBLIC ADMINISTRAT	2	0	0	2
	M.Phil SOCIOLOGY	2	0	0	2
	M.Phil TELUGU	2	0	0	2
	Ph.D BUSINESS MANAGEMENT	0	0	0	0
	Ph.D CHEMISTRY	0	0	0	0
			0	0	6
	Ph.D COMMERCE	6	0	U	0
	Ph.D COMMERCE Ph.D ECONOMICS	6 2	0	0	2
	I .				
	Ph.D ECONOMICS	2	0	0	2
	Ph.D ECONOMICS Ph.D EDUCATION	2 4	0	0	2 4
	Ph.D ECONOMICS Ph.D EDUCATION Ph.D ENGLISH	2 4 4	0 0 0	0 0 0	2 4 4
	Ph.D ECONOMICS Ph.D EDUCATION Ph.D ENGLISH Ph.D ENV. SCIENCE	2 4 4 0	0 0 0 0	0 0 0 0	2 4 4 0

	Ph.D MATHEMATICS	0	0	0	0
		·			ŭ
	Ph.D PHYSICS	0	0	0	0
	Ph.D POLITICAL SCIENCE	4	0	0	4
	Ph.D PUBLIC ADMINISTRATIO	5	0	0	5
	Ph.D SOCIOLOGY	6	0	0	6
	Ph.D TELUGU	2	0	0	2
4.DIPLOMA	PGDBF	105	0	0	105
	PGDCHT	29	0	0	29
	PGDES	97	0	0	97
	PGDHR	126	0	0	126
	PGDMM	117	0	0	117
	PGDWMMT	43	0	0	43
	PGDWS	67	0	0	67
5.CERTIFICATE	C.P.Lit.C.D	26	0	0	26
	CECE	187	0	0	187
	CPFN	323	0	0	323
	CPNGOM	33	0	0	33
_	Total	61,554	39,443	25,892	126,889

The total enrolment of students in different Programmes of the University for the academic year 2021-22 is 1,26,889, showing the unstinting confidence that the general public hand in Dr BR Ambedkar Open University. Amongst the popular courses, were B.Li.Sc. with 3449, M.A. English with 2452, M.A. Telugu with 2271, M.Sc. Mathematics with 2140 and M.Sc. Psychology with 1532 admissions. For the academic year 2021-22, M.A. Political Science (1048 admissions) and M.A. Sociology (1083 admissions) are other programmes that have captured students' interest. Amongst the undergraduate programmes, Bachelor of Arts has 25,981 admissions for the academic year 2021-22.

The majority of the learners are consistently from rural background. The total number of rural learners in the academic year 2021-22 were 74,216 learners compared to 46,570 of the total number of urban learners. This shows predominantly that the University has a rural base. Out of 1,25,463 total learners enrolled for 2021-22 academic year 57,174 are women students. The number of women getting enrolled in different programmes is on the rise compared to their male counterparts specially in programmes like M.A. English (2441), M.Sc. Maths (1865), M.A. Telugu (1071) in 2021-22.

Nearly 1378 persons with disabilities enrolled in the University programmes of the University in 2021-22 and 21 transgender have also got enrolled in the same year.

Amongst the 1,25,463 candidates enrolled in the academic year 2021-22, 63,383 belong to Backward Castes, 30,363 to Scheduled Castes and 15,082 to the Scheduled Tribes. The above figures point out to the access and affordability of the University programmes to the distant learners.

Besides admissions, guiding the learners and keeping them informed about the various activities of the University through the University website and giving SMS alerts about the various activities of the University are other functions of the LSSD. Under the aegis of the Vice-chancellor, Dr BRAOU adopted "Blended mode of Learning" where active learning was made possible from University Head Quarters from the academic year 2020-21, and this mode learning continued in 2021-22. Further, in addition to the regular Radio and Video lessons through T-SAT channel on weekdays, YouTube channel of the University was launched making the lessons available 24X7 to the learners.

#### **Blended Mode of Learning**

As per the UGC Regulations, Dr.BRAOU provides flexible learning by using a variety of media, including Print and Electronic media and conducts online counseling and occasional interactive face-to- face meeting. Teaching-learning experiences include practical work experience.

The pedagogical use of modern educational practices that support blended learning are also adopted by the University so as to have more sophisticated approach to the use of ICT and expertise in e- learning.

There is a shift to blended mode of learning by the University with elements of online learning and physical counseling classes at learning Support Centres.

A few contact-cum-counseling classes are conducted at learner Support Centres and some contact-cum-counseling classes are conducted online through zoom platform from University headquarters. The schedule of online classes and offline classes are displayed on the University web-site regularly.

The launching of the MOOC courses on SWAYAM platform of the UGC on "Gender Sensitization" and "Stress Management" with the idea of making them online elective courses with credits for students at Degree level is another innovative step taken by the University.

LSSD has also contributed in the initiative of the University to have a Learner Support Centre at Army Ordinance Corps Centre, Trimulgherry, Secunderabad, offering all the academic programmes of the University for the Defense personnel and their family members, thus serving those who serve the nation.

LSSD- with its network of Learner Support Centres and its office at the Head Quarters and helpdesk has tried to serve learners and tried to bridge the University's vision with students' aspirations and dreams, especially during the troublesome pandemic year.

#### Centre for Online Learning

Centre for Online Learning as started in July 2019 with I/c Director, Dr. G.Saroja.

This Centre was started with the objective to develop Online Education and Learning for the Distance Learners who may opt for Online Learning and Certification. This centre is in its nascent stage.

## 8. PROF. G.RAM REDDY RESEARCH CENTRE FOR RESEARCH & DEVELOPMENT (GRCR&D)

#### 8.1 Mission Statement

In order to benefit the Open Distance Learning systems of India and abroad, Dr. B. R. Ambedkar Open University has set up the Prof.G.Ram Reddy Research Academy of Distance Education (GRADE). This Centre has been renamed as Prof. G. Ramreddy Research Centre for Research and Development (GRCR&D) in 2022. This Centre for research in distance education helps formalize and collate all academic efforts so as to encourage research studies in ODL system, which would not only greatly contribute for quality and development of distance education but also improve the services to the distance learners. The added benefit is that building a research environment conducive to professional development of teachers of ODL, would certainly yield rich dividends to the open learning system.

#### 8.2 Objectives

• To carry out system-based research in distance education in India, the Asian Region and beyond;

- To conduct workshops, seminars and training programs;
- To collaborate with institutions and agencies to undertake distance education research in India and abroad;
- To undertake consultancy;
- To sponsor research projects;
- To disseminate knowledge in the field of distance education;
- To establish and maintain a data bank in the field of distance education;
- To offer fellowships; and
- To conduct evaluation studies.

GRCR&D caters to the needs of distance teaching institutions, distance educators, researchers, policy makers, organizations and institutions with research interests for promoting distance education. Its specific functions are geared to match the requirements of target groups.

GRCR&D conducts evaluation studies on Educational system of Dr.BRAOU. and procedures adopted and student responses to various academic programmes, study material, and support services provided in order to get the feedback to improve the quality and relevance of programmes offered and services provided.

#### 8.3 Functions

One of the important functions of GRCR&D includes organizing periodic interactive workshops on Research Methodology in Distance Education and preparing manuals on Research Methodology. GRCR&D further systematizes the process of enquiry into distance education systems and procedures. Specific attention is given to impact studies, longitudinal studies and action research projects. Creating an exhaustive database on distance education in different regions/countries and providing access to this data to researchers is another important function to promote system-based research, which ensures enhancing the quality of learning material and excellence in scholarship. Collaborative Research Projects are undertaken by GRCR&D with other Distance Education Institutions in the world. The Academy will play a crucial role in inviting scholars with rich experience and eminent experts in distance education/open learning to carry out studies in curriculum design and quality teaching.

The important research studies conducted so far are project based research studies about the various practices adopted by the university in the process of admissions, development of course materials, printing and dispatch of course materials, arranging counseling classes in the study centers, conducting examinations and evaluation and declaration of results.

#### 8.4 Activities of the Branch:

- I. Systemic Research Studies Initiated
- 1. "ODL Students perceptions and feedback on the effect of pandemic on their learning" an online survey jointly conducted by BRAOU and CEMCA.
- II. Research Reports published
- 1. Students learning Experience during Covid- 19: Dr.BRAOU by GRCR&D & CIQA.
- 2. Students' Learning Experience during Covid-19: A Study of Open Universities in India by CEMCA in association with GRCR&D &CIQA.
- Published Quality Assurance lecture series- First lecture "on Indian first Open University in Transition: Need for Reimagining the Future Together" by Prof. V.S Prasad Formerly V.C Dr.BRAOU and Formerly Director NAAC.

## 9. ELECTRONIC MASS MEDIA & RESEARCH CENTRE (EMM&RC)

EMM&RC, formerly known as Audio Visual Production & Research Centre (AVP&RC), BRAOU was established in 1985. Its major objectives are to produce audio and video programmes; to organize transmission of educational programmes over radio and television; to conduct training and academic programmes in communication; and, to undertake research in the field of educational technology as applied to distance education.

EMM&RC is equipped with a T.V. Studio, a Sound Studio, Master Control rooms and Video editing set up equipped with Betacam equipment to produce curriculum-oriented Audio-Video lessons for the learners of the University.

#### 9.1 List of Equipment procured

- 1. P2 Cam, Corder for ENG coverages 01 No.
- 2. Camcorder for outdoor Video Lessons recording 01 No.
- 3. Digital Video Editing Suites 02 Nos.
- 4. Digital Video Recorder cum Editor − 01 No.
- 5. Add on Circuit Boards for Existing Equipment
- a. Multi viewer board for Video Switcher 01 No.
- b. P2 Memory Cards 03 Nos for Video Camera
- c. P2 Memory Card Reader 01 No.

#### 9.2 Audio Visual Programmes

The University has been broadcasting its syllabus-oriented educational lessons on All India Radio, Hyderabad 'B' with short wave support for state-wide coverage ever since its inception. In addition to organising broadcast of Radio and T.V Lessons, the Centre undertakes the responsibility of providing Audio, Video support to the learners of the University at the Study Centre level. In order to provide these facilities the University has arranged a T.V set, DVD Recorders and CDs at all the major Study centres of University such as the Regional Centres (RCs) and P.G. Centres. The A.V programmes produced by this Centre are converted into CD format and sent to the respective Study centres for utilisation by the Students at their own pace and place. Apart from providing preview of Video Programmes the Centre is also providing copying of CDs/DVDs to individual learners at the Headquarters on request.

#### 9.3 Trainings and Workshops:

In 2021-22, the EMM&RC in collaboration with CSTD has organized a 14 day workshop

on "Audio-Visual presentation and Anchoring of Educational Programmes" for 2 batches of teachers. The main object of the training is to develop Audio-Visual presentation skills, Voice-modulation techniques, body language and Anchoring skills in order to present the Audio-Visual programmes in professional manner.

#### 9.4 Research Activities:

The Centre has undertaken the Research Project on Audio –Video Programmes to broadcast through All India Radio and DD-8 Saptagiri Channel in connection with feedback on the programmes from Learners, Counsellors and others. The data is under process.

The Centre also analyzed the Teleconference programmes, Video Lessons and Radio Lessons subject-wise, faculty wise recorded and broadcast through DD-8 Saptagiri channel and All India Radio since 2005.

#### 10. CENTRE FOR STAFF TRAINING AND DEVELOPMENT (CSTD)

This University has the distinction of having an exclusive unit looking after the training, retraining and human resource development function for all its regular and ancillary staff.

The main objectives of the Centre are competency building, training in application of new technologies and training material development. With its objective of upgrading skills and motivating staff to perform better, the Centre for Staff Training and Development organized workshops on different themes such as study centre management, office procedures, telephonic

skills, computer awareness, and personality development for employees at the headquarters and the study centres as well as for heads of study centres. The details of some of the programmes are as follows:

PARTICULARS OF THE TRAINING ACTIVITIES ORGANISED BY CSTD DURING 2021-2022.

Sl. No.	Date	Title of the programme	Particulars of the partici pants
1	27 <sup>th</sup> Oct, 2021	Workshop on "Online Content Management" zoom inc.,Teaching Tools in collaboration and with	Faculty Teachers),BRAOU & Counsellors of UG & PG Courses
2	20 <sup>th</sup> Dec 2021 to 7 <sup>th</sup> Jan 2022	Workshop on "Online Course Development for Swayam" (CSTD launched Online Program for Teachers in collaboration with CEMCA).	All India level MOOC based programme for teachers working in KG to PG institutions.
3	11 <sup>th</sup> Feb, 2022	"An Orientation Lecture on Under standing Online Education a Policy Perspective"	All the Academic administrative Officers.
4	14 <sup>th</sup> to 25 <sup>th</sup> March, 2022	Online Capacity Building Programme on "Blended Learning in Higher Education Institutions" for Teachers in Higher Education Institutions in Telangana and Andhra Pradesh"	Teachers in Telangana and Andhra Pradesh

## 11. DIRECTORATE OF MATERIAL AND PUBLICATION BRANCH (DMP)

The Directorate of Materials & Publications Branch is one of the important branches of the University. Basically, this branch is an expense centre and it is engaged in planning the future expenditure. Accordingly, it procures stores in optimal quantities, produces and distributes various supplies to the branches within the University, Regional Coordination Centres and Study Centres of the University spread all over the State of Andhra Pradesh. This branch is an important and vital segment of the support services wing of the Open University. It is headed by a Director

and consists of three key sections viz. purchase, printing and dispatch of course material. Further, it provides Annual Maintenance Contract (AMC) for the Insurance of university Assets, Computers, Printers, Scanners, & Xerox Machines etc.

#### 11.1 Functions

- 1. Receipt of indents from various branches
- 2. Obtaining the Administrative and Financial Sanctions
- 3. Observing the Purchase Procedure/Tenders
- 4. Procuring items
- 5. Warehousing
- 6. Issue of Supplies to the indenters
- 7. Production of Course Material
- 8. Despatch of Course Material
- 9. Maintenance of Paper Warehouse
- 10. Maintenance of Study Material House/Record Keeping/Stock Registers.

#### 11.2 Purchase Section

The University has a centralized purchase system. The Purchase Section takes care of the total requirements of the University. This section is actively engaged in vendor development, procurement, storing and supplying the same to the various branches. This section aims at purchasing machinery, vehicles, computers, audio-visual equipment, furniture, printing paper, stationery, etc., at economical and competitive rates and supplying them in time to the indenting branches.

