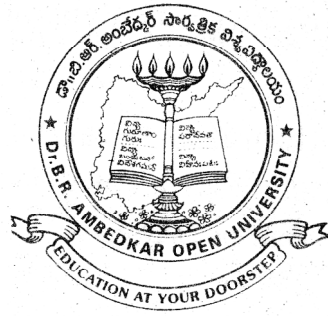


Dr. B. R. AMBEDKAR OPEN UNIVERSITY



ANNUAL REPORT 2017-18

**Dr.B.R.AMBEDKAR OPEN UNIVERSITY
ROAD NO.46, JUBILEE HILLS
HYDERABAD – 500 033.**



Prof. K. Seetharama Rao, Vice-Chancellor, Dr.BRAOU, Presidential Speech in One Day Seminar on Choice Based Credit System(CBCS) on 11th July, 2017



Dr. B.R. Ambedkar Open University Foundation Day Lecture by Prof. Nageshwar Rao, Vice-Chancellor, Uttarakhand Open University, on 26th August, 2017



**22nd Naarla Memorial Lecture by Prof. Nageshwar on
“MarutunnaVaarthaVinimayaDhoranulu” on December 1, 2017**



**Hon'ble Chancellor
Sri.E.S.LNarasimhan**



**Hon'ble Vice-Chancellor
Prof. K. Seetharama Rao**



**Registrar
Prof. C. Venkataiah**

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8. Smt.Hema Bhanu Finance Officer Dr.B.R.Ambedkar Open University, Hyderabad-500033	Member

**“We may forgo material benefits of civilization,
but we cannot forgo our right and opportunity to reap
the benefits of the highest education
to the fullest extent”**

Dr.B.R.Ambedkar

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ANNUAL REPORT

July 2017- June 2018

This is the Annual Report of Dr.B.R.Ambedkar Open University which was re-named after the Architect of the Indian Constitution, Dr. Bhimrao Ramji Ambedkar, on the occasion of his birth centenary. This Report relates to the period from July 2017 to June 2018. This has been prepared as per Section 27 of the University Act read with Statute No.19. (A.P. Open University Act, 1982).

1. INTRODUCTION

In 1982, taking an innovative and pioneering step, Andhra Pradesh became the first state in the country to set up an Open University that provided higher educational opportunities to the masses through the distance mode. It, undoubtedly, testifies to the vision and concerns of the Government for raising the educational level of the people and improving their quality of life.

1.1 The First Open University in India

Dr.B.R.Ambedkar Open University, formerly known as Andhra Pradesh Open University, is the first Open University in India. It was established by an Act of A.P. State Legislature (APOU ACT 1982) in 1982. Sri Giani Zail Singh, the then President of India, inaugurated the University on August 26, 1982. The ground-breaking ceremony (Bhoomi Puja) for the New Campus was performed on June 1, 1986 by the then Chief Minister, Sri N.T.RamaRao, and the Foundation Stone was laid by the then Vice-President, Dr.Shankar Dayal Sharma on July 24, 1988. Subsequently the University was renamed as Dr.B.R.Ambedkar Open University during the birth centenary celebrations of Dr.B.R.Ambedkar.

The University Grants Commission declared the University as an Institution fit to receive central assistance under section 12-B of the U.G.C. Act and rendered financial assistance through the Indira Gandhi National Open University which assigned the responsibility of funding to the Distance Education Council.

The University has a state-wide jurisdiction, covering 31 districts in Telangana. The headquarters is at Hyderabad, the capital city of the State. The Governor of Telangana is the Chancellor and the Vice-Chancellor is the principal academic and administrative head of the institution. It's activities are also spread over the state of Andhra Pradesh as per the State Reorganisation Act.

BRAOU takes education to all parts of the state – urban, rural, tribal areas and so on. Its organizational network is spread throughout the State. The BRAOU Act provides for the establishment of study centres in different parts of the State depending upon the needs and requirements of people. BRAOU seeks the cooperation of various conventional institutions in the State for offering its academic programmes leading towards better interaction among these institutions. BRAOU functions through a network of 214 study centres. Indeed, demographically and to some extent structurally, it stands unique in terms of its jurisdiction.

1.2 Open University System in India

Three years after the Open University was established in Andhra Pradesh in 1982, Indira Gandhi National Open University came into existence in 1985, by an Act of the Parliament. Indira Gandhi National Open University has a nationwide jurisdiction, covering all the 25 States and the seven Union Territories in the country. In all there are now fifteen Open Universities in the country: Indira Gandhi Open University, New Delhi; Dr.B.R.Ambedkar Open University, Hyderabad; Vardhaman Mahaveer Open University, at Kota, Rajasthan; Yashwantrao Chavan Maharashtra Open University at Nasik, Maharashtra; NetajiSubhas Open University, Kolkata; Dr. Baba Sahib Ambedkar Open University in Gujarat; Karnataka State Open University, Mysore; Rajashri Tandon Open University at Allahabad, Uttar Pradesh; Nalanda Open University at Patna, Bihar; P.T.Sundarlal Sharma Open University, Bilaspur, Chattisgarh,; Uttaranchal Open University, Dehradun; Assam Open University, Gauhati; Madhya Pradesh Bhoj Open University, Bhopal, Madhya Pradesh and Tamilnadu Open University, Chennai, The Global Open University, Dimapur, Nagaland. The Distance Education Council, which was established in 1992 as a statutory authority of Indira Gandhi National Open University, acts as an apex body to lay down academic and professional norms for the Open and Distance Learning systems in India.

1.3 Equal Access to Higher Education

The Open University System is flexible in terms of admission, choice of courses, duration and age requirements, teaching methods and evaluation procedures. Thus it offers an alternative channel to those who missed the opportunities for higher education at the appropriate age level, to women who enter into marriage before completion of studies, to working people who want to improve their academic qualifications and professional skills and to those socially and geographically marginalized persons, who do not have access to higher education.

The University provides access to higher education to everyone, irrespective of age, geographical location, economic, domestic or work constraints and makes learning for a living and living to learn possible.

The new experiment in distance education led to the opening of the portals of higher education to a variety of potential students like housewives, farmers, skilled and unskilled labour, jawans, policemen, etc. who would otherwise not be able to acquire new skills and higher qualifications. Even prison inmates under sentence of life imprisonment enroll themselves as students and pursue education through exclusive study centres at Central Prisons – Hyderabad, Warangal, Rajahmundry, Kadapa and Nellore.

Looking back at the achievements of the last three decades, the University has gained a prestigious position in society by:

1. Providing access to large numbers of non-formal learners to the undergraduate programmes;
2. Designing courses innovatively as Foundation Courses, Core Courses and Application Oriented Courses;
3. Producing quality materials for interactive learning in Telugu, English and Urdu;
4. Setting up a wide network of support services;
5. Widening access to research, postgraduate and professional programmes through the distance mode;
6. Giving hands-on training for laboratory practice in Science and Technology Courses; and
7. Using varied modes (print & electronic) for delivery of instruction;
8. Introducing online system of collection of fee for admissions and Examinations

1.4 The University Campus

Located on a panoramic, elevated site of 53.63 acres in Jubilee Hills, the University has impressive buildings, green lawns and tree-lined roads that enhance the scenic beauty of the rocks all around. The campus has the Administrative and Support Services Block, the GRADE building, Academic Building, AVP&RC and Library building, Study Material House, an extensive Open Plaza, a Conference Hall, and an Auditorium named after Late Sri Bhavanam Venkatram, former Chief Minister of Andhra Pradesh who was instrumental in establishing the University.

There are laboratories in the Science Faculty for providing hands-on training to Science Students of Physics, Chemistry, Geology, Botany, and Zoology. The Science Practicals are conducted at the Science and Technology Multi-Functional Lab (STML) building at the Campus, all under one roof. The Narla Memorial Library is also housed in the Academic Building. A Multimedia Lab, Two Synergy Halls, a well-furnished Faculty Room and a Language Lab have also been set up in the Academic Building. All the buildings on the campus are linked by the LAN facility.

Plinth Area

1)	Administrative Building (Administration & Student Support Services)	—	65,600 sft.
2)	Academic Building including Bhavanam Venkatram Auditorium and Conference Hall	—	87,100 sft.
3)	PatiRajam Library and AVP & RC	—	17,750 sft.
4)	Study Material House	—	13,500 sft.
5)	Grade-cum-Guest House	—	6,695 sft.
6)	Regional Coordination Centres 18x4,230	—	76,140 sft.
7)	Science & Technology Multifunctional Laboratory (STML) (recently completed and is ready for inauguration)	—	36,000 sft.
8)	Vice Chancellor's Lodge	—	5,900 sft.
9)	Second Floor over the Administrative Building	—	43,270 sft.
10)	Second Floor over the Library Building	—	9,448 sft.
11)	First Floor over the GRADE Building for Guest House facility on the campus	—	6,690 sft.
12)	Warehouse with Mechanised facilities.	—	26,535 sft.

1.5 Facilities at the Campus

1. Library
2. Bank
3. Post office with speed post facility
4. Telephone-cum-Xerox facility
5. Bus service at regular intervals
6. Canteen
7. Reception (Information and Enquiry)
8. Examination Enquiries Counter
9. Learner Services Centre
10. SBH ATM Centre
11. Guest House
12. Online Registration Centre

1.6 The Organizational Structure

The organizational structure of the university is similar to that of the other universities in the State, though a few changes have been made in its structure to suit the character of an open university. The Governor of Telangana is the ex-officio Chancellor of the University. The Executive Council, Academic Senate, Planning and Monitoring Board and Finance Committee are the important authorities of the University. All the executive authority is vested in the Executive Council. The Vice-Chancellor is the Chairman of the Executive Council. He is the

academic and administrative head of the university. He is appointed by the Chancellor from among the names given by a Committee, specially appointed for the purpose. The term of office of the Vice-Chancellor is three years, and he is eligible for another three-year term of office. In addition, there are the Directors, Registrar, Deans, Heads of the Departments, Finance Officer, who are the main officers of the University. The Directorates and Faculties are the main components of the University. The Vice-Chancellor, Registrar, Directors, Finance Officer, Deans of Faculties, Heads of Departments, Librarian, Controller of Examinations, Incharge, Computer Centre; Liaison Officer, Special Cell SC/ST, In charge, Women's Development and Extension Centre, University Engineer, Public Relations Officer are some of the functionaries of the University.