This section processes indents based on the requirements of the branches of University, Regional Coordination Centres and Study Centres. The maintenance, repairs and upkeep of the machinery and equipment, as well as furniture, is also attended by this section. The Purchases are made through Indigenous/International markets by calling open tenders. The branch imports some of the goods from Singapore and US by availing Customs Duty/Excise Duty exemption by the Department of Scientific and Industrial Research (DSIR). The Branch has taken all possible care to minimize the cost and increase the value by applying techniques like value engineering techniques where the cost is minimized without affecting the function and quality. The details of items purchased during 2021-22 is given below:

	Statement showing the	detail	s of purchase	ed equipment during 20	21-22
1.	Richo Xerox Machines under buy back system	64	08-07-2021	Shiva Bhavani Max Solutions, Hyd	1,88,798
2.	Richo Toner Catridges	68	19-07-2021	Siva Bhavani Max Solutions, Secunderabad.	6,464
3.	HP LazerJet P1106 Printers	93	19-08-2021	Shiva Bhavani Max Solutions, Hyd	1,07,380
4.	Dell Vostro Desktops	94	24-08-2021	Hitachi Systems Micro Clinic Pvt. Ltd., Hyderabad.	4,74,743
5.	Numeric Make 1000VA UPS	95	25-08-2021	Prenex Systems Pvt. Ltd. Hyd.	22,396
6.	HP Printer Catridges P1106/1108 printers	98	30-08-2021	Commercial Controls, hyd.	297926
7.	Epson Ink Tank Printer	99	30-08-2021	Prenex Systems Pvt. Ltd. Hyd.	18,467
8.	HP 88A HP Printers catridges	176	07-12-2021	Prenex Systems Pvt. Ltd. Hyd.	2,97,926
9.	Escan Anti Virus	181	13-12-2021	PSR IT Services Pvt. Ltd., Hyderabad	1,39,535
10.	High resolution Video conference room Camera	195	22-12-2021	BIOS Technologies, Hyderabad	1,46,000
11.	HP LazerJet P1106 Printers	198	27-12-2021	Siva Bhavani Max Solutions,Secunderabad.	24,662
12.	DELL VostroLaptops 11 Generaion	221	24-01-2022	SVS Technologies, Secunderabad	18,07,286
13.	Numeric Make 1000VA UPS	233	14-02-2022	Siva Bhavani Max Solutions, Secunderabad.	1,16,820
14.	HP Colour Kit Catridges	241	16-02-2022	Commercial Controls, hyd.	27,320
15.	Upgrading University Website	245	23-02-2022	Trace Network & Engg. Pvt. Ltd., Hyderabad	4,77,540
16.	Computer & Allied EquipmentsUSB, CMOS,Picup rollers etc.	257	05-03-2022	Prenex Systems Pvt. Ltd. Hyd.	2,40,036

#### 11.3 Printing Section

The Printing Section produces the university text books pertaining to the programmes of the University in English, Telugu and Urdu Mediums as well as other materials like Application Forms, Prospectuses, Students Fee intimation letters, Answer Scripts, Convocation Material. "Opvarsity News" Bulletins, Calendars, Diaries, Greeting Cards, etc., to suit the needs of different branches of the University from time to time.

Besides, to meet the annual requirement of university text books and other contingencies, this section maintains a paper warehouse. As and when the Printing Orders/Job orders are issued, paper is released from the warehouse to the printers directly. All possible care has been taken to recover the outstanding paper from the printers. Wherever possible, attempts are made to combine the volumes of university text books into a single book to save the cost on the title card paper and common papers in two volumes. Though the student strength is increasing year after year, the expenditure shows a declining trend.

The Directorate of Materials and Publications has arranged printing of about 1065 different titles of university text books relating to UG, PG, Diploma and Certificate programmes. Details are given below:

Books	<b>Printed</b>	in	the	Academic	year	2021-22

S.No.	Name of the programme	No. of copies
1.	Printing and supply of U.G. Ist, 2 <sup>nd</sup> & 3 <sup>rd</sup> year	2,49,600
2.	P.G.Courses and all Diplomas	1,75,500
	Total numbers of copies printed	4,25,100

The Study Material House is responsible for taking delivery of the printed university text books from various printers. This section maintains the stocks of the university text books in a systematic way and dispatches it as and when programmes are offered. To a large extent, it has mechanized the process of arranging, lifting and dispatching the university text books. The University despatches text books of P.G. first year and U.G. all semesters to the Study Centres. For P.G.II year, Diplomas and other programmes, the learning material is being sent by Express Parcel Post directly to the residential addresses of students in States of Andhra Pradesh and Telangana States. The details are given below:

**Books dispatched to UG Students** 

Sl.No.	Year	Programmes	No. of Students	No. of Books Dispatched
1	2021-22	Under	81,668	5,71,675
		Graduation		

#### **Books dispatched to PG Students**

Sl.No.	Academic Year	PG and PG	Number of	Number of Books
		DIPLOMAS	Students	Dispatched
1	2021-22	do	29,481	3,33,878

#### 12. LIBRARY

The University houses library on the campus with a rich collection of books and journals both print & electric related to Distance Education and various other subjects. The information related to the Library, its staff and collection are given below:

#### 1.1 Library collection including Narla Library (Number of titles/No. Of volumes)

#### Philanthropic Collection:

Sri V. R. Narla Collection 16630 Nos.

Prof.G. Ram Reddy Collection 1,765 Nos.

Prof. V. S. Prasad Collection 700 Nos.

#### Library collection year wise:-

Library collection as on 31-03-2022 – 1, 51005 Nos.

(This includes both Central and Study Centre Library books and Non-Book material)

#### 12.2 Library services:

- Lending service
- Reference service
- Referral Services
- Bibliographic services
- OPAC
- Inter library loan
- Reprographic services
- Information retrieval service

12.3 Annual Budget and Acquisition in 2021-2022 (in Rs)

Sl.No	Particulars	2021 -22	
		Budg	get
		Allotted	Spent
1	Books including Journals	25,00,000.00	8,15,751.00
2	Binding of Books	50,000.00	24.900.00
3	News Papers & Periodicals	1,00,000.00	68.169.00
4	Ambedkar literature	25,000.00	0.00
5.	Miscellaneous	50,000.00	10,500.00
6.	Cassttes, Films, Charts, Maps Etc.	3,00,000.00	2,77,300.00
	Total	30,25,000.00	11,96,620.00

#### Journals Subscribed (National & International)

Sl.No	Particulars	2021 -2	2021 -2022		
1	Journals	Indian	Foreign		
		35	Nil		
2	Newspapers	19			
3	Magazines	20	20		
4	E - Journals	J-G	J-Gate, Prject Muse		
		SSR-Sagr Journals-35J-Store, Orient Black Swan –E- Journals			

### 13. WOMEN'S DEVELOPMENT & EXTENSION CENTRE (WD & EC)

In 1993, the University has set up Women Studies Cell which was later renamed as Women's Development and Extension Centre. The establishment of the Centre provides an opportunity for women's development.

The Women Development and Extension Centre of Dr.B.R.Ambedkar Open University organises programmes, workshops and seminars by involving women activists, academicians, lawyers, police officers and intellectuals on contemporary issues related to women working in the university.

#### 9.1 Objectives

The main objectives of the centre are:

- To critically study problems, aspirations and needs of the women learners constituting 38% of University's enrolment;
- To promote incorporation of women's studies perspectives in course offerings;
- To encourage research on socially relevant areas directly linked with women's development and status;
- To generate source material by building documentation on women's specific issues in the region;
- To provide counselling on various aspects of working and non-working women's life;
- To provide information, knowledge and skills for economic independence of women;
- To enhance access to legal literacy and information on women's rights and entitlements in the society;
- To organize extension activities in the areas of literacy, health, nutrition, environment, entrepreneurship, etc.;
- To sensitize our teachers and administrators to become agents of women's empowerment;
   and
- To establish strong networking within and outside the university.

The centre has been organizing a number of formal and informal activities and programmes.

#### 13.2 Functional and Organisational Structure

The Centre's main objective is to motivate and empower women through higher education and to sensitise the women employees of the university towards the issues related to women. Through a participatory approach the centre is conducting its activities by involving its employees at various levels. To organize the programmes and day to day activities, the university has evolved a structure to plan and implement its activities. Basically the Centre has a three-tier mechanism to coordinate its activities.

#### i) Officer In-charge of the WD&EC

The Officer In-charge of the WD&EC is the coordinator to take up the programmes. It is a position filled up on tenure basis and the officer is named from the teachers working in the university. The officer WDEC has the overall responsibility to initiate and organize the activities of the centre in consultation with different committees. At present Dr.N. Rajani is the officer incharge of the center.

#### ii) Advisory Committee

The WD&EC has an Advisory Committee to design the programmes to meet the needs of the women employees, the university constitutes an Advisory Committee with eminent women from different walks of life, those who associate with different movements and organizations in the society. This committee works under the Chairmanship of the Vice-Chancellor and the Officer In-charge is the Convener of the committee. The Rector and the Registrar and three external experts and two members from the core committee shall be the members of the Advisory committee. The committee is advisory in nature which meets once in three months to identify issues and plan programmes.

#### iii) Core Committee

For the regular monitoring of the programme the centre has constituted a Core Committee with senior and active members of the faculties and employees. The Committee acts as the executive committee to implement the programmes planned and assigned by the Advisory Committee. Apart from the regular programmes, the Core Committee acts as the organizing committee of the events on special occasions.

The WDEC has its own office with all necessary infrastructure and supporting staff within the main campus of the university.

#### 13.3 Activities Organized by WD&EC for the year 2021 to 2022

- On 03-01-2022, on the occasion of Savithribai Phule Jayanthi, a talk on Savithribai was delivered by Dr. M.M. Vinodini.
- International Women's Day was celeberated on 9<sup>th</sup> March 2022. Smt. Sunita Laxmareddy, former minister; Chairperson, Telangana State Women Commission was the Chief Guest and Prof. Reddy Syamala, Academician and Linguist was the Guest of Honour.

#### 14. UGC-DEB AFFAIRS CELL

The Development Cell was established in the year 1993 and later named as UGC-DEB Affairs Cell. This Cell is headed by an Officer assisted by an Assistant Registrar and other support staff. With resource management as its chief objective, it coordinates with various other branches of the University, institutions and organizations to prepare development proposals seeking grants from various funding agencies.

#### 14.1. Functions

#### The functions of the UGC-DEB Affairs are:

- · To liaise with funding agencies;
- · To mobilize resources:
- To maintain the development plan;
- To monitor research projects, fellowships and grants;
- To disburse development funds including seminar travel and publication grants;
- · To settle accounts; and
- · To submit audited statements.

Within the University, this division has the responsibility of facilitating staff development activities such as participation in national & international seminars. It also collates development proposals and monitors the disbursement of development grants. It maintains records of expenditure and details of utilization to be audited and forwarded to the funding bodies.

#### 14.2 Interface with other Organisations

- 1. The Commonwealth of Learning
- 2. Indira Gandhi National Open University
- 3. The Distance Education Council
- 4. Commonwealth Educational Media Centre for Asia
- 5. Government of India
- 6. Ministry of Human Resource Development
- 7. Department of Science and Technology
- 8. Government of Andhra Pradesh
- 9. Telangana State Council of Higher Education
- 10. All other Open Universities and Conventional Universities

#### 14.3 Description of Regular, Internal, External Financial Audits:

The Institution has established a mechanism for conducting internal and external Audit on the financial transactions of every year to ensure financial compliance. The two way Financial Audit Process is as follows:

- (i) Internal Audit: An Internal Audit Cell (Pre-Audit Wing of the Finance Branch) which thoroughly verifies the bills and files sent for financial sanction as per the University rules and regulations and recommends for payment to the Accounts Wing.
- (ii) External Audit: Under Sec.28 of the University Act of 1982, the Accounts/Vouchers of the preceding year shall be submitted to Audit before the end of the current financial Year.
- (a) Department of State Audit, Government of Telangana: The Accounts of the Universities are audited by the State Audit, Government of Telangana on annual basis, which verifies every voucher and certifies the Annual Accounts.
- (b) Comptroller and Auditor General, Government of India: The accounts of the University are also audited by the Comptroller and Auditor General, Government of India as well as Accountant-General of India, under the sec.(2)&(3) of the CAG(D.P.C.) Act of 1971.

The Audit reports are received in the Accounts Branch of the University. The Audit objections raised in the Reports of Director of State Audit, Government of Telangana and the Accountant General (A&E), Hyderabad, Telangana, Government of India are communicated to the all Heads of the branches concerned for rectification and furnishing replies to the Audit Objections. The replies are submitted to the Audit for settling/dropping of objections raised by the State Audit Department.

#### 14.4 Mobilization and Utilization of Resources:

The base line for Resources Mobilization by the University is purely "Self-Generated" by way of collecting the Tuition Fee and Other Fee from the Learners on nominal fee structure. The University basically focuses upon self–sustainability model to generate the required physical and financial resources and is mostly depending on self-mobilisation of funds.

The University also receives the Block Grant from the Government of Telangana and also UGC-DEB as Development Grant from the University Grants Commission, New Delhi.

The Block Grant sanctioned by the Government is spent on payment of Salaries, Pensions and maintenance of other contingencies which is meager and insufficient and hence the University is completely dependent on its own resources.

The Grant received from "DEB" is utilized for specific purposes i.e., Staff Training, Development of Course Material, Publications, Seminars, Research Grant, Books (Library), Student Support Services, Assistance for Human Resources, Technology Support, Vocational Education & Training through Open Distance Learning Mode, Research & Development and Travel Expenditure.

The other resources of the University are

- 1. Rent from Auditorium.
- 2. Hiring of University Premises for film shooting.
- 3. Rent from Post office, Bank, Canteen, ATM.
- 4. Sale of Publications to other Universities.
- Miscellaneous.

The resources so generated are utilized for payment of salaries / Pensions, Printing of Course Material, maintenance of study Centre, payment of Remuneration to the Counsellors and Part Time staff in the Study Centre, Creation of infrastructure, etc. The base line for optimum Utilization of Resources by the University is that all the University Teaching departments and Administrative offices of the University are treated as one comprehensive unit and physical, financial and Human Resources are shared / allocated among various teaching administrative officers as per the changing needs.

The Mechanism used to monitor effective and efficient use of financial resources is as below.

- (1) Before the Commencement of every financial year, the Finance Officer presents the Budget estimates before Finance Committee / Executive Council for its approval, duly considering the recommendations / made by the needs of all the Branches.
- (2) The University Budget includes recurring Revenue Expenditure such as Salaries / Pensions, Stationery, Printing of Course Material, conduct of Exams, etc.
- (3) The expenses will be monitored by the Finance Branch as per the Budget allocated by the management.

Institutional resources for F.Y.2021-22 are as follows

(a). Student Tuition/Admission & Examination Fee:

#### (Rupees In Lakhs)

Year	2021-22
Collectionof Student Tuition Fee, Exam Fee	7273.28

#### (b)Government Block Grant:

#### (Rupees in Lakhs)

Year	2021-22
Block Grant sanctioned by Governmentof Telangana	1006.30

#### (c). Sharing of Learning Materials (Sale of University Publications):

#### (in Rupees)

Year	2021-22
Sharing of Learning Materials	60,70,533.59
with other Universities	
in the Country	

Percentage of expenditure on Learner Support Services:

Expenditure by the Institution on Learner Support Services (excluding Salaries and capital Expenditure) year-wise over the last five years (INR in Lakhs)

Year	Expenditure on	Total Expenditure of	Percentage
	Learner Support	theInstitution	
	Services	excludingSalaries	
2021-22	7273.28	7555.11	96.27

#### 16 SC & ST CELL

#### Formation of SC/ST Cell

The SC/ST Cell was set up in 1993. The cell is headed by a Liaison Officer who is assisted by supporting staff.

#### 16.1 Objectives

- To implement the reservation policy for SC/ST students and employees in the university.
- To collect data regarding the implementation of policies in respect of admissions, appointment to teaching and non-teaching positions in the university and analysis of the data to find out the trends towards fulfilling the objectives of the cell.
- To take up follow up measures for achieving the objectives and targets laid down for the purpose by Government of India, Government of Andhra Pradesh and the UGC.
- To implement and monitor continuously and evaluate the reservation policy in the university and suggest measures for ensuring the effective implementation of the policy and programmes of the Government of India.

#### 16.2 Functions

- Monitoring the admissions of SC/ST students in various courses.
- Guiding the staff of student services branch about the rules of reservation and the fee concession.
- Maintaining liaison with the Social and Tribal Welfare Officers in the 23 Districts in the State for obtaining re-imbursement of fee concessions extended to the SC/ST students.
- Preparation and furnishing of the detailed enrolment of SC/ST students to the Government of Andhra Pradesh, Ministry of HRD and Talangana State Council of Higher Education, Hyderabad, every year.
- Settlement of undisbursed amounts and sending the utilization certificates to the sanctioning agencies.
- Conduct of pre-enrolment counselling classes for SC/ST students.
- Conduct of remedial classes for SC/ST students.
- Dealing with the representations from the SC/ST candidates.
- Functioning as a Grievance Redressal Cell.
- Maintaining a register of details of employment of SC/ST candidates in various posts in the University.

The SC/ST Cell has an Advisory Committee under the Chairmanship of the Vice-Chancellor with members from the Social Welfare and Tribal Welfare Departments, Government of Talangana.

**Enrollment Statistics of 2021-2022** 

	Academic year	2021
Social status	BC	64,053
	OC	16,915
	SC	30,726
	ST	15,195
	TOTAL	126,889

#### 17. COMPUTER CENTRE

The scale of operations of this university is extremely large and constant efforts are made to provide efficient and speedy services without compromising on quality. With the help of

computerization, steps have now been taken to provide timely and quality services using limited resources. The centre has designed, developed and implemented various applications in the area of student services, examinations and administrative systems.

Services have been brought on-line with user-friendly solutions using LAN. Two separate computer units have been set up in the Student Services and Examinations Branches for increasing accuracy and speed in the processing of admission and examination data. The centre maintains the university web-site regularly. Information relating to counselling schedules, telecast and broadcast schedules, last dates for payment of fees and submission of applications for various programmes offered by the university are available online.

The Computer Centre of the University is handling online student services including online admissions, online examinations registration, result processing, result hosting, online payment collection, etc., The Computer Centre is also responsible for maintaining IT infrastructure in the University (LAN, Internet, Servers. etc.,).

Further, the Computer Center is also developing and maintaining in-house software for the student services with the help of Technical Advisor, System Engineer, Programmer & Computer Programming Assistants (CPA).

The daily activity of the Computer Center team is to update software applications as per the requirements of the University. Major software application changes occur in Examination registration forms due to 365 days of exams for UG/PG semester wise & year-wise and changes in EntranceTest registration forms and other online software applications for the urgent needs of the University.

During the pandemic time of 2021-22, major changes in the software applications were made to accommodate the current requirements of the University.

#### The Major Activities:

- The Computer Center has prepared the schedules for Online counseling classes for the academic year 2021-22 and prepared an online application for class schedules for the students to join online classes from their homes. When the student logs into the University website, he/she can view or download their class schedule.
- The Computer Center has also prepared a special application for the faculty members to view and share class schedules with their team to conduct online classes. The special online application works as:
- 1. If the Dean of the Faculty logs in, he/she can view and share class schedules of their faculty with all the departments working under the faculty.
- 2. If the Department head logs in, he/she can view and share class schedules of their department with all the faculty working under that department.
- 3. If the faculty login, they can view or copy the schedules of their classes.
- The Computer Center has scheduled and hosted 34 Parallel classes in 5 periods i.e., 34 x 5=170 classes per day for UG, PG and other Courses.
- The Computer Center has hosted a total of 34818 online classes, webinars, and meetings from 01-June-2021 to 14-July-2022.

#### 18. EXAMINATION BRANCH

Examination Branch is an important wing of the University administration, headed by the Controller of Examinations. The University conducts examinations for the Undergraduate programmes semester-wise and Post-graduate programmes twice in an academic year (First spell and second spell). During the year under review 15,059 students were awarded Degrees for UG and 7384 learners were awarded degrees for PG, PG diploma and Certificate Programmes and 7 candidates are awarded Ph.D.

The Examinations are usually conducted at the Study Centres of Dr.B.R.Ambedkar Open University. The students' data is computerized and electronically processed on a centralized basis to provide a reliable and effective learner evaluation system. Every effort is made to streamline the examinations according to the academic calendar and to conduct examinations smoothly and declare results speedily.

The Examination Branch regularly conducts two spells of examinations for PG Programme and semester-wise for U.G. programme followed by spot valuation camps and online valuation for speedy processing of the results. Using ICR/OMR technologies and computerized data processing, the branch ensures reliable and timely release of results. In addition to conduct of programme –related examinations, the branch also coordinates and monitors the internal assessments of PG and Diploma programme.

#### Students Awarded Degrees (Academic Year 2021-22)

Sl.No	ProgrammeName 2021	-22
1.	B.A.	10177
2	BSc	2108
3	B.Com	2774
4	B.Sc(Special)	6
5	MBA	22
6	M.Sc Mathematics	275
7	M.A.PublicAdmin	139
8	M.A.PolSci	385
9	M.A.ECO	131
10	M.A.His	173
11	M.LI.SC	292
12	M.A.SOCIOLOGY	469
13	M.A.ENGLISH	835
14	M.COM	280
15	C.P.F.N	93
16	P.G.DIP.IN WRITING MASS MEDIA IN TELUGU	14
17	P.G.DIPLOMA IN ENVIRONMENTAL STUDIES	15
18	P.G.DIPLOMA IN BUSINESS FINANCE	10
20	B.LI.SC	840
22	P.G.DIPLOMA IN WOMEN"S STUDIES	4
23	P.G.DIPLOMA IN HUMAN RIGHTS	13
24	M.SC.BOTANY	112
25	M.SC. CHEMISTRY	96
26	M.SC ENVIRONMENTAL SCIENCE	121
27	M.SC. PHYSICS	64

28	M.SC. ZOOLOGY	113
29	M.A.HINDI	200
30	M.A.TELUGU	1265
31	B.ED	479
33	M.SC PSYCHOLOGY	446
35	M.A.URDU	103
36	B.ED SPECIAL EDUCATION	369
37	C.P.N.G.O.M	2
38	C.P.L.C.D	8
39	P.G.D.C.H.T	7
40	C.E.C.E	1
43	M.A.MASS COMMN. & PUBLIC RELATIONS	2
44	Ph.D.	7
	Total	22,450

#### 19. ENGINEERING BRANCH

The main function of the Engineering Branch is to look after the construction and maintenance of the campus, including water supply distribution and drainage arrangements, operation and maintenance of H.T. supply, lifts, diesel generating sets, etc. The Engineering Branch headed by Executive Engineer with supporting staff, looks after the construction and maintenance of the University buildings in addition, Estate management of the campus which includes security arrangements, watch & ward supervision, campus greening, landscape development, maintaining hygiene and general cleanliness of the campus etc. Natural water bodies have been developed on the frontage to Administrative Building and in front of the Study Material House. Water fountains have been designed in the ponds to enhance the aesthetic beauty of the campus and eco-friendly environment has been created on the campus for the learners visiting the University. The campus premises are permitted for film shootings during holidays by charging Rs.15,000/-per day and the income so generated is deposited in Campus Development Fund Account and the same is being spent for Horticultural Development and beautification of the campus.

#### Activities of Engineering branch in 2021-22:

- 1. A separate building for Examinations branch has been constructed with 4 floors on the campus at an estimated cost of Rs.9.15 crores 2019-21 with a total built up area of 41500 sft to meet the complete requirements of the Examination division including pre-examinations, post-examination schedules, on screen evaluation facilities etc. LAN networking cabling works are enabled and the Examinations Building is shifted for occupation in 2022.
- 2. MoU has been concluded with Council for Green Revolution (CGR) in the month of November, 2021with a view to make Dr.BRAOU campus more green and sustainable for the overall development of the University campus in terms of restoring the green cover in the vacant areas of the University campus.
- 3. A Medicinal plant garden has been developed with different kinds of herbal and aromatic plant species in front of the main Administrative building to create awareness among the science students pursuing their studies in the University.

- Beautification with ornamental plant species and landscape garden development has been done in the rock garden at the main gate of the University campus and water fountains added in the natural water bodies available in front of the main Administrative building. The Society to Save Rocks, Hyderabad has presented steel plaque to the University in recognition for preserving the 2500 million year old rock formations in our campus and especially the huge granite structure near the main entrance of the University.
- 2. High density plantation in the form of Miyawaki plantation has been developed at three locations of the campus during the year 2021-22 by planting more than 2000 plant species of different varieties of plants.

#### 20. CENTRE FOR INTERNAL QUALITY ASSURANCE (CIQA)

#### 20.1 Establishment

CIQA was established on 01-01-2010. Prof. C. Pushpa Ramakrishna, Prof. of English was appointed as the Consultant for the Centre. Prof. M.S.Hayat was appointed as the Director, CIQA on 13-07-2012.

CIQA plays a pivotal role in infusing new rigor and dynamism into the system by development pathways for research and development, innovation and entrepreneurship that would facilitate the reshaping and modernization of the ODL system. CIQA caters to the needs of the 21st Century and ultimately brings about seamless transfer of knowledge from theory to practice.

#### 20.2 Objectives

- To maintain Quality in the services provided to the learners
- To ensure continuous improvements in the entire operations of the institutions
- To identify the key areas in which institution should maintain quality
- To disseminate information
- To devise mechanisms for interaction and to obtain feedback from various divisions/ Depts/Schools of the Institutions
- To suggest measures for qualitative improvements by providing directives to the authorities
- To ensure the implementation of the directives through regular monitoring
- To ensure participation of all stakeholders namely, parents, teachers, staff, society, employees, employers in quality improvement process

#### 20.4 Composition of CIQA

The CIQA is headed by a full time Director who is a senior academician working in the University at the level of a Professor. It also has other senior staff of the level of Associate Professor/Deputy Director and support staff for secretarial assistance.

#### 20.5 Activities of CIQA

- Design annual plans for quality level enhancement at institutional level and ensure their implementation
- Arrange for feedback responses from students, employers and other stakeholders for quality related institutional processes
- Develop quality benchmarks/parameters for the various academic and administrative activities of the institution

- Retrieve information from other institutions on various quality benchmarks/parameters and best practices
- Organize workshops/seminars on quality related themes and institution wise dissemination of the proceedings of such activities
- Suggest restricting of programmes in order to make them relevant to the job market
- Develop and implement innovative practices in major areas leading to quality enhancement in services to the learners
- Create learner centric environment rather that institution centric environment

#### I. Workshops / Seminars conducted

- 1. GRCR&D & CIQA in collaboration with CEMCA Delhi has conducted workshop from 16<sup>th</sup> -19<sup>th</sup> August 2021, on SSR Preparatory work for NAAC assessment.
- 2. GRCR&D & CIQA in Collaboration with CEMCA Delhi has conducted its second workshop from 22<sup>nd</sup> to 24<sup>rth</sup> September, 2021 on SSR Preparatory work for NAAC assessment.
- 3. GRCR&D & CIQA in Collaboration with CEMCA Delhi has conducted its third workshop from 28th to 30th October 2021 on SSR Preparatory work for NAAC assessment.
- 4. Conducted the first special lecture under the scheme of Quality Assurance Lecture series on 12<sup>th</sup> April 2022 on "Indian first Open University in Transition: Need for Reimagining the Future Together" by Prof. V.S Prasad, former V.C, Dr.BRAOU and former Director, NAAC.

#### II. Systemic Research Studies Initiated

1. 'ODL Students perceptions and feedback on the effect of pandemic on their learning'-online survey jointly conducted by BRAOU and CEMCA.

#### III. Research Reports published

- 1. "Students learning Experience during Covid- 19: Dr.BRAOU" by GRCR&D & CIQA.
- 2. 'Students' Learning Experience during Covid-19: A Study of Open Universities in India' by GRCR&D &CIQA in association with CEMCA.
- 3. Published Quality Assurance lecture series- First lecture on "Indian first Open University in Transition: Need for Reimagining the Future Together" by Prof. V.S Prasad, former V.C, Dr.BRAOU and former Director, NAAC.

## 21. CENTRE FOR SKILL DEVELOPMENT AND CAREER PLANNING (CSD&CP)

#### 21.1 Introduction

The Centre for Skill Development and Career Planning is a relatively new Directorate established with the aim of imparting holistic all round skill set to the students graduating from the portals of the University. When a student presents himself as a prospective candidate for employment or if he wants to pursue post graduate degree he/ she must possess the requisite skill sets demanded by the profession or career furtherance. The Centre is mandated to provide such skill set to the graduates of the University.

#### 21.2 Objectives

- 1. To introduce market relevant training programmes.
- 2. To recognize prior learning.
- 3. To align curriculum skill courses with conventional education and vocational education.
- 4. To adopt National Certification Framework for all the skill courses.
- 5. To strengthen employability skills.
- 6. To make placements by inviting neighbouring institutions.
- 7. To align all formal and vocational educational programmes including skill training with National Skill Qualifications Framework (NSQF)
- 8. To teach language, life skills, basic IT and Financial literacy which are integral part of most job roles in the economy today.
- 9. To ensure that all skill training programs include modules of basic computer literacy, language and soft skills etiquette, appreciation of gender diversity in workplace, building of positive health attitudes and social and life skills to enable the youth to be employable and market ready.

#### 21.3 Functions

The University embraced choice based credit system from the Academic Year 2017-18 onwards. In order to give semblance to the objectives, the University has introduced skill based courses within the curriculum of the Degree Programs like Bachelor of Arts, Bachelor of Commerce and Bachelor of Sciences. The Centre of Centre for Skill Development & Career Planning (CSD&CP) liaises with the Academic Branches to offer Skill and Employment based courses to the students enrolled within the University and also to the students who are interested in pursuing stand alone skill based Certificate or Diploma Courses

#### 21.4 Establishment

The Centre was established after 174<sup>th</sup> Meeting of E.C. dated 13-07-2018, which also directed the University to prepare an action plan about the skill based courses to be introduced. The first Director of CSD&CP was Dr. V.Santosh Reddy followed by G.Laxma Reddy subsequently. The present Director i/c is Dr. D. Rabindranath Solomon.

#### 21.5 Achievements

The University entered into an MOU with Swamy Ramanada Tirtha Rural Institute on 15.06.2022. As part of the MOU with SRTRI Dr. BRAOU will

- 1. Mobilize the candidates to enroll for outcome based and skill based training programs.
- 2. Create a registration Hyperlink in the Admission Form to facilitate students enrolling with the University to register for skill courses offered under Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) in SRTRI.
- 3. Issue certificates jointly with SRTRI to students of BRAOU who complete their courses successfully.
- 4. Assist the second party to design promotional measures to motivate students to enroll for these courses.

BRAOU will establish a program centre at SRTRI for the benefit of students who would want to enroll for UG/PG programs at the University.

#### 22. PUBLIC RELATIONS BRANCH (PR)

The Public Relations Branch acts as the 'Link' between the university and the public. The branch has Public Relations Officer and Secretarial staff. The branch in involved in the various functions of the University and directly reports to the Vice-Chancellor and the Registrar. They serve as a feedback for both positive and negative aspects and suggest from time to time remedial or corrective steps for improvements and better functioning of the University.