The University is mainly structured around its Faculties (Academic Units) and functional units supported by administrative units. GRADE is established to promote research and extension activities. The Academic Branch, Student Services Branch, Material Production Branch, Staff Training and Development Branch, Audio-Visual Production and Research Branch, Administration Branch and Examination Branch, are the main functional units of the University. The Women's Development and Extension Centre and Special Cell SC/ST give prioritized attention to special groups of learners and employees. There are around 60 Academic staff and around 600 administrative, technical and support staff working in different branches at the headquarters and study centres.

2. THE VISION & MISSION

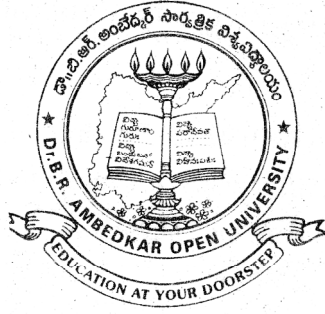
2.1 The Vision

Dr. B.R.Ambedkar's social philosophy of education as a means of creating an egalitarian society is the vision of this University. Access to relevant, quality education and training programmes for diverse sections of society with a focus on hitherto deprived sections at lower costs by using the modern technologies in teaching-learning processes as well as administrative and support services is the goal of this University. The University programmes aim at making education and training instruments for living and for making a living.

2.2 The Mission

1. Enrichment of on-going academic programmes
2. Competency building through education and training programmes;
3. Interactive, individual- based teaching learning processes;
4. Reliable and credible student evaluation systems;
5. Result-oriented, accountable and transparent administrative and logistic support systems;
6. Research, innovation, training and networking for system development and staff development.

3. UNIVERSITY EMBLEM:



The emblem of the University is circular in shape enclosing the figure of a Lighted Lamp with the Leaves of an Open Book with pages visible on either side of the lamp and bearing the following Sanskrit verse inscribed in Telugu:

Vidya Gurunamguruh

Education is the teacher of teachers

Vidya Bandhujano Videshagamane

Education is the friend in need when you travel abroad

Vidyaparadevatha

Education is the goddess herself

Vidyaviheenapashuhu

Without Education, Man is an animal

In the background is the outline of the map of the erstwhile state of Andhra Pradesh. The emblem bears on its upper and lower circumference a border with the inscription in Telugu and English, "Dr.B.R.Ambedkar Open University". Below the lower border there is a leafy branch. At bottom of the circular emblem is a ribbon-like base bearing the following inscription in English.

"EDUCATION AT YOUR DOORSTEP"

The emblem is symbolic, in that, the figure of the Lamp and the Book stand for enlightenment and knowledge while the leafy branch symbolizes peace and bountifulness. The Sanskrit inscription is a well-known invocation to knowledge.

4. OBJECTIVES OF THE UNIVERSITY

The motto of Dr.B.R.Ambedkar Open University is "***Education for All***".

The University has made higher education opportunities available to everyone irrespective of age, geographical location, domestic or work responsibilities making learning while earning possible.

The objectives of this University are:

- a) To provide educational opportunities to those students who could not take advantage of conventional institutions of higher learning.

- b) To provide equality of educational opportunities for higher education through distance mode for a large segment of the population, including those in employment, women (including house-wives) and adults who wish to upgrade their education or acquire knowledge and studies in various fields.
- c) To provide flexibility with regard to eligibility for enrolment, age of entry, choice of courses, methods of learning, conduct of examinations, and operation of the programmes.
- d) To complement the programmes of the existing Universities in the State in the field of higher learning so as to maintain the highest standards on par with the best universities in the country.
- e) To promote integration within the State through its policies and programmes.
- f) To offer degree courses and non-degree certificate courses for the benefit of working population in various fields and for the benefit of those who wish to enrich their lives by studying subjects of cultural and aesthetic value.
- g) To make provision for research and for the advancement and dissemination of knowledge.
- h) To serve as a source of continuing education, consultancy and to provide equal access to knowledge and higher Education.

5. AUTHORITIES AND OFFICERS OF THE UNIVERSITY

5.1 Authorities of the University

- 5.1.1. Executive Council
- 5.1.2. Planning and Monitoring Board
- 5.1.3. Academic Senate
- 5.1.4. Finance Committee

5.1.1. Executive Council

I) Members of the Executive Council (2017-18)

- | | | |
|----|---|----------|
| 1. | Prof.K.Seetharama Rao
Vice-Chancellor
Dr.B.R.Ambedkar Open University
Hyderabad. | Chairman |
| 2. | Smt. Ranjeev R. Acharya, I.A.S.
Special Chief Secretary to Government
Education Department
Government of Telangana,
Telangana Secretariat, Hyderabad. | Member |
| 3. | Sri Ch.V.Sai Prasad, IAS (from 23.01.2018 to 24.04.2018)
Joint Secretary
Finance Department Government of Telangana,
Telangana Secretariat, Hyderabad. | Member |

- | | | |
|----|---|------------------------------------|
| 4. | Sri Sandeep K.Sultania, I.A.S.
Secretary to Government
Finance Department
Government of Telangana,
Telangana Secretariat
Hyderabad. | Member |
| 5. | Smt.A.Vani Prasad, I.A.S.
(Till 4-9-2017)
Commissioner of Collegiate Education I/c.
Government of Telangana
Nampally, Hyderabad. | Member |
| 6. | Naveen Mittal (from 23-01-2018)
Commissioner of Collegiate Education
Government of Telangana
Nampally, Hyderabad. | Member |
| 7. | Ch.V.Sai Prasad, Jt. Secretary
Principal Secretary to Government,
Finance Secretary
Government of Telangana
Telangana Secretariat
Hyderabad. | Member |
| 8. | Prof. C.Venkataiah
Registrar
Dr.B.R.Ambedkar Open University
Hyderabad. | Secretary to the Executive Council |

II. Other Members:

- i) One Professor of the University to be nominated by the Government;
(To be nominated)
- ii) Four eminent persons representing educational interests in the University area to be nominated by the Government;

III. Elected Members:

i) Three persons Legislative Assembly and Two members from Legislative council are to be elected on proportional representation basis and one MP to be nominated by the Vice- Chancellor (not in place)

Registrar: Secretary and Convener of the Executive council.

ii) **Meetings of the Executive Council:**

The Meetings of the Executive Council were held on the following dates during the period under report.

28-06-2017

07-08-2017

04-09-2017

23-01-2018

12-03-2018

02-04-2018

09-04-2018

18-04-2018

24-04-2018

5.1.2 Planning and Monitoring Board: (Not in place)

Members of the Planning and Monitoring Board.

- i) The Vice-Chancellor (Chairman)
- ii) Two Educationists nominated by the Government. (Yet to be nominated)
- iii) Two nominees of the University Grants Commission (Yet to be nominated)

5.1.3 Academic Senate: (Not in place)

- 1. Members of the Academic Senate (Yet to be nominated)

I. Ex-Officio Members:

- i) All members of the Planning & Monitoring Board of the University.
(Yet to be nominated)
- ii) All Directors of all Correspondence Schools of Universities in the State.
(Yet to be nominated)
- iii) The Director of Technical Education (Yet to be nominated)
- iv) Nominee of the Indira Gandhi National Open University
(Yet to be nominated).

II. Members to be nominated by the Government:

- i) One third of the total number of Professors or Coordinators of the University by rotation
(Yet to be nominated)
- ii) Five students of the University

III. Elected Members (Yet to be elected)

Five members of the Legislative Assembly to be elected from among themselves by the members of the Legislative Assembly of whom one each shall belong to Scheduled Castes, Scheduled Tribes and Backward Classes. The election shall be held according to the system of proportional representation by means of single transferable vote and according to procedure prescribed by the Statutes.

5.1.4 Members of the Finance Committee:

- i) The Vice-Chancellor (Chairman)
- ii) Two members of the Executive Council nominated by it
- iii) One member of the Executive Council to represent Banking or Accounting.
- iv) The Finance Officer shall be Secretary of the Finance Committee.

Finance Committee:

The Meetings of the Finance Committee were held on the following dates during the period under report.

28-06-2017

07-08-2017

04-09-2017

23-01-2018

23-01-2018

12-03-2018

02-04-2018

09-04-2018

18-04-2018

24-04-2018

5.1.5. Faculties:

The University had the following faculties during the period under report.

Arts:

Dean : Prof.Shakeela Khanam

Science:

Dean : Prof. P. Madhusudhana Reddy

Commerce &:

Business Management

Dean : Prof. Y.S. Kiranmai

Social Sciences:

Dean : Prof. C.Venkataiah

Education:

Dean I/c. : Prof. A. Sudhakar

5.1.6 Boards of Studies

Boards of Studies were constituted for each of the faculties shown above with the Deans of the Faculties as Chairpersons.

5.2 Officers of the University:

Chancellor	:	His Excellency Sri. E.S.L. Narasimham
Vice-Chancellor	:	Prof..K.Seetharama Rao
Director (Academic)	:	Prof. A. Sudhakar
Director (CST&D)	:	Prof.E. Sudha Rani
Director (AVP&RC)	:	Dr.P.KrishnaRao
Director (SS)	:	Dr. GLaxma Reddy
Officer I/c. (Material Production)	:	Dr G. Malla Reddy
Director (GRADE)	:	Prof. G.Pushpa Chakrapani
Director (CIQA)	:	Prof. G.Pushpa Chakrapani
Registrar	:	Prof. C. Venkataiah
Finance Officer	:	Smt. Hema Bhanu

Directorates / Centres / Branches

The following are the Directorates/Centres/Branches in the university:

1. Academic Branch
2. Student Services Branch
3. Prof.G.Ram Reddy Research Academy of Distance Education (GRADE)
4. Centre for Internal Quality Assurance (CIQA)
5. Audio-Visual Production and Research Centre
6. Material Production
7. Centre for Staff Training and Development
8. Examination Branch
9. Computer Centre
10. Library
11. Women's Development and Extension Centre
12. SC & ST Cell
13. UGC-DEB Affairs Cell
14. Engineering Branch
15. Public Relations Branch
16. Finance Branch
17. Administration

6. ACADEMIC BRANCH:

The Academic Branch of Dr. B. R. Ambedkar Open University is headed by a Director. At present there are five faculties in the Academic Branch, consisting of various departments. Each Faculty is headed by a Dean. The Director (Academic) is assisted by an office to discharge his/her duties.

6.1 Functions of the Academic Branch

The functions of the Academic Branch are:

- Designing and planning of academic programmes/courses.
- Academic coordination, including course development in print and electronic media and course maintenance.
- Monitoring of Academic counseling and conduct of Summer/Winter schools.
- Offering Subject/Discipline based Research and System based Research Programmes.
- Organizing Hand-on-Training & Laboratory work.
- Participating in the Student Evaluation related work.

The Academic building houses the Chambers of the Director (Academic), Offices of the Teaching and Non-teaching staff, Faculty Room, Laboratories, Synergy Halls, Multi-media Lab, Language Lab, Conference Hall, Museums of Zoology and Geology and Research Project Offices. It also houses a Graphic Unit which assists the Faculty in preparing Cover Designs, Charts, Diagrams, Brochures, etc.

6.2 Instructional System of the University:

The University adopts a multi-media approach for instruction, i.e., printed course materials, radio lessons, audio and video lessons, contact-cum-counselling classes, and winter and summer schools for intensive coaching by experts. The course materials, and radio and video lessons in each subject, are selected and prepared by a team of course writers, editors and translators in collaboration with specialists in various disciplines from different Universities, Research Institutions and other relevant organisations. The printed materials are sent to the students through postal or courier services. The cassettes are made available to learners through the Study Centers.

6.3 Socially- Relevant Courses

This University offers a variety of programmes leading to Master's and Bachelor's Degrees, Diplomas, Certificates in Telugu, Urdu and English media. Besides these, M.Phil. and Ph.D. programmes are also offered. The focus and curricular design of the newly started courses reveal the academic thrust of the University in the direction of innovation, contemporaries relevance and an inter-disciplinary approach. This is testified by the introduction of programmes such as MBA, M.Com., M.Sc. in Mathematics (English Medium), and M.A. in Political Science, Public Administration, History, Applied Economics and Sociology (Telugu Medium), M.Sc. in Environmental Science, Zoology, Botany, Physics, Psychology (English Medium). In addition to B.A., B.Sc., B.Com., B.L.I.Sc. programmes which are already being run for over two decades, the University launched several professional Diploma/Certificate Programmes such as: Writing for Mass Media (Telugu), Environmental Studies, Marketing Management, Business Finance, Women's Studies, Food & Nutrition etc.

6.4. Programmes on offer

(A) Research Programmes

a) Ph.D. in 10 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics

b) M. Phil in 10 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics

(B) Master's Programmes

1. M.A. Economics (Telugu Medium)
2. M.A. History (Telugu Medium)
3. M.A. Political Science (Telugu Medium)
4. M.A. Public Administration (Telugu Medium)
5. M.A. Sociology (Telugu Medium)
6. M.A. English
7. M.A. Hindi
8. M.A. Telugu
9. M.A. Urdu
10. M.Sc. Mathematics and Applied Mathematics (English Medium)
11. M.Com. (English Medium)
12. M.Sc. Botany
13. M.Sc. Chemistry
14. M.Sc. Environmental Science
15. M.Sc. Physics
16. M.Sc. Zoology
17. M.Sc. Psychology

(C) Post Graduate Diploma Programmes

1. P.G. Diploma in Marketing Management (English Medium)
2. P.G. Diploma in Business Finance (English Medium)
3. P.G. Diploma in Writing for Mass Media in Telugu
4. P.G. Diploma in Environmental Studies (English Medium)
5. P.G. Diploma in Human Rights (English Medium)
6. P.G. Diploma in Women's Studies (English Medium)
7. P.G. Diploma in Culture & Heritage Tourism

(D) Professional Programmes (Post Bachelor's Level)

1. Master's Degree in Business Administration (English Medium)

2. MBA (Health Care Management) (English Medium)
3. Master's Degree in Library & Information Science (English Medium)
4. Bachelor's Degree in Library & Information Science (English Medium)
5. Bachelor of Education (B.Ed) (Telugu Medium)
6. Bachelor of Education (B.Ed. Special Education) (Telugu & English Medium)

(E) Bachelor's Degree Programmes

1. Bachelor of Arts (B.A.)
(Telugu, English Media & Urdu Medium)
2. Bachelor of Commerce (B.Com.)
(Telugu and English Media)
3. Bachelor of Science (B.Sc.)
(Telugu, English Media & Urdu Medium)

(F) Certificate Programmes

1. Certificate Programme in Food and Nutrition (Telugu Medium)
2. Certificate Programme in NGO Management (Telugu Medium)
3. Certificate Programme in Literacy & Community Development (Telugu Medium)
4. Certificate Programme in Early Childhood Care and Education (English Medium)

6.5 Powers and Duties of the Director (Academic)

The Director (Academic) shall supervise the functioning of the Faculties and provides guidelines with regard to various academic activities of the University. He/ She is also responsible for discharging the various functions of the Branch as specified.

6.6 The Faculties - Constitution, Powers and Functions

At present the University has five Faculties namely:-

- (a) Arts (b) Commerce (c) Education (d) Sciences and (e) Social Sciences

(a) Each Faculty consists of the departments of teaching specified hereunder:

<i>Faculty</i>	<i>Department</i>
(a) Arts	1.English 2.Hindi 3. Telugu Studies 4. Urdu
(b) Commerce	1. Business Management 2. Commerce
(c) Education	1.Education 2. Special Education
(d) Sciences	1.Botany 2.Chemistry 3. Geology 4. Mathematics 5. Physics 6. Zoology 7. Environmental Sciences
(e) Social Sciences	1.Economics 2.History 3. Political Science
4.	Library and Information Science
5.	Sociology
6.	Journalism and Mass Communication
7.	Public Administration

8. Psychology

(b) The Vice-Chancellor has the power to include or delete any Department from any Faculty.

Each Faculty has a Board of Studies consisting of:

The Dean,

Professor(s), Associate Professor(s) of that Faculty

Such other persons as are nominated by the Vice-Chancellor for a period of three years to give adequate representation to the subjects taught in the Faculty.

Two part-time teachers associated with the contact programme of the Faculty are nominated by the Vice-Chancellor for a period of three years.

One member of the Audio Visual staff associated with the Faculty work to be nominated by the Vice-chancellor for a period of three years.

The Board of Studies of the Faculty has the following powers and functions namely:

- a) to organize and coordinate all the academic activities in the Departments included in the Faculty;
- b) to recommend to the Academic Senate the courses of studies and scheme of examinations and regulations for the different Departments motto or on the recommendations of the committees, if any, constituted for the purpose;
- c) to deal with any academic matter referred to by the Vice-Chancellor, the Executive Council or Academic Senate;
- d) to hold meetings of the Faculty or joint meeting of the Faculty with any other Faculty to consider academic matters of common interest;
- e) to recommend to the Vice-Chancellor for the constitution of panels of experts or any other such academic bodies to aid and advise the Faculty in organizing the academic programmes in various Departments of the Faculty;
- f) to recommend to the Vice-Chancellor a panel of persons suitable for appointment as Examiners and Paper Setters in the Departments of the Faculty;
- g) to frame rules for evaluation of response sheets received from the students;
- h) to recommend to the Vice-Chancellor the constitution of course teams for the preparation of course material which includes print material and audio visual material; and
- i) to perform such other functions as may be assigned by the Vice-Chancellor from time to time.

The Board of Studies of the Faculty meets on the date and at the place fixed by the Registrar on the request of the concerned Deans for discussing/ finalising on academic matters.

6.7 Terms and Conditions of the Office of Dean of a Faculty

As per the statutes of the University:

There is a Dean for each Faculty who is appointed by the Vice-Chancellor from among the Professors in the Faculty for a period of three years at a time by rotation. If there is no Professor in the Faculty, the Vice-Chancellor or Director nominated by him shall act as the Dean.

During the temporary absence of the Dean of a Faculty, the Vice-Chancellor shall nominate the next senior person of the Faculty, to act as Dean of a Faculty.

Duties and Powers of Dean of a Faculty:

- (a) He shall preside over the meetings of the Board of Studies of the Faculty concerned.
- (b) He shall have the right to be present and to speak at any meeting of any committee of the Faculty
- (c) He shall present the candidates for Degrees in respect of the Faculty concerned at the Convocation.
- (d) He shall assist the Vice-Chancellor in maintaining standards and coordinating academic activities of the University in the Faculty concerned.
- (e) He shall be responsible for planning and development of the courses and research activities of the Faculty.
- (f) He shall coordinate with other Faculties in the work relating to the inter-disciplinary courses and other academic programmes.
- (g) He shall allocate the work to the members of the academic and other staff of the Faculty subject to the rules of the University.
- (h) He shall be responsible for the maintenance of course material production schedule (including audio-visual material).
- (i) He shall be responsible to provide guidance for conducting the contact and Counseling programmes of Study Centres relating to the Faculty.