#### The Functions of The Public Relations Branch Include:

- 1. Issue of Press Releases/ notifications giving information to the students through the Print and Electronic media.
- 2. Releasing Admission Notifications to Newspapers, Magazines, FMs and Electronic Media.
- 3. Maintaining Press clippings etc.
- 4. Handling enquiries (in person), through post and telephone
- 5. Liaison with different branches and sister organizations
- 6. Bringing out an in-house News Bulletin (Opvarsity News)
- 7. Bringing out Publicity Materials-brochures, pamphlets, etc
- 8. Looking after employee relations
- 9. Facilitating Meetings and Convocations
- 10. Reception and Hospitality for the Visiting dignitaries to the University
- 11. Convocations Arrangements such Publicity-Press Conference etc.
- 12. Arrangement of Memorial Lectures and Others Events.
- 13. Prof.S.Bashiruddin Memorial Lecture,
- 14. Womens Day Lecture
- 15. Dr.B.R.Ambedkar Memorial Lecture
- 16. Telangana State Formation Day
- 17. World Environment Day
- 18. Sri P.V. Narasimha Rao memorial Lecture
- 19. Prof.K. Jayashankar Memorial Lecture
- 20. Foundation Day lecture
- 21. Sri Kaloji Narayana Rao Memorial Lecture
- 22. Bathukamma (Telanagana State Floral Festival)
- 23. National Science Day.
- 24. Indian Constitution day
- 25. Narla Memorial Lecture
- 26. Prof.G.Ram Reddy Memorial Lecture
- 27. Public Relations Officer is designated as the Nodal Officer for effectively implementing RTI Act-2005 as per 4(1)(B). Nodal officer coordinates with all the Directorates, Heads of Branches and Study Centres to disseminate the information to the Appellants within the stipulated period and submits quarterly reports to the Government of Telangana.
- 28. He also completes any other assignment given by the University Authorities, Government (State/Central) and organizes celebration of prominent Days/Events within a short notice of time

## ANNUAL ACCOUNTS 2021-2022



# Dr. B.R. AMBEDKAR OPEN UNIVERSITY Road No.46, Prof. G. Ram, Reddy Marg Road No.46, Jubilee Hills, Hyderabad - 500 033

#### Dr.B.R.AMBEDKAR OPEN UNIVERSITY - HYDERABAD ANNUAL ACCOUNTS 2021 - 22 ABSTRACT OF OPENING AND CLOSING BALANCES

(Amount in Rupees)

			(Amount in Rupees)
1		Revised Estimate	ANNUAL
1	HEAD OF ACCOUNT		ACCOUNTS
		2021-22	2021-22
	OPENING BALANCE	Rs.30,19,11,000.00	Rs.30,19,11,354.61
	RECEIPTS	Rs.86,95,59,000.00	Rs.96,42,15,106.91
	TOTAL	Rs.1,17,14,70,000.00	Rs.1,26,61,26,461.52
		-	
	PAYMENTS	Rs.93,57,09,000.00	Rs.75,55,11,375.70
	CLOSING BALANCE	Rs.23,57,61,000.00	Rs.51,06,15,085.82

## Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL ACCOUNTS 2021 - 22 ABSTRACT OF RECEIPTS AND PAYMENTS

(Amount in Rupees) **Revised Estimate** ANNUAL CODI **HEAD OF ACCOUNT** ACCOUNTS 2021-22 2021-22 **RECEIPTS GENERAL FUND (28)** (A) REVENUE Rs.76,02,10,000.00 Rs.84,80,36,031.03 (B) CAPITAL Rs.1,28,49,000.00 Rs.2,35,45,572.00 (C) DEP./ ADVANCE & REMITTANCES Rs.9,65,00,000.00 Rs.9,26,33,503.88 TTL - 28 - GENERAL FUND Rs.86,95,59,000.00 Rs.96,42,15,106.91 DEC/GOI/COL FUND (13) Rs.0.00 Rs.0.00 (A) REVENUE Rs.0.00 Rs.0.00 (B) CAPITAL Rs.0.00 Rs.0.00 TTL - 13 - DEC FUND Rs.0.00 Rs.0.00 TTL - 28 + 13 GENERAL + DEC FUND Rs.86,95,59,000.00 Rs.96,42,15,106.91 **PAYMENTS** GENERAL FUND (28) (A) REVENUE Rs.67,81,39,000.00 Rs.56,52,11,141.70 (B) CAPITAL Rs.15,64,10,000.00 Rs.10,05,37,116.00 (C) DEP./ ADVANCE & REMITANCE Rs.10,11,60,000.00 Rs.8,96,40,069.00 TTL - 28 - GENERAL FUND Rs.93,57,09,000.00 Rs.75,53,88,326.70 DEC/GOI/COL FUND (13) Rs.0.00 (A) REVENUE Rs.0.00 Rs.1,23,049.00 (B) CAPITAL Rs.0.00 TTL - 13 - DEC FUND Rs.0.00 TTL - 28 + 13 GENERAL + DEC FUND Rs.93,57,09,000.00 Rs.75,55,11,375.70

#### Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL ACCOUNTS 2021 - 22 ABSTRACT OF RECEIPTS

	ABSTRACT OF RECEIPTS			
		5.1.15.4	(Amount in Rupees)	
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22	
(A)	REV	/ENUE		
28	GENERAL FUND			
15	GRANTS	Rs.10,06,32,000.00	Rs.10,06,32,166.00	
16	FEES .	Rs.63,93,92,000.00	Rs.72,73,29,793.44	
17	OTHERS REVENUE RECEIPTS	Rs.2,01,86,000.00	Rs.2,00,74,071.59	
	TOTAL GENERAL FUND	Rs.76,02,10,000.00	Rs.84,80,36,031.03	
13	DEC/ GOI/ COL	Rs.0.00	Rs.0.00	
	TOTAL (28 + 13)	Rs.76,02,10,000.00	Rs.84,80,36,031.03	
	GRAN	ITS		
101	GRANT FROM GOVT. OF TELANGANA	Rs.10,06,32,000.00	Rs.10,06,32,166.00	
l	GRANT FROM GOVERNMENT OF A.P.	Rs.0.00	Rs.0.00	
	TOTAL GRANT: '	Rs.10,06,32,000.00	Rs.10,06,32,166.00	
109	GRANTS FROM GOVERNMENT OF INDIA	Rs.0.00	Rs.0.00	
	TOTAL GRANTS(15) ****	Rs.10,06,32,000.00	Rs.10,06,32,166.00	
	FEE	S		
111	TUITION FEES (SS)	Rs.42,40,00,000.00	Rs.66,27,87,348.63	
Ш	Less :Payments	Rs.0.00	Rs.49,91,000.00	
	Less: Refund of Tuition Fee	Rs.0.00	Rs.1,86,150.00	
	Total Payments		Rs.51,77,150.00	
Ш	Net	Rs.42,40,00,000.00	Rs.65,76,10,198.63	
120	OTHER FEES (SS)	Rs.47,00,000.00	Rs.12,67,679.00	
120	OTHER FEES (Exams) Misc.	Rs.2,28,96,000.00	Rs.64,53,501.00	
121	ELIGIBILITY TEST FEES (EXAM)	Rs.15,09,000.00	Rs.0.00	
122	OTHER EXAMS (EXAM)	Rs.18,62,87,000.00	Rs.6,19,98,414.81	
	TOTAL FEES(16)	Rs.63,93,92,000.00	Rs.72,73,29,793.44	
	MISCELLANEOUS			
141	SALE OF UNIVERSITY PUBLICATIONS	Rs.70,00,000.00	Rs.60,70,533.59	
161	INTEREST	Rs.49,86,000.00	Rs.72,38,809.00	
166	INTEREST ON ADVANCES	Rs.12,00,000.00	Rs.3,96,783.00	
171	MISCELLANEOUS RECEIPTS	Rs.70,00,000.00		
	TOTAL MISCELLANEOUS(17)	Rs.2,01,86,000.00		
	A. REVENUE (15+16+17) 5783	Rs.76,02,10,000.00	Rs.84,80,36,031.03	

#### Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL ACCOUNTS 2021 - 22 ABSTRACT OF RECEIPTS

			Amount in Rupees)
CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS 2021-22
	DISTANCE EDUC	ATION BUREAU (DEB)	2021-22
106	DEVELOPMENT GRANT	Rs.0.00	Rs.0.00
108	UNASSIGNED GRANT	Rs.0.00	Rs.0.00
114	RESEARCH GRANT	Rs.0.00	Rs.0.00
115	Others (SEMINARS)	Rs.0.00	Rs.0.00
172	Miscellaneous	Rs.0.00	Rs.0.00
	TTL (13)	Rs.0.00	Rs.0.00

#### Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL ACCOUNTS 2021 - 22 ABSTRACT OF RECEIPTS

	(Amount in Rupees )			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22	
(B)	B) CAPITAL GRANTS			
19	402 TRANSFER FROM CAMPUS DEVELOPMENT FUND	Rs.0.00	Rs.1,06,96,836.00	
19	403 TRANSFER FROM GPF	Rs.1,20,00,000.00	Rs.1,20,00,000.00	
19	405 TRANSFER FROM OTHER FUNDS (Pension Recoveries regarding Finance Embezzelment)  TOTAL (B) (19)	Rs.8,49,000.00 Rs.1,28,49,000.00	Rs.8,48,736.00 Rs.2,35,45,572.00	
(C ) [	DEPOSITS/ADVANCES & REMITTANCES			
25	DEPOSITS	Rs.55,00,000.00	Rs.38,21,056.00	
22	PERMENENT IMPREST	Rs.0.00	Rs.0.00	
23	ADVANCES	Rs.40,00,000.00	Rs.32,78,982.00	
24	REMITTANCES	Rs.8,70,00,000.00	Rs.8,55,33,465.88	
	TOTAL	Rs.9,65,00,000.00	Rs.9,26,33,503.88	
301	DEPOSITS			
	EMPLOYEES WELFARE FUND	Rs.35,00,000.00	Rs.32,86,106.00	
307	GLISC	Rs.20,00,000.00	Rs.5,34,950.00	
	TOTAL	Rs.55,00,000.00	Rs.38,21,056.00	
PER	MANENT IMPREST	Rs.0.00	Rs.0.00	
	TOTAL	Rs.0.00	.Rs.0.00	
	ADVAN	ICES		
351	FESTIVAL ADVANCE	Rs.3,00,000.00	Rs. 1,64,250.00	
353	EDUCATION ADVANCE	Rs.50,000.00	Rs. 0.00	
354	MARRIAGE ADVANCE	Rs.8,00,000.00	Rs. 7,08,035.00	
355	MOTOR CAR ADVANCE	Rs.6,50,000.00	Rs. 6,17,607.00	
356	MOTOR CYCLE ADVANCE	Rs.5,00,000.00	Rs. 4,11,738.00	
357	SPECIAL FESTIVAL ADVANCE	Rs.2,50,000.00	Rs. 1,58,581.00	
358	COMPUTER ADVANCE	Rs.2,50,000.00	Rs. 2,06,160.00	
<b>36</b> 3	HOUSE BUILDING ADVANCE	Rs.12,00,000.00	Rs. 10,12,611.00	
	TOTAL	Rs.40,00,000.00	Rs. 32,78,982.00	
-	REMITTA	ANCES		
360	DEDUCTIONS FROM SALARIES Etc.,	Rs.8,70,00,000.00	Rs. 8,55,33,465.88	

	ABSTRACT OF PAYMENTS (Amount in Rupees		
		Revised Estimate	ANNUAL
CODE	HEAD OF ACCOUNT	Trevised Estimate	ACCOUNTS
	TILL OF THOUSEN	2021-22	2021-22
SU	MMARY OF REVENUE EXPENSES	2021-22	2021-22
-	SALARY	Rs.7,62,31,000.00	Rs.6,23,05,727.00
	OTHER EXPENDITURE	Rs.10,30,47,000.00	Rs.8,61,51,963.70
	TOTAL (1) ADMN.	Rs.17,92,78,000.00	Rs.14,84,57,690.70
	SALARY	Rs.4,86,85,000.00	Rs.4,39,74,576.00
	OTHER EXPENDITURE	Rs.1,08,00,000.00	Rs.83,01,494.00
	TOTAL (2) ACD	Rs.5,94,85,000.00	Rs.5,22,76,070.00
	SALARY	Rs.5,90,58,000.00	Rs.5,16,92,866.00
	OTHER EXPENDITURE	Rs.9,71,00,000.00	Rs.7,24,84,982.00
	TOTAL (3) SSB + SC	Rs.15,61,58,000.00	Rs.12,41,77,848.00
	SALARY	Rs.2,74,98,000.00	Rs.2,46,73,990.00
	OTHER EXPENDITURE	Rs.6,00,00,000.00	Rs.3,89,21,173.00
	TOTAL (4) MP + CC	Rs.8,74,98,000.00	Rs.6,35,95,163.00
	SALARY	Rs.72,60,000.00	Rs.64,81,041.00
	OTHER EXPENDITURE	Rs.7,90,000.00	Rs.75,300.00
_	TOTAL (5) GRADE	Rs.80,50,000.00	Rs.65,56,341.00
_	SALARY	Rs.73,85,000.00	Rs.66,91,078.00
$\vdash$	OTHER EXPENDITURE	Rs.32,00,000.00	Rs.20,32,286.00
	TOTAL (6) CSTD	Rs.1,05,85,000.00	Rs.87,23,364.00
	SALARY	Rs.1,91,84,000.00	Rs.1,71,74,531.00
	OTHER EXPENDITURE	Rs.24,93,000.00	Rs.15,22,962.00
	TOTAL (7) AVPRC	Rs.2,16,77,000.00	Rs.1,86,97,493.00
	SALARY	Rs.70,60,000.00	Rs.62,49,808.00
	OTHER EXPENDITURE	Rs.30,25,000.00	Rs.11,96,620.00
	TOTAL (8) LIBRARY	Rs.1,00,85,000.00	Rs.74,46,428.00
	SALARY	Rs.3,25,98,000.00	Rs.2,91,58,340.00
	OTHER EXPENDITURE	Rs.8,04,58,000.00	Rs.7,87,74,394.00
	TOTAL (9) EXAMINATION	Rs.11,30,56,000.00	Rs.10,79,32,734.00
	SALARY	Rs.1,33,67,000.00	Rs.1,20,73,211.00
<u> </u>	OTHER EXPENDITURE	Rs.1,89,00,000.00	Rs.1,52,74,799.00
_	TOTAL (10) ENGINEERING	Rs.3,22,67,000.00	Rs.2,73,48,010.00
	TOTAL (1TO10 SALARIES GNL.FUND) (28)	Rs.29,83,26,000.00	Rs.26,04,75,168.00
	TOTAL OTHER EXPENSES	Rs.37,98,13,000.00	Rs.30,47,35,973.70
	TOTAL GENERAL EXP. (SALARIES+OE)	Rs.67,81,39,000.00	Rs.56,52,11,141.70
	TOTAL DEC FUND (13)	Rs.36,00,000.00	Rs.1,23,049.00
	TOTAL REVENUE EXP. (GËNERAL+DEB)	Rs.68,17,39,000.00	Rs.56,53,34,190.70