6.8 Terms and Conditions of the Head of the Department

There is a Head for each Department who is appointed by the Vice-Chancellor from among the Professors and Associate Professors in the Department. If there is no Professor or Associate Professor in the Department, the Dean of the concerned Faculty shall act as the Head.

6.9 Duties of Professor, Associate Professor and Assistant Professor

- a) Preparing, Editing, Writing, Revising, Translating lessons and other reading material and checking the academic content thereof;
- b) To prepare scripts for Radio Lessons, Scripts for Television Broadcasts and Video Lessons;
- (c) To engage in research and teaching;
- (d) Maintaining a record of work done term-wise and submitting the same to the authority concerned; and
- (e) To look after the academic work and to carry out such other academic or administrative work such as course co-ordination as may be assigned to them by the Vice-Chancellor.

7. STUDENT SERVICES BRANCH (SSB)

Of the six Directorates, the Student Services is the key department through which activities relating to teaching-learning are organized involving students and teachers at the study centre level. The Student Services Branch enrolls students, organizes face-to-face contact sessions, and extends other forms of academic support to its students. They also arrange laboratory science practical training at the study centres for second and third-year students and intensive coaching programmes (for some Subjects/Programmes). These include lectures by experts in the subject and form part of the student support services. The student services branch thus serves as an information bureau; as an office for the admission of students to various courses of study; and as a channel of communication between the university and its students.

- The Study Centres provide opportunities for teacher-student and student-student interaction. Students select the study centre of their choice keeping in view the programmes offer. Each study centre is headed by a Joint Director/Deputy Director/Asst. Director/Co-ordinator.
- The key components of the student services at the University include:
 - printed course materials supplied by the university;
 - face-to-face contact sessions at study centres;
 - pre-recorded video and audio lessons;
 - radio broadcasts daily at a fixed time in six half-hour slots, four days a week;
 - live two way audio and one way video teleconferencing;
 - live phone-in radio conferencing;
 - laboratory practical training at zonal study centres for science subjects;
 - reference library facilities; and
 - lectures and seminars on topics of social relevance and current importance.

7.1 Study Centers and the Counselling System

The Student Services Branch (SSB) is an important and vital segment of Dr BRAOU- in that it conducts admissions to different programmes of the University and ensures smooth functioning of Learner Support Centres and Regional Centres. Presently, there are 214 Learner Support Centres, out of which 23 are Regional Centres. The total enrolment of students in different Programmes of the University for the academic year 2017-18 is 148071. Besides admissions, guiding the learners and keeping them informed about the various activities of the University through the University website and giving SMS alerts about the various activities of the University are other functions of the Student Services Branch (SSB).

The Regional Co-ordination centres in the district head-quarters are provided with satellite communication. Face-to-face counselling and individual guidance for learners is provided at these study centres. Counselling deals with academic pursuits, career planning, choice of optional subjects, course units, assignments, examinations, audio and video lessons, and so on. The university reviews the counselling system from time to time and changes the methodologies of the system whenever necessary, based on feedback from students. All the centres act as annual examination centres in addition to providing face-to-face contact, academic guidance and general information.

7.2 Counsellors and Counselling Sessions

The university organizes regular face-to-face contact sessions at the study centres with the help of counsellors, whom the university appoints on a contractual part-time basis. Approximately 6500 Academic Counsellors, engaged from among the teachers working in the host institutions, assist in the tutorial services provided for all the programmes offered by the University.

7.3 Face-to-face Contact Sessions

The face-to-face contact sessions relate to course units, and academic content of different programmes. Face-to-face contact sessions are held on a fixed number of Sundays in each academic year, that is, for 24 hours per semester for optional subjects for the first-year undergraduate programme. For the third-year undergraduate programmes, the contact sessions are held for 48 hours per course per semester. The students of First year B.Sc. programmes are provided with 24 hours of laboratory practical training for each course per semester, of which time is allotted for hands-on-experiments and for demonstrations and videotaped experiments. In the third year of B.Sc. programme, 48 hours are allotted per optional subject per semester. A total number of 144 hours are allocated for laboratory experiments for six semesters for one optional subject in science. B.Sc. students are required to pay an additional fee towards the lab fee for practical training.

The schedule of contact sessions is communicated to students by individual letters sent from the student services branch at headquarters. As well, the study centre coordinators give wide publicity about the programmes through local newspapers. Attendance is not compulsory for the face-to-face contact sessions. But, attendance is compulsory for science practical training. The science students are not allowed to write the examinations if they do not have a minimum of 75% attendance in the practical sessions.

7.4 Student Strength

Program wise Student Strength - 2017-18

		1 Year	2 Year	3 Year	Total Count
1.UG	B.ED	500	487	0	987
	BA	31,506	30,554	25,412	87,472
	BCOM	12,986	9,790	6,262	29,038
	BLISC	760	0	0	760
	BSC	4,867	6,796	5,647	17,310
	SPECIAL B.ED	473	258	0	731
2.PG	M.A ECONOMICS	208	166	0	374
	M.A ENGLISH	999	659	0	1,658
	M.A HINDI	395	375	0	770
	M.A HISTORY	210	128	0	338
	M.A JOUR. & MASS.	0	0	0	0
	M.A POLITICAL SCIENCE	578	375	0	953
	M.A PUBLIC ADMINISTRATION	267	235	0	502
	M.A SOCIOLOGY	542	408	0	950
	M.A TELUGU	1,127	834	0	1,961
	M.A URDU	38	32	0	70
	M.Sc BOTONY	53	25	0	78
	M.Sc CHEMISTRY	93	58	0	151
	M.Sc ENV SCIENCE	105	66	0	171
	M.Sc MATHEMATICS	727	444	0	1,171

	M.Sc PHYSICS	44	18	0	62
	M.Sc PSYCHOLOGY	552	370	0	922
	M.Sc ZOOLOGY	62	38	0	100
	MBA	274	94	38	406
	MBA(HHCM)	0	0	0	0
	MCOM	536	273	0	809
	MLISC	96	0	0	96
3.RESEARCH	M.Phil COMMERCE	0	0	0	0
	M.Phil ECONOMICS	0	0	0	0
	M.Phil EDUCATION	0	0	0	0
	M.Phil ENGLISH	0	0	0	0
	M.Phil HINDI	0	0	0	0
	M.Phil HISTORY	0	0	0	0
	M.Phil LIBRARY & INFO SCI	0	0	0	0
	M.Phil MATHEMATICS	0	0	0	0
	M.Phil POLITICAL SCIENCE	0	0	0	0
	M.Phil PUBLIC ADMINISTRAT	0	0	0	0
	M.Phil SOCIOLOGY	0	0	0	0
	M.Phil TELUGU	0	0	0	0
	Ph.D BUSINESS MANAGEMENT	0	0	0	0
	Ph.D CHEMISTRY	0	0	0	0
	Ph.D COMMERCE	0	0	0	0
	Ph.D ECONOMICS	0	0	0	0
	Ph.D EDUCATION	0	0	0	0
	Ph.D ENGLISH	0	0	0	0
	Ph.D ENV. SCIENCE	0	0	0	0
	Ph.D HINDI	0	0	0	0
	Ph.D HISTORY	0	0	0	0
	Ph.D LIBRARY & INFO SCI	0	0	0	0
	Ph.D MATHEMATICS	0	0	0	0
	Ph.D PHYSICS	0	0	0	0
	Ph.D POLITICAL SCIENCE	0	0	0	0
	Ph.D PUBLIC ADMINISTRATION	0	0	0	0
	Ph.D SOCIOLOGY	0	0	0	0
	Ph.D TELUGU	0	0	0	0
4.DIPLOMA	PGDBF	28	0	0	28
	PGDCHT	12	0	0	12
	PGDES	22	0	0	22
	PGDHR	22	0	0	22
	PGDMM	20	0	0	20
	PGDWMMT	33	0	0	33
	PGDWS	10	0	0	10
5.CERTIFICATE	C.P.Lit.C.D	2	0	0	2
	CECE	9	0	0	9
	CPFN	59	0	0	59
	CPNGOM	14	0	0	14
	Total	58,229	52,483	37,359	148,071

8. PROF. G.RAM REDDY RESEARCH ACADEMY OF DISTANCE EDUCATION (GRADE)

Research is of paramount significance for the successful and effective management of open and distance learning for professional development. The research outcomes help in enhancing the quality of teaching and learning and for designing suitable and effective delivery systems. The strategies and policies implemented by distance educators can be evaluated so that they meet the characteristics and needs of the distance learners. Keeping this in view Dr.B.R.Ambedkar Open University established a centre called centre for Evaluation in 1987.

The vision of Centre for Evaluation branch was to conduct evaluation studies on student responses to academic and organizational aspects of teaching programmes, performance appraisal and so on. Centre for Evaluation branch also acted as a monitoring and evaluation agency for assessing the effectiveness of the instructions offered through various media to the students. Distance Education Council (DEC) has provided grants to the Centre for Evaluation to undertake research studies. The Centre for Evaluation acted as a nodal centre for systematic evaluation studies in collaboration with the staff of other departments of the university as a regular, routine, integrated and continuous process.

Eventually in 2001 the Centre for Evaluation was named as “GRADE” – G. Ram Reddy Research Academy of Distance Education and was inaugurated on 19.01.2001.

The Academy for research in distance education helps to formalize and collate all efforts so as to encourage research studies, which would greatly enhance the quality of distance education. The added benefit is that building a research environment conducive to professional development of teachers which would certainly yield rich dividends to the open learning system.

One of the important functions of the Academy is creating an exhaustive database on distance education in the regions/countries and providing access to this data to researchers.

The Academy also plays a crucial role in inviting scholars with rich experience and eminent experts in distance education/open learning to carry out studies in curriculum designing and quality teaching.

Dr BRAOU is the first open University in the country to establish an exclusive unit called GRADE to carry out research and other activities to generate ideas and promote research in the field of distance education. Thus, the University stands first among all the Open Universities/ DEIs in the country to undertake systemic evaluation and research in the areas of courseware; print and non-print, student support services viz., student feedback on contact-cum-counseling classes, delivery of study material and on programmes on offer. The evaluation studies carried out by the University were considered by the sister universities in the country as first hand information on focal areas of Distance Education.

8.1 Mission Statement

Research and Training for Professional Excellence and System Development of Open Distance Education

8.2 Objectives

- to carry our system-based research in distance education in India, the Asian Region and beyond;
- to conduct workshops, seminars and training programmes on the evolving trends in Distance Education;

- to collaborate with institutions and agencies to undertake research in Distance Education in India and abroad for undertaking research in distance education and its systems, methodologies and practices;
- to undertake consultancy services and commission projects related to the distance education systems to generate income;
- to promote and coordinate funding and sponsoring research projects in the areas of distance education;
- to disseminate knowledge through publication of research studies and other works in the field of Distance Education
- to establish, maintain and preserve all important data, studies, research works in the form of data bank, electronic media etc., in the field of Distance Education and make it accessible to the researchers, policy makers and other stakeholders;
- to organize exchange fellowships among Distance Education Institutions in the world; and
- to conduct studies on academic and operational aspects of teaching programmes and study materials and on the systems of evaluation of student performance.

GRADE caters to the needs of distance teaching institutions, distance educators, researchers, policymakers, organizations and institutions with research interests for promoting distance education. Its specific functions are geared to match the requirements of target groups.

GRADE conducts evaluation studies on student responses to various academic programmes, study material and also on students' performance.

8.3 Functions

One of the important functions of the Academy includes organizing periodic interactive workshops on Research Methodology in Distance Education and preparing manuals on Research Methodology. The Academy further systematizes the process of enquiry into distance education systems and procedures. Specific attention is given to impact studies, longitudinal studies and action research projects. Creating an exhaustive database on distance education in different regions/countries and providing access to this data to researchers is another important function to promote system-based research, which ensures enhancing the quality of learning material and excellence in scholarship. Collaborative Research Projects are undertaken by GRADE with other Distance Education Institutions in the world. The Academy plays crucial role in inviting scholars with rich experience and eminent experts in distance education/open learning to carry out studies in curriculum design and quality teaching.

The important research studies conducted so far are project based research studies about the various practices adopted by the university in the process of admissions, development of course materials, printing and dispatch of course materials, arranging counseling classes in the study centers, conducting examinations and evaluation and declaration of results.

8.4 ACTIVITIES IN 2017-2018

Workshops

1. Organized Sensitization Workshop on Open Educational Recourses (OERs) for the officers and the faculty of the university in collaboration with CEMCA on August 23rd 2017.
2. Conducted a three Day Professional Development Programme (PDP) for the officers and the faculty of the university on online Teaching- Learning and Assessment using OERs, Moodle, MOOCs platform on 8th to 10th February 2018.

Systemic Research Studies Initiated

1. Preparation of Institutional OER Policy.
2. “The virtual Image of Dr.BRAOU - A comparative study of websites of ODL institutions across the World” was initiated.
3. “The growth and performance of online services at Dr.BRAOU- An exploratory study” was initiated.

Research Reports Submitted

1. Student Support Services in Distance Education; A Study of India’s First Open University.
2. Assessing Entrepreneurial Skills and Awareness among Learners of Dr.BRAOU.

Participation in Workshops and International Conferences:

1. Prof.G Pushpa Chakrapani, Director, GRADE participated in a workshop on ‘SWAYAM & SWAYAM PRABHA’ at Indira Gandhi National Open University (IGNOU), 2017 New Delhi.
2. Prof.G Pushpa Chakrapani, Director GRADE participated in Association of Asian Open Universities (AAOU) Exchange fellowship programme to the University of the Philippines Open University (UPOU) Philippines for a 30-day programme from 1 November to 30 November 2017.

9. AUDIO VISUAL PRODUCTION & RESEARCH CENTRE (AVP&RC)

9.1. Background

The Audio Visual Production & Research Centre (AVP&RC) is one of the directorate of Dr.BRAOU was established in 1985 as part of the Material Production Directorate. The centre became a separate full-fledged Directorate in February 1993 headed by a Director. The centre aims to produce digital content by utilising the Television studio facilities and delivery through various media platforms for the use of the distance learners.

The AVP&RC is headed by a Director assisted by professionally qualified personnel such as production team (consists of Production Assistants, Cameraman, Lighting Assistants, Editors and helpers) headed by Producers and at Technical team (Technical assistant and Sr. Technical Assistant) headed by Instrumentation Engineer. The administrative staff and accounts staff look after the day to day works related to the office.

9.2. Objectives

To produce and transmit audio and video programmes.

To conduct training and organizing skill development academic programmes including research in audio visual communication.

To put in place a policy and an implementation framework capable of achieving academic advantage from the use of new technologies.

To contribute to the maintenance of the university as a learning organization.

To equip students with generic skills for lifelong learning making best use of new technologies for conceptual understanding, personal development and vocational/ professional competence.

To use new technologies to meet the needs and aspirations of current and future students.

To maintain study options for students who do not have access to new technologies.

To maintain in all courses a minimum optional level of computer use to familiarise students with the concept of using the computer as a tool.

To keep research on technology for teaching at the leading edge, finding new ways to exploit the new technologies in the service of students.

9.3. Major Functions:

- Preparation of Radio and Video lessons, monthly recording schedules and circulating them to all the faculty members
- Recording Radio lessons
- Recording Video lessons
- Editing of Radio and Video lessons
- Broadcast of Radio lessons
- Telecast of Video lessons in TSAT (Vidya &Nipuna)
- Live teleconferencing through TSAT (Occasionally)
- Web radio (Trial basis)
- YouTube Channel - Uploading video lessons and teleconferences into braou YouTube channel
- Uploading Radio lessons in braou website
- Duplication setup

9.4. Activities from 2017 to 2018

1. AVP&RC is producing educational programmes in (audio lessons and video lessons) for the use of students pursuing UG, PG and other programmes offered by the university in distance mode of education.
2. At present the programmes are being telecast through T-SAT and broadcast through AIR.
3. In All India Radio Radio lessons are being broadcast from 6:25pm to 6:50pm on daily basis
4. In T-SAT channels, the video lessons are telecast in Vidya and Nipuna Channels from Monday to Saturday on all week days.
5. In TSAT - Vidya channel, programmes are telecast from 1:00 pm to 2:00 pm and again from 8:30pm to 9:30pm
6. In TSAT - Nipuna channel, programmes are telecast from 2:00 pm to 3:00 pm.
7. Web radio – Radio lessons are broadcast through Zeno media on trial run basis
8. In addition to this all radio lessons are uploaded in the university website every day
9. All video lessons are uploaded in BRAOU YouTube channel on daily basis.

9.5. Infrastructure

The university has established AVP&RC studio in 1982 with well-equipped equipment to record the audio and video lessons. The studio back drop was changed in 18 years back i.e.in 2004. From 2017 to 2018, the studio has equipped itself with the following infrastructure.

AVP&RC infrastructure procured during 2017 - 2018

Date	Name of Equipment	Make	Qty
01-08-2017	Battery Charger for AA/AAA	Envie	01
21-09-2017	4 TB External Hard Disks, Model SRDONF-2, NA8EQ55J, NA8FQ50G, NA8FQ55F, NA8FQ54J	Envie	04
06-12-2017	2 TB External Hard Disks, Sl.no.NA98QAAG	Envie	01
11-01-2018	ComconSamwad Professional Version Tele Prompter, with Accessories	VTI	01
16-01-2018	HD/SD-SDI,VGA,HDMI TO Full HD/SD-SDI, HDMI Video Converter, Model DAC-70, Sl.no.00572553	VTI	01
24-03-2018	1KW Sungun with stands		02

Television Studio:

The centre is equipped with TV studio infrastructure with 3 CCD Cameras for video lessons production which is compatible with similar television networks and Audio Studio. Television studio is equipped with 3 CCD Cameras, Tripod and other related accessories, including a 4-line microphone audio recording system for studio activity and 3 FCP editing systems for video lessons editing.

ENG Cameras:

P2 Camcorder with memory cards – 01

Sony Camcorder with memory cards – 01

Audio/Sound studio

Audio recording studio with Pro-tools suite

Lighting/other Equipment

9.6. Post Production

1st FCP is used for editing video-lesson content

2nd FCP is used for digitizing video lessons and Teleconferences, outdoor lectures and editing.

3rd FCP system is used for uploading digital content in the university You Tube channel.

10. CENTRE FOR STAFF TRAINING AND DEVELOPMENT (CSTD)

This University has the distinction of having an exclusive unit looking after the training, retraining and human resource development function for all its regular and ancillary staff.

The main objectives of the Centre are competency building, training in application of new technologies and training material development. With its objective of upgrading skills and

motivating staff to perform better, the Centre for Staff Training and Development organized workshops on different themes such as study centre management, office procedures, telephonic skills, computer awareness, and personality development for employees at the headquarters and the study centres as well as for the heads of study centres. The details of some of the programmes conducted in 2017-18 are as follows:

Particulars of the Activities Organised in 2017-18.