501 F 502 F 503 D 509 D 510 F 500 D 511 T	(a) SALARY PAY OF TEACHING STAFF PAY OF NON - TEACHING STAFF DEARNESS ALLOWANCE OTHER ALLOWANCE P.R.C. ARREARS (a) SALARY TTL TRAVELLING ALLOWANCE b)TTL TRAVELLING EXPENSES (c) OTHER E POSTAGE & TELEGRAPHS TELEPHONES P O L REPAIRS TO VEHICLES	Revised Estimate 2021-22  IISTRATION  Rs.99,71,000.00 Rs.2,31,39,000.00 Rs.88,11,000.00 Rs.2,88,73,000.00 Rs.54,37,000.00 Rs.7,62,31,000.00 Rs.5,00,000.00 Rs.5,00,000.00 Rs.5,00,000.00 Rs.6,00,000.00 Rs.6,00,000.00 Rs.5,00,000.00	Rs.92,12,116.00 Rs.2,10,53,853.00 Rs.80,26,839.00 Rs.2,02,04,378.00 Rs.6,23,05,727.00 Rs.67,533.00 Rs.92,29,988.00 Rs.92,29,988.00
500 ( 501 F 502 F 503 F 509 ( 510 F 500 ( 511 T	(1) ADMIN (a) SALARY PAY OF TEACHING STAFF PAY OF NON - TEACHING STAFF DEARNESS ALLOWANCE OTHER ALLOWANCE P.R.C. ARREARS (a) SALARY TTL TRAVELLING ALLOWANCE b)TTL TRAVELLING EXPENSES (c) OTHER E POSTAGE & TELEGRAPHS TELEPHONES P O L REPAIRS TO VEHICLES	2021-22  IISTRATION  Rs.99,71,000.00 Rs.2,31,39,000.00 Rs.88,11,000.00 Rs.2,88,73,000.00 Rs.54,37,000.00 Rs.7,62,31,000.00 Rs.5,00,000.00 Rs.5,00,000.00 Rs.5,00,000.00 Rs.6,00,000.00 Rs.6,00,000.00 Rs.5,00,000.00	Rs.92,12,116.00 Rs.2,10,53,853.00 Rs.80,26,839.00 Rs.2,02,04,378.00 Rs.38,08,541.00 Rs.6,23,05,727.00 Rs.67,533.00 Rs.67,533.00 Rs.92,29,988.00 Rs.4,22,460.00
501 F 502 F 503 D 509 D 510 F 500 D 511 T	(a) SALARY PAY OF TEACHING STAFF PAY OF NON - TEACHING STAFF DEARNESS ALLOWANCE OTHER ALLOWANCE P.R.C. ARREARS (a) SALARY TTL TRAVELLING ALLOWANCE b)TTL TRAVELLING EXPENSES (c) OTHER E POSTAGE & TELEGRAPHS TELEPHONES P O L REPAIRS TO VEHICLES	Rs.99,71,000.00 Rs.2,31,39,000.00 Rs.88,11,000.00 Rs.2,88,73,000.00 Rs.54,37,000.00 Rs.7,62,31,000.00 Rs.5,00,000.00 Rs.5,00,000.00 EXPENSES Rs.1,20,00,000.00 Rs.6,00,000.00 Rs.5,00,000.00	Rs.92,12,116.00 Rs.2,10,53,853.00 Rs.80,26,839.00 Rs.2,02,04,378.00 Rs.38,08,541.00 Rs.6,23,05,727.00 Rs.67,533.00 Rs.67,533.00 Rs.92,29,988.00 Rs.4,22,460.00
501 F 502 F 503 D 509 D 510 F 500 D 511 T	(a) SALARY PAY OF TEACHING STAFF PAY OF NON - TEACHING STAFF DEARNESS ALLOWANCE OTHER ALLOWANCE P.R.C. ARREARS (a) SALARY TTL TRAVELLING ALLOWANCE b)TTL TRAVELLING EXPENSES (c) OTHER E POSTAGE & TELEGRAPHS TELEPHONES P O L REPAIRS TO VEHICLES	Rs.99,71,000.00 Rs.2,31,39,000.00 Rs.88,11,000.00 Rs.2,88,73,000.00 Rs.54,37,000.00 Rs.7,62,31,000.00 Rs.5,00,000.00 Rs.5,00,000.00 EXPENSES Rs.1,20,00,000.00 Rs.6,00,000.00 Rs.5,00,000.00	Rs.2,10,53,853.00 Rs.80,26,839.00 Rs.2,02,04,378.00 Rs.38,08,541.00 Rs.6,23,05,727.00 Rs.67,533.00 Rs.67,533.00 Rs.92,29,988.00 Rs.4,22,460.00
501 F 502 F 503 D 509 D 510 F 500 D 511 T	PAY OF TEACHING STAFF PAY OF NON - TEACHING STAFF DEARNESS ALLOWANCE OTHER ALLOWANCE P.R.C. ARREARS (a) SALARY TTL TRAVELLING ALLOWANCE b)TTL TRAVELLING EXPENSES (c) OTHER E POSTAGE & TELEGRAPHS TELEPHONES P O L REPAIRS TO VEHICLES	Rs.2,31,39,000.00 Rs.88,11,000.00 Rs.2,88,73,000.00 Rs.54,37,000.00 Rs.7,62,31,000.00 Rs.5,00,000.00 Rs.5,00,000.00 EXPENSES Rs.1,20,00,000.00 Rs.6,00,000.00 Rs.5,00,000.00	Rs.2,10,53,853.00 Rs.80,26,839.00 Rs.2,02,04,378.00 Rs.38,08,541.00 Rs.6,23,05,727.00 Rs.67,533.00 Rs.67,533.00 Rs.92,29,988.00 Rs.4,22,460.00
502 F 503 D 509 D 510 F 500 D 511 T	PAY OF NON - TEACHING STAFF DEARNESS ALLOWANCE OTHER ALLOWANCE P.R.C. ARREARS (a) SALARY TTL TRAVELLING ALLOWANCE b)TTL TRAVELLING EXPENSES (c) OTHER E POSTAGE & TELEGRAPHS TELEPHONES P O L REPAIRS TO VEHICLES	Rs.2,31,39,000.00 Rs.88,11,000.00 Rs.2,88,73,000.00 Rs.54,37,000.00 Rs.7,62,31,000.00 Rs.5,00,000.00 Rs.5,00,000.00 EXPENSES Rs.1,20,00,000.00 Rs.6,00,000.00 Rs.5,00,000.00	Rs.2,10,53,853.00 Rs.80,26,839.00 Rs.2,02,04,378.00 Rs.38,08,541.00 Rs.6,23,05,727.00 Rs.67,533.00 Rs.67,533.00 Rs.92,29,988.00 Rs.4,22,460.00
503 [ 509 ( 510 F 500 ( <b>511</b> ]	DEARNESS ALLOWANCE OTHER ALLOWANCE P.R.C. ARREARS (a) SALARY TTL TRAVELLING ALLOWANCE b)TTL TRAVELLING EXPENSES (c) OTHER E POSTAGE & TELEGRAPHS TELEPHONES P O L REPAIRS TO VEHICLES	Rs.88,11,000.00 Rs.2,88,73,000.00 Rs.54,37,000.00 Rs.7,62,31,000.00 Rs.5,00,000.00 Rs.5,00,000.00 Rs.1,20,00,000.00 Rs.6,00,000.00 Rs.6,00,000.00 Rs.5,00,000.00	Rs.80,26,839.00 Rs.2,02,04,378.00 Rs.38,08,541.00 Rs.6,23,05,727.00 Rs.67,533.00 Rs.67,533.00 Rs.92,29,988.00 Rs.4,22,460.00
509 ( 510 F 500 ( 511 7	OTHER ALLOWANCE P.R.C. ARREARS (a) SALARY TTL TRAVELLING ALLOWANCE b)TTL TRAVELLING EXPENSES (c) OTHER E POSTAGE & TELEGRAPHS TELEPHONES P O L REPAIRS TO VEHICLES	Rs.2,88,73,000.00 Rs.54,37,000.00 Rs.7,62,31,000.00 Rs.5,00,000.00 Rs.5,00,000.00 XPENSES Rs.1,20,00,000.00 Rs.6,00,000.00 Rs.5,00,000.00	Rs.2,02,04,378.00 Rs.38,08,541.00 Rs.6,23,05,727.00 Rs.67,533.00 Rs.67,533.00 Rs.92,29,988.00 Rs.4,22,460.00
510 F 500 ( <b>511</b> 7	P.R.C. ARREARS  (a) SALARY TTL  TRAVELLING ALLOWANCE  b)TIL - TRAVELLING EXPENSES  (c) OTHER E  POSTAGE & TELEGRAPHS  TELEPHONES  POL  REPAIRS TO VEHICLES	Rs.54,37,000.00 Rs.7,62,31,000.00 Rs.5,00,000.00 Rs.5,00,000.00 XPENSES Rs.1,20,00,000.00 Rs.6,00,000.00 Rs.5,00,000.00	Rs.38,08,541.00 Rs.6,23,05,727.00 Rs.67,533.00 Rs.67,533.00 Rs.92,29,988.00 Rs.4,22,460.00
500 ( 511 ( 514 F 515 (	(a) SALARY TTL TRAVELLING ALLOWANCE b)TTL - TRAVELLING EXPENSES (c) OTHER E POSTAGE & TELEGRAPHS TELEPHONES POL REPAIRS TO VEHICLES	Rs.7,62,31,000.00 Rs.5,00,000.00 Rs.5,00,000.00 XPENSES Rs.1,20,00,000.00 Rs.6,00,000.00 Rs.5,00,000.00	Rs.6,23,05,727.00 Rs.67,533.00 Rs.67,533.00 Rs.92,29,988.00 Rs.4,22,460.00
511 5 514 5 515 7	TRAVELLING ALLOWANCE b)TTL - TRAVELLING EXPENSES  (c) OTHER E POSTAGE & TELEGRAPHS TELEPHONES P O L REPAIRS TO VEHICLES	Rs.5,00,000.00 Rs.5,00,000.00 EXPENSES Rs.1,20,00,000.00 Rs.6,00,000.00 Rs.5,00,000.00	Rs.67,533.00 Rs.67,533.00 Rs.92,29,988.00 Rs.4,22,460.00
514 F 515	b)TTL - TRAVELLING EXPENSES  (c) OTHER E POSTAGE & TELEGRAPHS TELEPHONES POL REPAIRS TO VEHICLES	Rs.5,00,000.00  XPENSES  Rs.1,20,00,000.00  Rs.6,00,000.00  Rs.5,00,000.00	Rs.67,533.00 Rs.92,29,988.00 Rs.4,22,460.00
514 F	(c) OTHER É POSTAGE & TELEGRAPHS TELEPHONES POL REPAIRS TO VEHICLES	Rs.1,20,00,000.00  Rs.6,00,000.00  Rs.5,00,000.00	Rs.92,29,988.00 Rs.4,22,460.00
515	TELEPHONES POL REPAIRS TO VEHICLES	Rs.6,00,000.00 Rs.5,00,000.00	Rs.4,22,460.00
	P O L REPAIRS TO VEHICLES	Rs.5,00,000.00	
- 40 1	REPAIRS TO VEHICLES		Do 4 50 470 00
			Rs.4,53,479.00
517 F		Rs.3,00,000.00	Rs.2,58,904.00
518	WAGES/TIME SCALE EMPLOYEES	Rs.2,00,00,000.00	Rs.1,62,23,479.00
519	AMENITIES TO EMPLOYEES	Rs.15,00,000.00	Rs.14,01,017.00
524	OUT SOURCING	Rs.75,00,000.00	Rs.57,96,781.00
531	EMPLOYER SHARE OF C.P.S.	Rs.77,00,000.00	Rs.65,57,026.00
536	CONSULTANCY	Rs.1,25,00,000.00	Rs.1,04,43,091.00
541 l	HOSPITALITY	Rs.3,00,000.00	Rs.1,55,089.00
542	ADVERTISEMENT	Rs.15,00,000.00	Rs.7,57,504.00
543	AUDIT FEE	Rs.30,00,000.00	Rs.28,40,541.00
544 l	LEGAL EXPENSES	Rs.3,00,000.00	Rs.2,26,000.00
549	NEWS PAPERS & PERIODICALS	Rs.0.00	Rs.0.00
550	PUBLICITY & PROMOTION	Rs.7,00,000.00	Rs.4,02,631.88
551	SUBSCRIPTION/MEMBERSHIP FEE	Rs.4,00,000.00	Rs.3,03,226.82
552	CONTRIBUTIONS	Rs.0.00	Rs.0.00
553	COMMITTEES & CONFERENCES	Rs.3,50,000.00	Rs.3,45,000.00
554 เ	DR B R AMBEDKAR BIRTHDAY CELEBRATIONS	Rs.45,000.00	Rs.0.00
555	WOMENS' DEVELOPMENT & EXTN CEN.	Rs.1,00,000.00	Rs.66,000.00
560	MISCELLANEOUS	Rs.7,50,000.00	Rs.7,07,998.00
588	VEHICLES HIRING CHARGES	Rs.50,000.00	Rs.0.00
	Transfer to DAILY WAGES EMP. WELFARE FUND	Rs.12,52,000.00	Rs.12,73,010.00
	NAAC EXPENSES	Rs.10,00,000.00	Rs.0.00
	SC/ST CELL	Rs.1,00,000.00	Rs.0.00
	B.C.CELL	Rs.1,00,000.00	Rs.0.00
593	COMMUTATION	Rs.3,00,00,000.00	Rs.2,82,21,205.00
	TTL ( c ) (OTHER EXPENSES)	Rs.10,25,47,000.00	Rs.8,60,84,430.70
	(b+c) Travel Exp. + Other Exp - TTL	Rs.10,30,47,000.00	Rs.8,61,51,963.70
1	TOTAL (1) ADMN (a+b+c)	Rs.17,92,78,000.00	Rs.14,84,57,690.70

			(Amount in Rupees)
ODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2021-22	2021-22
500	(2) ACADEMIC BR	ANCH (a) SALARY	
501	PAY OF TEACHING STAFF	Rs.2,11,45,000.00	Rs.1,92,22,664.00
502	PAY OF NON- TEACHING STAFF	Rs.89,40,000.00	Rs.82,59,992.00
503	DEARNESS ALLOWANCE	Rs.66,64,000.00	Rs.60,81,672.00
509	OTHER ALLOWANCE	Rs.97,54,000.00	Rs.88,81,428.00
510	P.R.C.ARREARS	Rs.21,82,000.00	Rs.15,28,820.00
500	(a) SALARY TTL	Rs.4,86,85,000.00	Rs.4,39,74,576.00
511	TRAVELLING EXPENSES (Matching Grant)	Rs.0.00	Rs.0.00
(b) T	TL- TRAVELLING EXPENSES(a+b)	Rs.0.00	Rs.0.00
	(c)OTHER	EXPENSES	
560	MISCELLANEOUS	Rs.1,00,000.00	Rs.30,864.00
561	HONORARIUM TO VISITING PROFESSORS	Rs.1,00,000.00	Rs.0.00
566	DEVELOPMENT OF COURSE MATERIAL	Rs.95,00,000.00	Rs.79,78,130.00
599	SEMINARS, WORKSHOPS & MEMO.LEC.	Rs.3,00,000.00	Rs.2,67,500.00
600	SEMINARS (MATCHING GRANTS)	Rs.3,00,000.00	Rs.25,000.00
601	SCIENCE PRACTICALS	Rs.5,00,000.00	Rs.0.00
1	(c)TTL - OTHER EXPENSES	Rs.1,08,00,000.00	Rs.83,01,494.00
	(b+c )TTL - OTHER EXPENSES	Rs.1,08,00,000.00	Rs.83,01,494.00
	TOTAL (1) ACD (a+b+c)	Rs.1,08,00,000.00	Rs.5,22,76,070.00