Sl.No	Date	Title of the programme	Particulars of the participants
1	15 th & 16 th Sept 2017 12 th , 13 th & 14 th	Two day Workshop on “Effective Office Procedures & Online services”	Record Assistants and JACTs (Timescale) of Dr. BRAOU
2	Dec 2017	Three full days workshop on “Online services & Internet Use”	All Telangana& Andhra study centre staff of Dr. Dr. BRAOU
3	12 th & 13 th June 2018	Workshop on “Translation from English to Telugu”	For the Teachers and Academic Consultants of Dr.BRAOU

11. MATERIAL PRODUCTION BRANCH (DMP)

The Directorate of Materials & Publications Branch is one of the important branches of the University. Basically, this branch is an expense centre and it is engaged in planning the future expenditure. Accordingly, it procures stores in optimal quantities, produces and distributes various supplies to the branches within the University, Regional Coordination Centres and Study Centres of the University spread all over the States of Telangana and Andhra Pradesh. This branch is an important and vital segment of the support services wing of the Open University. It is headed by a Director and consists of three key sections viz. purchase, printing and dispatch of course material. Further, it provides Annual Maintenance Contract (AMC) for Insurance of university Assets, Computers, Printers, Scanners, & Xerox Machines etc.

11.1. Functions

- Receipt of indents from various branches
- Obtaining Administrative and of Financial Sanctions
- Observing the Purchase Procedure/Tenders
- Procuring items
- Warehousing
- Issue of Supplies to the indenters
- Production of Course Material
- Dispatch of Course Material
- Maintenance of Paper Warehouse
- Maintenance of Study Material House/Record Keeping/Stock Registers.

11.2 Purchase Section

The University has a centralized purchase system. The Purchase Section takes care of the total requirements of the University. This section is actively engaged in vendor development, procurement, storing and supplying the same to the various branches. This section aims at purchasing machinery, vehicles, computers, audio-visual equipment, furniture, printing paper, stationery, etc., at economic and competitive rates and supplying them in time to the indenting branches.

This section processes indents based on the requirements of the branches of University, Regional Coordination Centres and Study Centres. The maintenance, repairs and upkeep of the machinery and equipment, as well as furniture, is also attended by this section. The Purchases are made through Indigenous/International markets by calling open tenders. The branch imports some of the goods from Singapore and US by availing Customs Duty/Excise Duty exemption by the Department of Scientific and Industrial Research (DSIR). The Branch has taken all possible care to minimize the cost and increase the value by applying techniques like value engineering techniques where the cost is minimized without affecting the function and quality.

The details of items purchased during the year 2017-18 are given below:

Statement showing the details of purchased equipment in 2017-18

1.	03 Nos. Water Coolers	220	21-08-2017	Freez Air Marketing, Hyderabad	1,42,500
2.	3 Nos. Xerox Machines	238	07-09-2017	K.T.Global Technologies, Secunderabad	1,50,000
3.	04 Nos. Memory Devices	246	15-09-2017	Ramtech IT Solutions, Hyderabad	48,800
4.	LAN Facility in the University	268	10-10-2017	GoguardPvt.Ltd.	2,00,710
5.	7 Nos. Carrier Spilt Air Conditioners	286	11-10-2017	Kendriya Bandar, Hyd	3,85,070
6.	Innova crysta Car	462	17-02-2018	ToyotoKirlokar, Bengaluru	19,55,161
7.	2 Nos. Franking Machines	465	20-02-2018	Pitney Bowes India Limited	2,11,406
8.	06 Nos. Portable Mike Amplifiers	464	20-02-2018	Skyways Electronics, Hyderabad	18,600
9.	Brother Laser Fax Machine	506	24-03-2018	Vineeth Enterprises, Hyd	41,842

11.3 Printing Section

The Printing Section produces the university text books pertaining to the programmes of the University in English, Telugu and Urdu Medium as well as other materials like Application Forms, Prospectuses, Student Fee intimation letters, Answer Scripts, Convocation Material. "Opvarsity News" Bulletins, Calendars, Diaries, Greeting Cards, etc., to suit the needs of different branches of the University from time to time.

Besides, to meet the annual requirement of university text books and other contingencies, this section maintains a paper warehouse. As and when the Printing Orders/Job orders are issued, paper is released from the warehouse to the printers directly. All possible care has been taken to recover the outstanding paper from the printers. Wherever possible, attempts are made to combine the volumes of university text books into a single book to save the cost on the title card paper and common papers in two volumes. Though the strength is increasing year after year the expenditure shows a declining trend.

The Directorate of Materials and Publications has arranged printing of about 1065 different titles of university text books relating to UG, PG, Diploma and Certificate programmes. Details are given below:

Academic year 2017-18

S.No.	Name of the programme	No. of copies
1.	Printing and supply of U.G. Ist, 2 nd & 3 rd year	4,40,900
2.	P.G.Courses and all Diplomas	6,56,300
	Total numbers of copies printed	10,97,200

The course material P.G, P.G Diploma and professional programmes and U.G. learners has been dispatched. The number of books dispatched for PG and PG Diploma students are 1,73,036 and for U.G. Students, the number of books dispatched are 3,43,630.

The Study Material House is responsible for taking delivery of the printed university text books from various printers. This section will maintain the stocks of the university text books in a systematic way and dispatches it as and when programmes are offered. To a large extent, it has mechanized the process of arranging, lifting and dispatching the university text books. The University dispatches text books of P.G. first year and all semesters of U.G. to the Study Centres. For P.G.II year, Diplomas and other programmes, the learning material is being sent by Express Parcel Post directly to the residential addresses of students in States of Andhra Pradesh and Telangana States. The details are given below:

Books Dispatched in 2017-2018

Sl.No.	Academic Year	Programme	No. of Students	No. of Books Dispatched
1	2017-18	Under Graduation	49,090	3,43,630

Sl.No.	Academic Year	Programme	No. of Students	No. of Books Dispatched
1	2017-18	PG and UG Diplomas	14,318	1,73,036

12. LIBRARY

The University houses library on the campus with a rich collection of books and journals both in print & electronic, related to Distance Education and various other subjects. The information related to the Library, its staff and collection are given below:

12.1. Library collection including Narla Library (Number of titles/No. Of volumes)

Philanthropic Collection

Sri V. R. Narla Collection	16630 Nos.
Prof.GRam. Ram Reddy Collection	1,765 Nos.
Prof. V. S. Prasad Collection	700 Nos.

Library collection year wise:-

2017-18
1,49,062

12.2. Library services:

- Lending service
- Reference service
- Referral Services
- Bibliographic services
- OPAC
- Inter library loan
- Reprographic services
- Information retrieval service

12.3 Annual Budget and Acquisition in 2017-2018 (Amount in Rs.)

Journals

Sl.No	Particulars	2017-18	
		Budget Allotted	Spent
1	News papers & Periodicals	75,000.00	55006.00
2	Books including Journals	2,00,00.00	50,173.00
	Total	2,75,000.00	1,05,179.00
3	Ambedkar literature	1.00	15,460.00
	Total	12,10,000.00	4,87,333.00

Subscribed (National & International)

Sl.No	Particulars	2017-18	
		Indian	Foreign
1	Journals	Indian	Foreign
		Nil	Nil
2	Newspapers	19	
3	Magazines	17	
4	E - Journals	J-Store	
		Nil	

Details of Staff (Cadre-wise):

Sl.No	Designation	2017-18
1	In – charge Library	1
2	Asst. Professor	1
3	Senior Assistant	1
4	JACT	2
5	Book Bearer	3
6	Office Subordinates Permanent	1
	Time Scale	
	Out Sourcing	4
7	Consultants	7

13. WOMEN’S DEVELOPMENT & EXTENSION CENTRE (WD&EC)

Dr. B. R. Ambedkar Open University is a pioneer in India to provide distance education to the most disadvantaged sections of the society including house wives, women employees and women prisoners. Women are the most disadvantaged group who cannot pursue higher education owing to various social and economical barriers. DRBRAOU promotes women higher education through it’s flexible system of distance education.

DRBRAOU established Women’s Development and Extension Centre (WD&EC) for the welfare of women employees and women students of the university. WD&EC is established in July 1993. Since the inception, WD&EC has been playing a vital role in the development of the women employees and female students of the university at several fronts .WD&EC has been instrumental in enhancing the social consciousness and awareness among the women employees and female students. As it is believed that women education will lead to women empowerment, WD&EC has been striving social change in the society by encouraging women in higher

education. DRBRAOU has exclusive study centres for women, and this shows the commitment of the university for the cause.

In the journey of 25 years of WD&EC, several programmes have been organized for the physical, mental and professional development of the women employees. These kind of programmes help the women employees to excel in their work without stress and help them in time management. The programmes on personal and professional life balance instill confidence in women employees to face every-day challenges both in personal and professional lives.

WD&EC organizes Awareness programmes on domestic violence and sexual harassment at work place by inviting eminent women police officers, advocates and social activists to create awareness about the types of crimes women may be facing without actually knowing that it is harassment. Such discussions enable women employees to face these challenges in life.

WD&EC celebrates international women's day every year not as a ritual but as brainstorming and enlightening sessions which take place amidst women of excellence from different fields.

In a nutshell, WD&EC is trying to educate women employees through lectures and symposiums and other activities for inculcating social awareness among women employees.

13.1. Objectives

The main objectives of centre are:

To critically study problems, aspirations and needs of the women learners

To promote incorporation of women studies perspective in courses offered by the university.

To encourage research on socially relevant areas that pertain to women development and status.

To generate source material by building documentation on women specific issues in the region.

To provide information, knowledge and skills that promote economic independence of women.

To enhance access to legal literacy and information on women's rights and their entitlements in the society.

To organize extensive activities in the areas of literacy, health, nutrition, environment, entrepreneurship, etc.,

To sensitize teachers and administrators and all women employees to become agents of women empowerment.

To establish strong networking amongst women, within and outside the university.

The centre has been organizing a number of formal and informal activities, programmes, workshops, seminars on contemporary issues related to women working in the university, by involving women activists, academicians, lawyers and intellectuals.