	PAYME	NIS	(Amount in Rupees)
		Revised Estimate	ANNUAL ACCOUNTS
CODE	HEAD OF ACCOUNT		
		2021-22	2021-22
500	(3) STUDENT SERV	CIES (a) SALARY	
501	PAY OF TEACHING STAFF	Rs.57,92,000.00	Rs.52,65,600.00
502	PAY OF NON- TEACHING STAFF	Rs.1,47,34,000.00	Rs.1,33,49,155.00
503	DEARNESS ALLOWANCE	Rs.54,85,000.00	Rs.49,78,687.00
509	OTHER ALLOWANCE	Rs.75,45,000.00	Rs.64,00,172.00
510	P.R.C. ARREARS	Rs.37,65,000.00	Rs.26,37,339.00
500	(a) SALARY TTL	Rs.3,73,21,000.00	Rs.3,26,30,953.00
	(c)OTHER E	XPENSES	
524	OUTSOURCING	Rs.0.00	Rs.0.00
560	MISCELLANEOUS (Including SMS Charges)	Rs.5,00,000.00	Rs.3,24,980.00
777	ORGANISING SKILL DEV, TRAINING PROGRAMME	Rs.0.00	Rs.0.00
(c)	TTL OTHER EXPENSES	Rs.5,00,000.00	Rs.3,24,980.00
	(3)TOTAL(a) SALARY + OTHER EXPENDITURE	Rs.3,78,21,000.00	Rs.3,29,55,933.00
	(12) STUDY C	ENTERS	
500	(a) SALARY		
501	PAY OF TEACHING STAFF	Rs.1,13,57,000.00	Rs.1,01,46,948.00
502	PAY OF NON- TEACHING STAFF	Rs.33,15,000.00	Rs.30,51,780.00
503	DEARNESS ALLOWANCE	Rs.31,11,000.00	Rs.28,04,955.00
509	OTHER ALLOWANCE	Rs.31,28,000.00	Rs.24,79,297.00
510	P.R.C. ARREARS	Rs.8,26,000.00	Rs.5,78,933.00
500	(a) SALARY TTL	Rs.2,17,37,000.00	Rs.1,90,61,913.00
	(c)OTHER	EXPENSES	
508	PART TIME STAFF	Rs.3,00,00,000.00	Rs.2,23,75,336.00
560	MISCELLANEOUS(SC'S)	Rs.15,00,000.00	Rs.6,58,764.00
569	REMUN. TO ACADEMIC COUNSELLORS	Rs.3,00,00,000.00	Rs.1,95,08,236.00
601	SCIENCE PRACTICALS	Rs.2,50,00,000.00	Rs.2,26,32,061.00
602	SUMMER/ WINTER SCHOOLS	Rs.1,00,000.00	Rs.0.00
607	SERVICE CHARGES OF R C C/SC'S	Rs.1,00,00,000.00	Rs.69,85,605.00
(c	TTL - OTHER EXPENSES	Rs.9,66,00,000.00	Rs.7,21,60,002.00
	(12) SC SALARY+ (c) OTHER EXPENCES	Rs.11,83,37,000.00	Rs.9,12,21,915.00
	a) Salary (3+12)	Rs.5,90,58,000.00	Rs.5,16,92,866.00
	c) Other Expenses (3+12)	Rs.9,71,00,000.00	Rs.7,24,84,982.00
	TOTAL SSB (3)(SAL+O.E.) + SC (12) (SAL+O.E.)	Rs.15,61,58,000.00	Rs.12,41,77,848.00

	(Amount in Rupees			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22	
	(4) MATERIAL PRODUCT	ON BRANCH (a) SA	ALARY	
501	PAY OF TEACHING STAFF	Rs.11,06,000.00	Rs.10,05,200.00	
502	PAY OF NON- TEACHING STAFF	Rs.1,22,55,000.00	Rs.1,11,51,545.00	
503	DEARNESS ALLOWANCE	Rs.40,07,000.00	Rs.36,44,221.00	
509	OTHER ALLOWANCE	Rs.46,87,000.00	Rs.44,69,791.00	
510	P.R.C. ARREARS	Rs.27,93,000.00	Rs.19,56,558.00	
500	(a)SALARY TTL	Rs.2,48,48,000.00	Rs.2,22,27,315.00	
	(c) OTHER EXPENSES			
523	LIVERIES TO EMPLOYEES	Rs.3,00,000.00	Rs.2,94,662.00	
547	STATIONERY	Rs.20,00,000.00	Rs.19,01,525.00	
560	MISCELLANEOUS	Rs.3,00,000.00	Rs.2,60,421.00	
620	MAINTENANCE OF MACHNY.& EQUP.	Rs.20,00,000.00	Rs.9,97,679.00	
627	MAINTENANCE OF FURNITURE & FIX.	Rs.10,00,000.00	Rs.1,13,778.00	
631	COST OF PAPER	Rs.4,00,00,000.00	Rs.3,19,21,758.00	
633	PRINTING (COURSE MATERIAL)	Rs.1,00,00,000.00	Rs.12,53,593.00	
634	PTNG(OTHER THAN COURSE MATERIAL)	Rs.20,00,000.00	Rs.7,70,095.00	
635	TRANSPORT OF COURSE MATERIAL Etc.,	Rs.8,50,000.00	Rs.8,01,923.00	
	TTL(O E)	Rs.5,84,50,000.00	Rs.3,83,15,434.00	
	TTL (a) SALARY + OTHER EXPENSES	Rs.8,32,98,000.00	Rs.6,05,42,749.00	

	PATIME		(Amount in Rupees)	
200	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS	
CODE	HEAD OF ACCOUNT	2021-22	2021-22	
$\vdash$		2021-22	2021-22	
	(11) COMPUT	ER CENTRE		
	(a) SALARY			
501	PAY OF TEACHING STAFF	Rs.0.00	Rs.0.00	
502	PAY OF NON- TEACHING STAFF	Rs.17,95,000.00	Rs.16,31,800.00	
503	DEARNESS ALLOWANCE	Rs.3,39,000.00	Rs.3,08,074.00	
509	OTHER ALLOWANCE	Rs.5,16,000.00	Rs.5,06,801.00	
510	P.R.C. ARREARS	Rs.0.00	Rs.0.00	
500	(a) SALARY TTL	Rs.26,50,000.00	Rs.24,46,675.00	
	(c)OTHER EXPENSES			
560	MISCELLANEOUS	Rs.50,000.00	Rs.44,764.00	
620	MAINTENANCE OF COMPUTERS	Rs.15,00,000.00	Rs.5,60,975.00	
	TTL OTHER EXPENSES	Rs.15,50,000.00	Rs.6,05,739.00	
	TTL C C (SALARY + O E)	Rs.42,00,000.00	Rs.30,52,414.00	
	a) SALARY (4+11)	Rs.2,74,98,000.00	Rs.2,46,73,990.00	
	c) OTHER EXPENSES (4+11)	Rs.6,00,00,000.00	Rs.3,89,21,173.00	
	TOTAL a+c for DMP + CC	Rs.8,74,98,000.00	Rs.6,35,95,163.00	

		(	Amount in Rupees)	
ODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS 2021-22	
500	(5) GRADE			
	(A) SALARY			
501	PAY OF TEACHING STAFF	Rs.26,09,000.00	Rs.23,72,000.00	
502	PAY OF NON- TEACHING STAFF	Rs.18,15,000.00	Rs.16,49,550.00	
503	DEARNESS ALLOWANCE	Rs.10,76,000.00	Rs.9,78,132.00	
509	OTHER ALLOWANCE	Rs.13,98,000.00	Rs.12,27,617.00	
510	P.R.C. ARREARS	Rs.3,62,000.00	Rs.2,53,742.00	
500	(a) SALARY TTL	Rs.72,60,000.00	Rs.64,81,041.00	
	(c)OTHER	EXPENSES		
562	HONORARIUM TO RESOURCE PERSONS	Rs.1,08,000.00	Rs.8,000.00	
560	MISCELLANEOUS	Rs.2,00,000.00	Rs.3,000.00	
733	GRADE(Research, Seminars, WorkShops, Publications, Journals)	Rs.2,22,000.00	Rs.64,300.00	
734	GRADE (ACADEMIC CONSULTANTS)	Rs.2,60,000.00	Rs.0.00	
	TTLOTHER EXPENSES	Rs.7,90,000.00	Rs.75,300.00	
	TTL GRADE (SALARY + OTHER EXP.)	Rs.80,50,000.00	Rs.65,56,341.00	

ODI	HEAD OF ACCOUNT	Revised Estimate	(Amount in Rupees ANNUAL ACCOUNTS
	TIEAD OF ACCOUNT	2021-22	2021-22
	(6)	CSTD	
	(a) SALARY		
501	PAY OF TEACHING STAFF	Rs.26,09,000.00	Rs.23,72,000.00
502	PAY OF NON- TEACHING STAFF	Rs.18,98,000.00	Rs.17,89,180.00
503	DEARNESS ALLOWANCE	Rs.10,76,000.00	Rs.9,89,215.00
509	OTHER ALLOWANCE	Rs.14,37,000.00	Rs.12,84,906.00
510	P.R.C. ARREARS	Rs.3,65,000.00	Rs.2,55,777.00
500	(a)SALARY TTL	Rs.73,85,000.00	Rs.66,91,078.00
	(c)OTHER	EXPENSES	
557	STAFF TRAINING PROGRAMMES	Rs.30,00,000.00	Rs.20,32,286.00
560	MISCELLANEOUS	Rs.2,00,000.00	Rs.0.00
	TTLOTHER EXPENSES	Rs.32,00,000.00	Rs.20,32,286.00
	TTL CSTD (SALARY + OTHER EXP)	Rs.1,05,85,000.00	Rs.87,23,364.00

		-1415	(Amount in Rupees)
		Revised Estimate	ANNUAL
PODI	HEAD OF ACCOUNT		ACCOUNTS
$\vdash$		2021-22	2021-22
	(7) A\	/PRC	
	(a) SALARY		
501	PAY OF TEACHING STAFF	Rs.18,77,000.00	Rs.17,06,400.00
502	PAY OF NON- TEACHING STAFF	Rs.89,39,000.00	Rs.81,79,084.00
<b>50</b> 3	DEARNESS ALLOWANCE	Rs.30,24,000.00	Rs.27,45,879.00
<b>50</b> 9	OTHER ALLOWANCE	Rs.37,06,000.00	Rs.33,95,336.00
510	P.R.C. ARREARS	Rs.16,38,000.00	Rs.11,47,832.00
500	(a)SALARY TTL	Rs.1,91,84,000.00	Rs.1,71,74,531.00
-	(c) OTHER EXPENSES		
557	STAFF TRAINING PROGRAMMES	Rs.1,00,000.00	Rs.0.00
560	MISCELLANEOUS	Rs.2,00,000.00	Rs.31,470.00
641	AUDIO / VIDEO TAPES	Rs.2,00,000.00	Rs.0.00
544	PAYMENT TO PROFESSIONALS	Rs.3,65,000.00	Rs.3,00,000.00
742	RADIO PROGRAMMES	Rs.10,28,000.00	Rs.9,66,492.00
743	T V PROGRAMMES / TELE CONF.	Rs.6,00,000.00	Rs.2,25,000.00
	TTL(O E)	Rs.24,93,000.00	Rs.15,22,962.00
	TTL AVPRC SALARY+OTHER EXP	Rs.2,16,77,000.00	Rs.1,86,97,493.00

	FAIME		(Amount in Rupees)
ODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS 2021-22
	(8) LIBI	RARY	
(a) S	(a) SALARY		
501	PAY OF TEACHING STAFF	Rs.18,77,000.00	Rs.17,06,400.00
<b>50</b> 2	PAY OF NON- TEACHING STAFF	Rs.22,51,000.00	Rs.20,46,283.00
<b>50</b> 3	DEARNESS ALLOWANCE	Rs.10,27,000.00	Rs.9,33,563.00
<b>50</b> 9	OTHER ALLOWANCE	Rs.13,26,000.00	Rs.11,57,533.00
<b>51</b> 0	P.R.C. ARREARS	Rs.5,79,000.00	Rs.4,06,029.00
500	(a)SALARY TTL	Rs.70,60,000.00	Rs.62,49,808.00
	(c)OTHER	EXPENSES	,
549	NEWSPAPERS AND PERIODICALS	Rs.1,00,000.00	Rs.68,169.00
560	MISCELLANEOUS	Rs.50,000.00	Rs.10,500.00
<b>64</b> 6	BINDING OF BOOKS	Rs.50,000.00	Rs.24,900.00
647	CASSETTES FILMS,CHARTS,MAPS, ETC	Rs.3,00,000.00	Rs.2,77,300.00
648	BOOKS INCLUDING JOURNALS	Rs.25,00,000.00	Rs.8,15,751.00
<b>64</b> 9	DR.B.R.AMBEDKAR LITERATURE	Rs.25,000.00	Rs.0.00
200	TTL(O E)	Rs.30,25,000.00	Rs.11,96,620.00
	TTLLIBRARY SALARY + OTHER EXP	Rs.1,00,85,000.00	Rs.74,46,428.00

		(	Amount in Rupees)
ODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS 2021-22
	(10) ENG	INEERING	
	(a) SALARY		
501	PAY OF TEACHING STAFF	Rs.0.00	Rs.0.00
502	PAY OF NON- TEACHING STAFF	Rs.68,13,000.00	Rs.62,21,420.00
503	DEARNESS ALLOWANCE	Rs.31,62,000.00	Rs.28,67,421.00
509	OTHER ALLOWANCE	Rs.23,73,000.00	Rs.22,24,942.00
510	P.R.C. ARREARS	Rs.10,19,000.00	Rs.7,59,428.00
500	(a)SALARY TTL	Rs.1,33,67,000.00	Rs.1,20,73,211.00
2006	(c)OTHER	R EXPENSES	
558	WATER & ELECTRICITY CHARGES	Rs.30,00,000.00	Rs.28,97,994.00
560	MISCELLANEOUS	Rs.1,00,000.00	Rs.0.00
617	RENTS,RATES & TAXES	Rs.16,00,000.00	Rs.15,78,020.00
661	MAINTENANCE OF BUILDINGS	Rs.75,00,000.00	Rs.68,64,271.00
662	WAGES TO WORK INSPECTORS	Rs.0.00	Rs.0.00
563	MAINTENANCE OF GARDENS	Rs.2,00,000.00	Rs.0.00
564	SECURITY SERVICES	Rs.50,00,000.00	Rs.39,34,514.00
565	MAINTENANCE OF ROADS	Rs.15,00,000.00	Rs.0.00
	TTLENGINEERING OTHER EXPENSES	Rs.1,89,00,000.00	Rs.1,52,74,799.00
	TTL ENGINEERING (SALARY + OE)	Rs.3,22,67,000.00	Rs.2,73,48,010.00

	PATME	INTO	/A
L,			(Amount in Rupees)
		Revised Estimate	ANNUAL
CODE	HEAD OF ACCOUNT		ACCOUNTS
		2021-22	2021-22
	DE	В	
	(c )OTHER EXPENSES		
108	REFUND OF UNUTILIZED GRANT	Rs.0.00	Rs.0.00
512	TRAVEL EXPENSES	Rs.10,00,000.00	Rs.0.00
<b>5</b> 57	STAFF TRAINING	Rs.0.00	Rs.0.00
<b>5</b> 77	DEVELOPMENT OF COURSE MATERIAL	Rs.0.00	Rs.0.00
<b>5</b> 95	PUBLICATIONS .	Rs.0.00	Rs.0.00
596	SEMINARS	Rs.10,00,000.00	Rs.0.00
<b>63</b> 5	RESEARCH PROJECTS	Rs.0.00	· Rs.0.00
648	LIBRARY	Rs.0.00	Rs.0.00
732	TECHNOLOGY SUPPORT	Rs.0.00	Rs.0.00
735	VOCATIONAL EDUCATION & TRAINING THROUGH OPEN DISTANCE LEARNING	Rs.0.00	Rs.0.00
736	RESEARCH & DEVELOPMENT	Rs.8,00,000.00	Rs.0.00
737	STUDENT SUPPORT SERVICES	Rs.0.00	Rs.0.00
738	ASSISTANCE FOR HUMAN RESOURCE	Rs.4,00,000.00	Rs.0.00
739	SEMINARS (Others)	Rs.4,00,000.00	Rs.1,23,049.00
	TTL(O E)	Rs.36,00,000.00	Rs.1,23,049.00

			(Amount in Rupees )
ODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS 2021-22
(B)	CA	APITAL	
	20 NON-RECURRING		4
701	VEHICLES	Rs.0.00	Rs.0.00
702	FURNITURE & FIXTURE	Rs.10,00,000.00	Rs.5,49,052.00
703	MACHINERY & EQUIPMENT	Rs.30,00,000.00	Rs.23,62,029.00
705	COMPUTERISATION OPERATIONS	Rs.0.00	Rs.0.00
706	LABORATORY EQUIPMENT	Rs.0.00	Rs.0.00
	TTL(O E)20 NON-RECURRING01	Rs.40,00,000.00	Rs.29,11,081.00
	DEC FUNDS		
731	Buildings		
	27 CONSTRUCTION OF BUILDS & ROADS-	10(B)	
666	GARDEN DEVELOPMENT	Rs.3,00,000.00	Rs.0.00
713	BUILDINGS	Rs.2,50,00,000.00	Rs.1,18,88,681.00
714	DRINAGE & WATER SUPPLY	Rs.1,00,000.00	Rs.0.00
716	ELECTRICITY	Rs.5,00,000.00	Rs.36,210.00
720	MISCELLANEOUS WORKS	Rs.1,00,000.00	Rs.0.00
721	TOOLS & PLANT	Rs.10,000.00	Rs.0.00
724	ROADS	Rs.10,00,000.00	Rs.0.00
	TOTAL 27 -10(B)02	Rs.2,70,10,000.00	Rs.1,19,24,891.00
902	TRANSFER TO Campus Dev. Fund	Rs.0.00	Rs.1,06,96,836.00
WEST.	TRANSFER TO GPF(A/c No.5200300251)	Rs.1,20,00,000.00	Rs.1,20,00,000.00
BUSS-	TRANSFER TO EMD Account	Rs.0.00	Rs.4,308.00
150332	PENSION FUND	Rs.11,34,00,000.00	Rs.6,30,00,000.00
The second second	TOTAL(902) TRANSFER OF FUNDS03	Rs.12,54,00,000.00	Rs.8,57,01,144.00
	TOTAL 20+27+ 902	Rs.15,64,10,000.00	Rs.10,05,37,116.00

		(	Amount in Rupees )
ODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS 2021-22
	(C) DEP/P-IN	MPT/ADVRMT	
800	DEPOSITS(25)		
806	EMPLOYEES WELFARE FUND	Rs.35,00,000.00	Rs.34,00,000.00
807	G.L.I.S.C.	Rs.20,00,000.00	Rs.3,14,066.00
	TTL DEPOSITS (25)	Rs.55,00,000.00	Rs.37,14,066.00
801	PERMANENT IMPREST(22)	Rs.0.00	Rs.0.00
	TOTAL PERMANENT IMPREST(22)	Rs.0.00	Rs.0.00
	ADVAN	CES(23)	
851	FESTIVAL ADVANCE	Rs.4,00,000.00	Rs.2,02,000.00
853	EDUCATION ADVANCE	Rs.1,00,000.00	Rs.0.00
854	MARRIAGE ADVANCE	Rs.10,00,000.00	Rs.9,50,000.00
855	MOTOR CAR ADVANCE	Rs.12,00,000.00	Rs.0.00
856	MOTOR CYCLE ADVANCE	Rs.3,00,000.00	Rs.0.00
857	SPECIAL FESTIVAL ADVANCE	Rs.3,60,000.00	Rs.2,17,500.00
358	COMPUTER ADVANCE	Rs.3,00,000.00	Rs.0.00
363	HOUSE BUILDING ADVANCE	Rs.20,00,000.00	Rs.0.00
	TOTAL-ADVANCES(23)	Rs.56,60,000.00	Rs.13,69,500.00
#00	DEDUCTIONS FROM SALARIES(24)	Rs.9,00,00,000.00	Rs.8,45,56,503.00
	TTL(C) (25+22+23+24)	Rs.10,11,60,000.00	Rs.8,96,40,069.00

OTHER ACCOUNTS		
CAMPUS DEVELOPMENT FUND (BUILDING FUND)		
ACCOUNT FOR THE F.Y. 2021-22		
(Investments only)	Γ	
	(Amount in Rupees)	
S.B.I. Dr.BRAOU.	Amount	
Opening Balance (Investments)	Rs.73,76,66,862.00	
(+) Interest on FDRs	Rs.3,77,04,438.00	
Total	Rs.77,53,71,300.00	
(-) Withdrawal	Rs.0.00	
Closing Balance as on 31-03-2022	Rs.77,53,71,300.00	
PENSION FUND ACCOUNT FOR THE F.Y	′. 2021-22	
	(Amount in Rupees)	
Account No.62373755069 S.B.I. Dr.BRAOU.	Amount	
Opening Balance:(B) Rs. 1,20,12,706.00 ; (I)Rs. 150,35,52,945.00	Rs.1,51,55,65,651.00	
Add: Interest ON FDRS:	Rs.7,74,16,720.00	
Trasnfer from A/c No.52003000206 for recurring expenditure	Rs.6,30,00,000.00	
Other Receipts	Rs.12,47,482.00	
Add: Interest on S.B.Account	Rs.2,72,465.00	
TOTAL:	Rs.1,65,75,02,318.00	
Less: PENSION PAYMENTS :		
Teaching + Non-Teaching		
Rs.6,15,50,908.00 + Rs. 8,42,81,621.00	Rs.14,58,32,529.00	
Closing Balance as on 31.03.2022	Rs.1,51,16,69,789.00	
Balance at Bank : Rs. 81,16,844.00		
Investments : Rs. 150,35,52,945.00		

· · · · · · · · · · · · · · · · · · ·	(Amount in Rupees
Account No.52003000115 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B)Rs.11,78,606.35; (I) Rs.12,65,29,628.00	Rs.12,77,08,234.35
Interest on FDRs	Rs.2,59,273.00
Fresh FDR in Endowments (Gold Medal)	Rs.2,00,000.00
TOTAL	Rs.12,81,67,507.35
Payments :	
Corpus Fund	Rs.12,25,37,161.00
(-) Bank Charges	Rs.649.00
Payments	Rs.53,015.50
Total Payments:	Rs.12,25,90,825.50
Closing Balance as on 31.03.2022	Rs.55,76,681.85
Bank Balance Rs. 13,84,214.85	
Investments Rs. 41,92,467.00	
CONTRIBUTORY PENSION FUND ACCOUNT FOR	THE F.Y. 2021-22
CONTRIBUTORY PENSION FUND ACCOUNT FOR	THE F.Y. 2021-22 (Amount in Rupees
Account No. 62040660923, S.B.I., Dr.BRAOU	
	(Amount in Rupees
Account No. 62040660923, S.B.I., Dr.BRAOU	(Amount in Rupees
Account No. 62040660923, S.B.I., Dr.BRAOU  Opening Balance (Bank)	(Amount in Rupees Amount Rs.1,44,770.50
Account No. 62040660923, S.B.I., Dr.BRAOU  Opening Balance (Bank)  ADD: Receipts: Employees' Contribution & University Contribution  TOTAL RECEIPTS:	(Amount in Rupees Amount  Rs.1,44,770.50  Rs.1,26,17,666.00
Account No. 62040660923, S.B.I., Dr.BRAOU  Opening Balance (Bank)  ADD: Receipts: Employees' Contribution & University Contribution	(Amount in Rupees Amount  Rs.1,44,770.50  Rs.1,26,17,666.00  Rs.1,27,62,436.50

GENERAL PROVIDENT FUND FOR THE	F.Y. 2021-22
	(Amount in Rupees)
Account No.52003000251 S.B.I. Dr.BRAOU.	Amount
Opening Balance as per Bank(1)	Rs.60,45,129.07
Opening Balance:(Investments) (2)	Rs.13,59,57,394.00
Total: (1+2)	Rs.14,20,02,523.07
(Add) Receipts: (i) Subscription from employees	Rs.2,04,32,091.00
(ii) Fresh FDRs	Rs.1,20,00,000.00
(iii) Interest on Investments	Rs.84,88,449.00
Total	Rs.18,29,23,063.07
(-) Payments:(i) Loans, Advances & Final Settlements	Rs.4,38,88,844.00
(ii) Fresh FDRs	Rs.1,20,00,000.00
Total Payments:	Rs.5,58,88,844.00
Closing Balance as on 31.03.2022	Rs.12,70,34,219.07
Bank Balanace: Rs. 26,04,904.07	
Investments : Rs.12,44,29,315.00	
}	
CORPUS FUND ACCOUNT FOR THE F.Y. 2021-22 (O	NLY INVESTMENTS)
	(Amount in Rupees)
S.B.I. Dr.BRAOU.	Amount
Opening Balance (Investments)	Rs.43,48,94,188.00
Add: Interest on FDRs	Rs.2,22,63,636.00
	Rs.45,71,57,824.00
Add: Transfer of FDRs from Student Welfare Fund	Rs.12,89,02,479.00
Closing Balance as on 31.03.2022	Rs.58,60,60,303.00

	(Amount in Rupees)
Account No.52003000273 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B)Rs. 56,15,025.23; (I)Rs.2,23,75,769.00	Rs.2,79,90,794.23
Add: Receipts	Rs.21,05,017.00
Interest on FDRs .	Rs.11,90,630.00
Total Receipts:	Rs.32,95,647.00
	Rs.3,12,86,441.23
Less: Payments: Refund of Deposits	Rs.15,35,037.00
Total Payments:	Rs.15,35,037.00
Closing Balance as on 31.03.2022	Rs.2,97,51,404.23
Bank Balance Rs. 61,85,005.23	
Investments Rs.2,35,66,399.00	

	(Amount in Rupees)
Account No.52003000091 S.B.I. Dr.BRAOU.	
Opening Balance	Rs.8,35,669.00
Receipts	Rs.0.00
Total	Rs.8,35,669.00
Payments (Bank Charges)	Rs.649.00
Closing Balance as on 31.03.2022	Rs.8,35,020.00

SCHOLARSHIP ACCOUNT FOR THE F.Y. 2021-22 ( SC & ST )		
	(Amount in Rupees)	
Account No.52003000239 S.B.H. Dr.BRAOU.		
Opening Balance	Rs.5,15,145.00	
Receipts	Rs.0.00	
Total	Rs.5,15,145.00	
Refunds	Rs.0.00	
Total Payments(Bank Charges)	Rs.649.00	
Closing Balance as on 31.03.2022	Rs.5,14,496.00	

DAILY WAGES (Time Scale )EMPLOYEES WELFARE FUND			
ACCOUNT FOR THE F.Y. 2021-22			
Account No.62011884565 S.B.I. Dr.BRAOU.	(Amount in Rupees Amount		
Opening Balance:(B)Rs.1,89,484.00 ; (I)Rs.2,25,03,700.00	Rs.2,26,93,184.00		
Transfer from Tuition Fees (Account No. 206)	Rs.12,73,010.00		
Interest on FDRs	Rs.11,59,668.00		
TOTAL RECEIPT:	Rs.24,32,678.00		
TOTAL	Rs.2,51,25,862.00		
Payments	Rs.10,00,649.00		
TOTAL PAYMENTS:	Rs.10,00,649.00		
Closing Balance as on 31.03.2022	Rs.2,41,25,213.00		
Bank Balance Rs. 4,61,845.00			
Rs. 2,36,63,368.00			

	STATEMENT SHOW	VING DETAILS	OF BALANCE I	N
	THE BANK AS PER	CASH BOOKS	AS ON 31.03.20	22
			( Amoun	t in Rupees )
	I. GENEI	RAL FUND AC		
SI. No.	Name of the Account	Name of the Bank	Account No.	Amount
1	MAIN		52003000206	Rs.3,41,47,932.70
2	WORKS	"	52003000262	Rs.13,96,210.1
3	DEC	"	52003000160	Rs.43,17,505.7
4	PD A/c	HYDERABAD TREASURY	GA - 229	Rs.0.0
5	SSB TUITION FEE A/c	SBI (Dr.B.R.AOU.)	62371880376	Rs.11,86,60,587.3
6	SSB DEBIT/CREDIT CARD A/c	SBI (Dr.B.R.AOU.)	62371927441	Rs.15,72,69,906.7
7	COE	"	62371929460	Rs.6,33,86,984.0
8	SSB (Mise.)	"	62371929618	Rs.24,43,496.5
9	Exams.(Mise.)	"	62371921904	Rs.1,17,63,319.5
10	MAIN	Investments		Rs.11,72,29,143.0
			TOTAL	Rs.51,06,15,085.8

## STATEMENT SHOWING DETAILS OF BALANCE IN THE BANK AS PER CASH BOOKS AS ON 31.03.2022

( Amount in Rupees )

	( Amount in Rupees )					
	X. OTHER ACCOUNTS					
SI. No	Name of the Account	Name of the Account No.		Balance as per		
		Bank		Cash Book		
1	PENSION FUND	SBI (Dr.B.R.A.O.U.)	62373755069	Rs.81,16,844.00		
2	GPF	SBI (Dr.B.R.A.O.U.)	52003000251	Rs.26,04,904.07		
3	EMD	SBI (Dr.B.R.A.O.U.)	52003000273	Rs.61,85,005.23		
4	ENDOWMENT	SBI (Dr.B.R.A.O.U.)	52003000115	Rs.13,84,214.85		
5	SCHOLARSHIP ( P.H )	SBI (Dr.B.R.A.O.U.)	52003000091	Rs.8,35,020.00		
6	SCHOLARSHIP ( SC & ST )	SBI (Dr.B.R.A.O.U.)	52003000239	Rs.5,14,496.00		
7	Contributory Pension Fund	SBI (Dr.B.R.A.O.U.)	62040660923	Rs.1,92,013.50		
8	CAMPUS DEV. ( BLDG. ) FUND INVESTMENTS	SBI (Dr.B.R.A.O.U.)	-	Rs.77,53,71,300.00		
9	GPF ( Investments )	SBI (Dr.B.R.A.O.U.)	-	Rs.12,44,29,315.00		
10	EMD ( Investments )	SBI (Dr.B.R.A.O.U.)	-	Rs.2,35,66,399.00		
11	ENDOWMENT ( Investments )	SBI (Dr.B.R.A.O.U.)	-	Rs.41,92,467.00		
12	PENSION FUND (Investments )	SBI (Dr.B.R.A.O.U.)	-	Rs.1,50,35,52,945.00		
13	CORPUS FUND ( Investments )	SBI (Dr.B.R.A.O.U.)	-	Rs.58,60,60,303.00		
14	ONLINE REMITTANCES A/C	SBI (Dr.B.R.A.O.U.)	36933590967	Rs.2,13,227.20		
15	Daily Wages Employees Welfare Fund	SBI (Dr.B.R.A.O.U.)	62011884565	Rs.4,61,845.00		
16	Daily Wages Employees Welfare Fund (Investments)	SBI (Dr.B.R.A.O.U.)	Investments	Rs.2,36,63,368.0		