13.2. Officer in-charge of the WD&EC

The officer in-charge of the WD&EC is the coordinator who takes up the programmes. The WD&EC has a core committee. The officer in-charge is the responsible person to initiate and organize the activities of the centre in consultation with core committee. Presently Dr.N.Rajani is the officer in-charge of the centre.

13.3. Core Committee

For the regular monitoring of the programmes, the centre constitutes a core committee with senior and active members from the Faculties and Women employees. The core committee looks after the activities of WD&EC. Apart from the regular programmes the core committee acts as the organizing committee events on special occasions like international Women's Day.

The WD&EC has its own office with all necessary infrastructure and supporting staff with in the main campus of the university.

13.4. Internal compliance committee for work place harassment

For awareness on sexual harassment in work place, WD&EC has a committee with 3 external members (academician, journalist and an NGO), 2 non-teaching employees of both genders and from teaching community. They look after any incident that occurs in the work place, and meet immediately to discuss the issue and for further action or providing solution to the problem.

13.5. Some important activities

The women development and extension centre of Dr. Ambedkar Open University organized a number of programmes, workshops and seminars involving women activists, academicians, lawyers, literary persons, police officers and intellectuals on contemporary issues relating to women.

13.6. Activities of Women Cell during 2017-18

1. A Lecture on International women's day celebrations was organized on 7th march 2018. Dr. Sasikala, famous gynecologist was the chief guest. She emphasized and analyzed how women education leads to woman empowerment. K Srinivas, Editor, Andhra Jyoti Newspaper was the guest of Honor. The topics of the day were- "Women empowerment in various fields" by Sajaya, member of NGO Anveshi; Open discussion by Sumitra from Ankuram, NGO. "Women empowerment in working class women" by Anita from Chaitanya Mahila Samakhya. The event was followed by cultural programmes.

14. UGC-DEB AFFAIRS CELL

The Development Cell was established in the year 1993, was later named as UGC-DEB Affairs Cell. This Cell is headed by an Officer assisted by an Assistant Registrar and other support staff. With resource management as its chief objective, it coordinates with various other branches of the University, institutions and organizations to prepare development proposals seeking grants from various funding agencies.

14.1. Functions

The functions of the UGC-DEB Affairs are

- To liaise with funding agencies;
- To mobilize resources;
- To maintain the development plan;
- To monitor research projects, fellowships and grants;
- To disburse development funds including seminar travel and publication grants;
- To settle accounts; and
- To submit audited statements.

Within the University, this division has the responsibility of facilitating staff development activities such as participation in national & international seminars. It also collates development proposals and monitors the disbursement of development grants. It maintains records of expenditure and details of utilization to be audited and forwarded to the funding bodies.

14.2 Interface Organisations

The UGC-DEB Affairs has interface with

1. The Commonwealth of Learning
2. Indira Gandhi National Open University
3. The Distance Education Council
4. Commonwealth Educational Media Centre for Asia
5. Government of India
6. Ministry of Human Resource Development
7. Department of Science and Technology
8. Government of Andhra Pradesh
9. Telangana State Council of Higher Education
10. All other Open Universities and Conventional Universities

15. FINANCE BRANCH

This branch headed by Finance Officer appointed by the State Government. He/ She is responsible for all the financial matters of the University and supported by university staff.

15.1 Description of Regular, Internal, External Financial Audits

The Institution has established a mechanism for conducting internal and external Audit on the financial transactions of every year to ensure financial compliance. The two way Financial Audit Process is as follows:

- (i) Internal Audit: An Internal Audit Cell (Pre-Audit Wing of the Finance Branch) thoroughly verifies the bills and files sent for financial sanction as per the University rules and regulations and recommends for payment to the Accounts Wing.
- (ii) External Audit: Under Sec.28 of the University Act of 1982, the Accounts/Vouchers of the preceding year shall be submitted to Audit before the end of the current financial Year.
 - (a) Department of State Audit, Government of Telangana : The Accounts of the Universities are audited by the State Audit, Government of Telangana on annual basis and verifies every voucher and certifies the Annual Accounts.
 - (b) Comptroller and Auditor General, Government of India : The accounts of the University are also audited by the Comptroller and Auditor General, Government of India as well as Accountant-General of India, under the sec.(2)&(3) of the CAG(D.P.C.) Act of 1971.

The Audit reports are received in the Accounts Branch of the University. The Audit objections raised in the Reports of Director of State Audit, Government of Telangana and the Accountant General (A&E), Hyderabad, Telangana, Government of India are communicated to the all Heads of the branches concerned for rectification and to furnish replies to the Audit Objections. The replies are submitted to the Audit for settling/dropping of objections raised by the State Audit Department.

15.2 Mobilization and Utilization of Resources

The base line for Resources Mobilization by the University is purely “Self- Generated” by way of collecting the Tuition Fee and Other Fee from the Learners on nominal fee structure. The University basically focuses upon self-sustainability model to generate the required physical and financial resources and is mostly depend in to on self-mobilisation of funds.

The University also receives Block Grant from the Government of Telangana and also UGC-DEB as Development Grant from the University Grants Commission, New Delhi.

The Block Grant sanctioned by the Government is spent on payment of Salaries, Pensions and maintenance of other contingencies which is meager and insufficient and hence the University is completely dependent on its own resources.

The Grant received from “DEB” is utilized for the specific purposes i.e., Staff Training, Development of Course Material, Publications, Seminars, Research Grant, Books (Library), Student Support Services, Assistance for Human Resources, Technology Support, Vocational Education & Training through Open Distance Learning Mode, Research & Development and Travel Expenditure.

The other resources of the University are

1. Rent from Auditorium.
2. Hiring of University Premises for film shooting.
3. Rent from Post office, Bank, Canteen, ATM.
4. Sale of Publications to other Universities.
5. Miscellaneous.

The resources so generated are utilized for payment of salaries / Pensions, Printing of Course Material, maintenance of Study Centres, payment of Remuneration to the Counsellors and Part Time staff in the Study Centre, Creation of infrastructure, etc.

The base line for optimum Utilization of Resources by the University is that all the University Teaching departments and Administrative offices of the University are treated as one comprehensive unit and physical, financial and Human Resources are shared / Allocated among various Teaching, administrative officers as per the changing needs.

The Mechanism used to monitor effective and efficient use of financial resources is as below.

- (1) Before the Commencement of every financial year, the Finance Officer presents the Budget estimates before Finance Committee / Executive Council for its approval, duly considering the recommendations / made by the needs of all the Branches.
- (2) The University Budget includes recurring Revenue Expenditure such as Salaries / Pensions, Stationery, Printing of Course Material, conduct of Exams, etc.
- (3) The expenses will be monitored by the Finance Branch as per the Budget allocated by the management.

The Institutional resources mobilised for F.Y.2017-18 are as follows

- a) Student Tuition/Admission Fee and Exam Fee:

(Rupees In Lakhs)

Year	2017-18
Collection of Student Tuition Fee	5848.22

- b) Government Block Grant:

(Rupees in Lakhs)

Year	2017-18
Block Grant sanctioned by Government of Telangana	1412.32

c) Sharing of Learning Materials (Sale of University Publications):

(Rupees in Lakhs)

Year	2017-18
Sharing of Learning Materials with other Universities in the Country	37.97

14.3 Percentage of expenditure on Student Services:

Expenditure by the Institution on Student Services (excluding Salaries and capital Expenditure) year-wise over the last five years

Expenditure on Student Services (INR in Lakhs)

Year	Expenditure on Student Services	Total Expenditure of the Institution excluding Salaries	Percentage of Expenditure spent on Student Services
2017-18	2945.69	4500.59	65.45

16. SC & ST CELL

16.1. Formation of SC/ST Cell

The SC/ST Cell was set up in 1993. The cell is headed by a Liaison Officer who is assisted by supporting staff.

16.2. Objectives

To implement the reservation policy for SC/ST students and employees of the university.

- To collect data regarding the implementation of policies with respect to admissions, appointment to teaching and non-teaching positions in the university and analysis of the data to find out the trends towards fulfilling the objectives of the cell.
- To take up follow up measures for achieving the objectives and targets laid down for the said purpose by Government of India, Government of Telangana and the UGC.
- To implement and monitor continuously and evaluate the reservation policy in the university and suggest measures for ensuring the effective implementation of the policy and programmes of the Government of India.

16.3. Functions

1. Monitoring the admissions of SC/ST students in various courses.
2. Guiding the staff of student services branch about the rules of reservation.
3. Preparation and furnishing of the detailed enrolment of SC/ST students to the Government of Telangana, Ministry of HRD and Telangana State Council of Higher Education, Hyderabad, every year.
4. Dealing with the representations from the SC/ST candidates.
5. Functioning as a Grievance Redressal Cell for SC/ST students and also employees.
6. Maintaining a register of details of employment of SC/ST candidates in various posts of the University.

The SC/ST Cell has an Advisory Committee under the Chairmanship of the Vice-Chancellor with members from the Social Welfare and Tribal Welfare Departments, Government of Telangana.

ENROLLMENT STATISTICS OF 2017-2018

Social Status	Students Enrolled
BC	78,424
OC	23,480
SC	32,562
ST	13,605
Total	1,48,071

17. COMPUTER CENTRE

The Computer Centre of the University is handling online student services including online admissions, online examinations registration, result processing, result hosting, online payment collection, etc., The Computer Centre is also responsible for maintaining IT infrastructure in the University (LAN, Internet, Servers. etc.,).

Further, the Computer Center is also developing and maintaining in-house software for the student services with the help of Technical Advisor, System Engineer, Programmer & Computer Programming Assistants (CPA).

The daily activity of the Computer Center team is to update software applications as per the requirements of the University. Major software application changes occur in Examination registration forms due to UG semester-wise and PG year-wise exams. Entrance Test registration forms and other online software applications are updated for fulfilling the needs of the University throughout the year.