SNo.	Code	Name of the College	Town	District
1	1	Govt. Degree College for men	Adilabad	Adilabad
2	6	SRR Govt. Degree College	Karimnagar	Karimnagar
3	7	SR & BGNR Govt. College	Khammam	Khammam
4	9	MVS Art & Science College	Mahaboobnagar	Mahaboobnagar
5	10	Nagarjuna Govt. College	Nalgonda	Nalgonda
6	12	Giriraj Govt College	Nizamabad	Nizamabad
7	15	Govt. Degree College	Siddipet	Siddipet
8	21	University Art & Science College	Warangal	Warangal Urban
9	22	Govt. City College	Hyderabad	Hyderabad
10	23	Post Graduate College(OU)	Secunderabad	Hyderabad
11	26	Indira Priyadarshini Govt. Deg.	Nampally, Hyd	
		College for Women		
12	28	Govt. Degree College for Women	n Begumpet	Hyderabad
13	29	New Govt . Degree College	Khairatabad	Hyderabad
14	30	BJR Govt. Deg. College	Narayanaguda	Hyderabad
15	31	Central Prison	Charlapalli	Medchal
16	34	Nizam College	Abids	Hyderabad
17	35	Govt Degree College	Chanchalguda	Hyderabad
18	36	Govt. Degree College	Patancheru	Sangareddy
19	39	Govt. Degree College	Bhadrachalam	Kothagudem
20	40	K.N.M. Govt. Degree College	Miryalaguda	Nalgonda
21	46	Govt Degree College	Metpally	Jagityal
22	48	Govt Degree College	Mahadevpur	Bhoopalpally
23	49	Govt. Degree College	Manthani	Peddapally
24	50	Govt. Degree College	Huzurabad	Karimnagar
25	51	Govt. Degree College	Sirpurkagaznagar	Asifabad
26	54	Govt. Degree College	Peddapalli	Peddapalli
27	55	Govt. Degree College	Godavarikhani	Peddapalli
28	56	SR Govt Arts & Science College	Kothagudem	Kothagudem
29	57	Govt. Degree College	Shadnagar	Ranga Reddy
30	58	Govt. Degree College	Aler	Yadadri
31	60	Govt. Degree College	Banswada	Kamareddy
32	63	Tara Govt. Degree College	Sangareddy	Sanga Reddy

33	69	Govt. Degree College	Mulugu	Bhoopalpally
34	70	SAP College of Arts and Science	Vikarabad	Vikarabad
35	71	Govt Degree College for Women	Khammam	Khammam
36	75	Kakatiya Govt Degree College	Hanumakonda	Warangal Urban
37	79	SKNR Govt. Degree College	Jagityal	Jagityal
38	87	ABV Govt Degree College	Jangaon	Jangaon
39	94	Govt Degree College	Madhira	Khammam
40	95	Govt Arts & Science College	Kamareddy	Kamareddy
41	96	MALD Govt Arts & Sci. Degre	e College Gadwal	Gadwal
42	97	S V College	Suryapet	Suryapet
43	98	Govt. Degree College	Medak	Medak
44	99	Govt. Degree College for Men	Wanaparthy	Wanaparthy
45	103	Govt. Degree College	Nirmal	Nirmal
46	104	Govt. Degree College	Bodhan	Nizamabad
47	105	Govt. Degree College	Mahabubabad	Mahabubabad
48	109	Govt. Degree College	Bellampally	Mancheriyal
49	113	Govt. Degree College	Parkal	Warangal (Rural)
50	114	Sri Ramalingeswara	Kulakacharla	Vikarabad
		Degree College		
51	119	Govt. Degree College	Mancherial	Mancherial
52	120	Govt. Model Degree College	Kalwakurthy	Nagarkurnool
53	121	MKR Govt. Degree College	Devarakonda	Nalgonda
54	124	Govt. Degree College	Zahirabad	Sanga Reddy
55	125	Peoples Degree College	Tandur	Vikarabad
56	127	Govt. Degree College	Paloncha	Kothagudem
57	129	Vivekananda Govt. College	Vidyanagar	Hyderabad
58	131	Govt. Degree College	Malkajgiri	Medchal
59	135	Govt. Degree College	Morthad	Nizamabad
60	136	Govt. Degree College	Narsapur	Medak
61	137	Govt. Degree College	Yellandu	Kothagudem
62	138	Govt. Degree College	Gajwel	Siddipet
63	139	Sardar Patel College	Padmarao Nagar,	Sec'baHyderabad
64	140	GRP Govt. Degree College	Bhainsa	Nirmal
65	141	Chittem Narsireddy	Narayanpet	Mahaboobnagar
1	1			
		Memorial Deg.College		

67	143	Sri Umamaheswari Govt.	Kondanagula	Nagarkurnool
		Deg. College		
68	144	Sri Lakshmi Narasimha Swamy	Bhongiri	Yadadri
		Deg. College		
69	146	Dr.BRR Govt Degree College	Jadcharla	Mahaboobnagar
70	147	KRR Govt. Degree College	Kodad	Suryapet
71	148	Govt. Degree College	Kukatpally	Medchal
72	149	Govt. Degree College	Bhoopalpalli	Bhoopalpally
73	155	Govt. Degree & PG	Karimnagar	Karimnagar
		College for Women		
74	157	NTR Govt. Deg.	Mahaboobnagar	Mahaboobnagar
		College for Women		
75	158	Govt. Degree College	Nalgonda	Nalgonda
		for Women		
76	169	Govt. Degree College	Chevella	Ranga Reddy
77	171	Govt. Degree College	Hayatnagar	Ranga Reddy
78	172	Govt. Degree College	Ibrahimpatnam	Ranga Reddy
79	173	Govt. Degree College	Agraharam	Siricilla
80	174	Govt Degree College	Husnabad	Siddipet
81	175	Govt. Degree College	Jammikunta	Karimnagar
82	179	Govt. Degree College	Nagarkurnool	Nagarkurnool
83	180	N M Govt. Degree college	Jogipet	Sanga Reddy
84	181	Govt. Degree College	Ramannapet	Yadadri
85	185	Govt. Degree College	Armoor	Nizamabad
86	186	Govt. Degree College	Cherial	Siddipet
87	187	Govt. Degree College	Thorrur	Mahaboobabad
88	194	Govt. Degree College	Hussani Alam	Hyderabad
89	196	Govt. Degree College	Kollapur	Nagarkurnool
90	198	Govt. Degree College	Kodangal	Vikarabad
91	199	Govt. Degree College	Huzurnagar	Suryapet
92	201	Govt. Degree College	Bheemgal	Nizamabad
93	208	PG Science Study Centre,	BRAOU Campus	Hyderabad
		STML		
94	211	Govt. Degree College	Garla	Mahabubabad
95	216	Govt. Degree College	Bichukunda	Kamareddy
96	221	Govt. Degree College	Falaknuma	Hyderabad

97	222	Govt. Degree College	Yellareddy	Kamareddy
98	224	Govt. Degree College	Sadashivapet	Sanga Reddy
99	225	Govt. Degree College	Eturunagaram	Bhoopalpally
100	227	CKM Arts & Science College	Warangal	Warangal (R)
101	228	P.G. Study Centre	BRAOU Campus	Hyderabad
102	229	Govt. Degree College	Narsampet	Warangal (Urban)
103	230	Govt. Degree College	Gambhiraopet	Rajanna Siricilla

## Dr.BRAOU- List of Study Centers Code Number - Wise (Andhra Pradesh)

No.	Code	Name of the College	Town	District
1	2	Govt. Degree College for Men	Ananthapur	Ananthapur
2	3	Govt. Degree College for Men	Kadapa	Kadapa
3	4	Sir C.R. Reddy College	Eluru	West Godavari
4	5	JKC College	Guntur	Guntur
5	8	Silver Jubilee Govt. Degree College	Kurnool	Kurnool
6	11	Sri Sarvodaya College	Nellore	Nellore
7	13	CSR Sarma College	Ongole	Prakasham
8	14	Govt. Degree College	Rajahmundry	East Godvari
9	16	Govt. Degree College for Men	Srikakulam	Srikakulam
10	17	SV Arts College	Tirupathi	Chittoor
11	19	Dr VS Krishna Govt College	Vishakapatnam	Vishakapatnam
12	20	MR College	Vizayanagaram	Vizayanagaram
13	41	Govt. Degree College	Puttur	Chittoor
14	42	SRR & CVR Govt. Degree College	Vijayawada	Krishna
15	43	VRS & YRN College	Chirala	Prakasham
16	44	Govt. Degree College	Tekkali	Srikakulam
17	45	DNR College	Bhimavaram	West Godavari
18	47	S.V.A Govt. College for Men	Srikalahasti	Chittoor
19	52	S.D.G.S College	Hindupur	Ananthapur
20	59	Jawahar Bharathi College	Kavali	Nellore
21	61	Govt Degree College	Pithapuram	East Godvari
22	62	P R Govt College	Kakinada	East Godvari
23	64	PVKN Govt Degree College	Chittoor	Chittoor
24	65	Govt Degree College	Kuppam	Chittoor
25	66	Govt Degree College	Satyaveedu	Chittoor
26	68	SGA Govt Degree College	Yelamanchili	Visakhapatnam

27	72	DRN & SCVS Degree College	Chilakaluripet	Guntur	
28	74	Central Prison	Rajahmundry	East Godvari	
29	76	SKP Govt Degree College	Guntakal	Ananthapur	
30	77	SCNR Govt Degree College	Proddatur	Kadapa	
31	80	PSC & KVSC Govt Degree College	Nandyal	Kurnool	
32	81	Adhoni Art & Science College	Adhoni	Kurnool	
33	83	Govt Degree College	Itchapuram	Srikakulam	
34	84	Besant Theosophical College	Madanapalli	Chittoor	
35	85	KVR College	Nandigama	Krishna	
36	86	Dharma Appa Rao College	Nuzuvid	Krishna	
37	88	Govt Degree College	Srisailam Project	Kurnool	
38	90	Govt. Degree College	Kanigiri	Prakasham	
39	91	SKRBR College	Narsaraopet	Guntur	
40	92	SV Degree College	Parvathipuram	Vizayanagaram	
41	100	V SR & NVR College	Tenali	Guntur	
42	101	Govt. Degree College	Naidupet	Nellore	
43	102	K.H. Govt Degree College	Dharamavaram	Ananthapur	
44	107	ANR Degree College	Gudiwada	Krishna	
45	108	KSN Govt. Degree College for Women	Ananthapur	Ananthapur	
46	115	Govt Degree College	Razole	East Godvari	
47	116	VKN Govt. Degree College	Kottapeta	East Godvari	
48	122	Sri Vivekanandha Arts & Science College	Giddalur	Prakasham	
49	123	Govt Degree College	Rajampet	Kadapa	
50	126	AGKM College	Sattenapalli	Guntur	
51	128	Govt Degree college	Paderu	Vishakapatnam	
52	132	SKBR College	Amalapuram	East Godvari	
53	152	SVKP College	Markapur	Prakasham	
54	154	SKR & SKR Govt College for Women	Kadapa	Kadapa	
55	156	KVR Govt College for Women	Kurnool	Kurnool	
56	159	DK Govt Degree College for Women	Nellore	Nellore	
57	161	SPW Degree College	Tirupathi	Chittoor	
58	162	Govt Degree College	Uravakonda	Ananthapur	
59	163	Govt Degree College	Porumamilla	Kadapa	
60	164	Govt Degree College	Jammalamadugu	Kadapa	
61	166	Central Prison	Kadapa	Kadapa	
		!		!	

62	178	G.V.R.S. Govt. Degree College	Dhone	Kurnool
63	183	PRR & VS Govt. Degree College	Vidavaluru	Nellore
64	190	Govt Degree College	Kodur RS	Kadapa
65	193	SRJ Degree College	Atmakur	Nellore
66	197	Govt. Degree College	Tiruvuru	Krishna
67	203	TRR Govt Degree College	Kandukur	Prakasham
68	204	Govt Model Degree College	Patapatnam	Srikakulam
69	205	MVNJS & RVR College of Arts&Science	Malkipuram	East Godvari
70	206	Govt Degree College	Chintalapudi	West Godavari
71	207	SBSYM Degree College	Kashibugga	Srikakulam
72	212	Govt Degree College	Avanigadda	Krishna
73	214	MRR Govt Degree College	Udayagiri	Nellore
74	217	SVCR Govt Degree College	Palamaner	Chittoor
75	223	SML Govt Degree College	Yemmiganuru	Kurnool
76	226	Central Prison	Nellore	Nellore

Dr. BRAOU - A Journey of 40 Years

_	Expansion of Study Centres since 1983		
6,231	1983	\	26
22,464	1984		30
25,407	1986		37
35,402	1989		58
30,534	1990		60
32,773	1991		74
35,062	1992		85
43,690			95
57,144			96
58,366			104
59,796			111
55,018			116
79,825			131
ŕ			137
88,341		•••••	140 144
	22,464 25,407 35,402 30,534 32,773 35,062 43,690 57,144 58,366 59,796 55,018 79,825 73,257	6,231 1983 22,464 1984 25,407 1986 35,402 1989 30,534 1990 32,773 1991 35,062 1992 43,690 1993 57,144 1994 58,366 1995 59,796 1996 55,018 1997 79,825 1998 73,257 1999	firmes since 1983       1983         6,231       1983         22,464       1984         25,407       1986         35,402       1989         30,534       1990         32,773       1991         35,062       1992         43,690       1993         57,144       1994         58,366       1995         59,796       1996         55,018       1997         79,825       1998         73,257       1999

1998-1999	93,477	2003		152
1999-2000	1,01,212	2004		161
2000-2001	99,517	2005		200
2001-2002	90,492	2006		208
2002-2003	1,28,391	2008		218
2003-2004	1,33,452	2009		219
2004-2005	1,50,918	2010		219
2005-2006	1,60,416	2011		218
2006-2007	1,50,474	2012		215
2007-2008	1,56,026	2014		215
2008-2009	1,76,769	2015		212
2009-2010	1,81,988	2016		214 206
2010-2011	1,91,367	2017		200 179
2011-2012	1,80,516	2018		180
2012-2013	1,84,830	2019		179
2013-2014	1,65,805	2020		179
2014-2015	1,68,011	2021	•••••	178
2015-2016	1,64,946	2022		178
2016-2017	1,68,929		•••••	
2017-2018	1,48,071			
2018-2019	1,33,264			
2019-2020	1,19,591			
2020-2021	1,16,405			
2021-2022	1,26,889			