The Major Activities of the Computer Center during 2017-2018

The Computer Center has developed the software for **Online Registration for various certificates**. The main goal of providing online registration for various certificates and other services is to provide "Service at Student Doorstep". The University discourages the students to visit the University for any Service. A student can avail the services from their home using Internet or mobile phone and also postal service.

The Computer Center has developed a web application for University Counsellors Information and published it. About 6000 Counsellors registered for counseling classes.

The Computer Center has also prepared a special web application for the study center to verify the student certificates and confirm the admissions. The Study Centers send student eligibility confirmation through SMS from the designed mobile number. This application is very useful as an alternative to the existing SMS confirmation system.

The website braou.ac.in was developed and maintained by the Computer Center.

18. EXAMINATION BRANCH

Examination Branch is an important wing of the University administration, headed by the Controller of Examinations. The University conducts the 'Eligibility Test' for admission into its undergraduate programmes, at the beginning of the academic year, for the benefit of non-formal learners who have completed 18 years of age. The Eligibility Test is conducted all over the State in more than 200 examination centres and every year about 70,000 to 80,000 students appear for it. Those qualified in the Eligibility Test are admitted in I year undergraduate programme. The University conducts examinations for the undergraduate semester wise and for post-graduate programmes twice in an academic year (First spell and second spell). During the year under review, a total number of 36,334 students from UG, PG, PG Diplomas and Certificates were awarded Degrees. Out of the total students appeared for the exams i.e. 1,56,251, 29,684 have passed. Out of these students, 15,434 passed in PG, PG Diploma and other Professional programmes.

In addition to the undergraduate programmes, the University organizes examinations for 24 more programmes leading to Masters Degrees, P.G. Diplomas and Certificates.

The Examinations are usually conducted at the Study Centres of Dr.B.R.Ambedkar Open University. The students' data is computerized and electronically processed on a centralized basis to provide a reliable and effective learner evaluation system. Every effort is made to streamline the examinations according to the academic calendar and to conduct examinations smoothly and declare results speedily.

The Examination Branch regularly conducts examinations semester-wise for UG and two spells of exams from P.G. Programme followed by spot valuation camps for speedy processing of the results. Using ICR/OMR technologies and computerized data processing, the branch ensures reliable and timely release of results. In addition to conduct of programme-related examinations, the branch also coordinates and monitors the internal assessments of PG and Diploma programmes.

The University introduced Online Registration for the first time to conduct Eligibility Test in 2013. The Branch is also registering candidates Online for other Entrance Tests and also for year-end examinations.

The biggest and the most colorful function which the branch undertakes to perform is the Annual Convocation where Gold Medals, Degrees and Diplomas are awarded to successful candidates.

Honorary Doctorates are also presented at this function. A total number of 36,337 are awarded degrees in 2017-18 in different programmes of the university.

Students Awarded Degrees (Academic Year 2019-20)

SLNo	ProgrammeName	No. of Students Awarded Degrees
1	BA	20,678
2	BSc	4,663
3	B.Com	4,343
4	B.Sc(Special)	167
5	MBA	54
6	M.Sc Mathematics	105
7	M.A.PublicAdmin	247
8	M.A.PolSci	442
9	M.A.ECO	233
10	M.A.His	172
11	M.LI.SC	96
12	M.A.SOCIOLOGY	695
13	M.A.ENGLISH	722
14	M.COM	159
15	C.P.F.N	39
16	P.G.DIPLOMA IN WRITING FOR MASS MEDIA IN TELUGU	34
17	P.G.DIPLOMA IN ENVIRONMENTAL STUDIES	9
18	P.G.DIPLOMA IN BUSINESS FINANCE	5
19	B.LI.SC	224
20	P.G.DIPLOMA IN WOMEN'S STUDIES	10
21	P.G.DIPLOMA IN HUMAN RIGHTS	32
22	M.SC.BOTANY	39
23	M.SC. CHEMISTRY	46
24	M.SC ENVIRONMENTAL SCIENCE	116
25	M.SC. PHYSICS	22
26	M.SC. ZOOLOGY	19
27	M.A.HINDI	652
28	M.A.TELUGU	1,356
29	B.ED	429
30	M.SC PSYCHOLOGY	392
31	M.ED	20
32	M.A.URDU	17
33	B.ED SPECIAL EDUCATION	13
34	C.P.N.G.O.M	6
35	C.P.L.C.D	5
36	P.G.D.C.H.T	10
37	C.E.C.E	5
38	M.A.MASS COMMUNICATION & PUBLIC RELATIONS	58
39	Ph.D.	3
	Total	36,337

19. ENGINEERING BRANCH

The main function of the Engineering Branch is to look after the construction and maintenance of the campus, including water supply distribution and drainage arrangements, operation and maintenance of H.T. supply, lifts, diesel generating sets, etc. The Engineering Branch headed by Executive Engineer with supporting staff, looks after the construction and maintenance of the University buildings. Estate management of the campus which includes security arrangements, watch & ward supervision, campus greening, landscape development, maintaining hygiene and general cleanliness of the campus etc. is also looked after by the Engineering Branch. Natural water bodies have been developed on the frontage to Administrative Building and in front of the Study Material House. Water fountains have been designed in the ponds to enhance the aesthetic beauty of the campus and eco-friendly environment has been created on the campus for the learners visiting the University. The campus premises are permitted for film shootings during holidays by charging Rs.15,000/- per day and the income so generated is deposited in Campus Development Fund Account and the same is spent for Horticultural Development and beautification of the campus.

New Buildings for Examination Branch with built-up area of 3185 sqmts. and Centre for Staff Training and Development Block with an area of 1175 sqmts. have been taken up at an estimated cost of Rs. 480.00 lakhs and Rs. 181.90 lakhs respectively are proposed to be taken up.

20. CENTRE FOR INTERNAL QUALITY ASSURANCE (CIQA)

20.1 Establishment

The University has established Centre for Internal Quality Assurance (CIQA) on 31.12.2009 based of the recommendations of the Distance Education Council, New Delhi vide its letter F.No.DEC/SOU/01/09-10/3815 dated 05.10.2009. Prof. C. Pushpa Ramakrishna, retired Professor of English was appointed as Senior Consultant to the CIQA. Later, Prof. M.S. Hayat, Professor of Urdu was appointed as full-time Director on 11-07-2012 and initiated measures for the improvement of quality concerns of the programmes of the University. On his superannuation, Prof. S. V. Rajasekhara Reddy, Professor of Geology was appointed as Director Incharge, CIQA on 01-09-2015. Prof. Y.S. Kiranmayi, Professor of Business Management was appointed as Director, CIQA on 14-11-16.

Subsequently, the University has merged CIQA with Prof. G. Ram Reddy Research Academy of Distance Education (GRADE) on 13-04-2017 and appointed Prof. G. Pushpa Chakrapani, Professor of Physics was appointed as Director, CIQA subsequently.

Vision

To Promote & Sustain Quality of Open & Distance Learning in Open University System.

Mission

1. To undertake process of Institutional External Assessment & Accreditation.
2. To undertake training for continuous enhancement in Teaching, Learning & Evaluation.
3. To arrange for internal assessment & feedback from the Partner institutions in Open & Distance Learning.

20.2 Functions and Objectives

- (i) To maintain quality in the services provided to the learners of Dr. BRAOU
- (ii) To ensure continuous improvement in the entire operations of the Dr. BRAOU
- (iii) To identify the key areas in which the Dr. BRAOU should maintain quality.
- (iv) To disseminate information on quality assurance.
- (v) To devise mechanisms for interaction and obtaining feedback from various Branches, Faculties and Departments of Dr. BRAOU.
- (vi) To suggest to the authorities of Dr. BRAOU, measures for qualitative improvement.
- (vii) To ensure the implementation of its recommendations through regular monitoring.
- (viii) To ensure participation of all stakeholders namely, learners, teachers, staff, parents, society, employers, and Government in quality improvement processes.
- (ix) To prepare Programme Project Report and ensure launch of other programme(s).
- (x) Collection, collation and dissemination of accurate, complete and reliable statistics about the quality of the programme(s) of Dr. BRAOU.

Activities

The major activities are –

- (i) prepare a Programme Project Report for each programme according to the norms and guidelines prescribed by the UGC-DEB and wherever necessary, by the appropriate regulatory authority having control over the programme;
- (ii) get the Programme Project Report approved by the appropriate authority of Dr. BRAOU and the UGC-DEB before launch of the programme;
- (iii) oversee the development of Self Learning Material (SLM), integration of Information and Communication Technologies (ICT), setting up of Learning Centres and coordination with the Dr. BRAOU and relevant Regulatory authorities;
- (iv) put in place monitoring mechanism to ensure the proper implementation of Programme Project Reports;
- (v) design annual plans for quality level enhancement at the level of the Dr. BRAOU and ensure their implementation;
- (vi) arrange for feedback responses from students, employers and other stakeholders for quality related institutional processes;
- (vii) develop quality benchmarks or parameters for the various academic and administrative activities of the Dr. BRAOU;
- (viii) obtain information from other Higher Educational Institutions on various quality benchmarks or parameters and best practices;
- (ix) organize workshops or seminars on quality related themes and Higher Educational Institution wise dissemination of the proceedings of such activities;
- (x) suggest restructuring of programmes of Dr. BRAOU in order to make them relevant to the job market;
- (xi) develop and implement innovative practices in major areas leading to quality enhancement in services to the learners of Dr. BRAOU;
- (xii) create learner centric environment rather than institution centric environment;

- (xiii) cultivate creativity and innovation in the faculty and staff of Dr. BRAOU;
- (xiv) adopt measures to ensure internalization and institutionalization of quality enhancement practices through periodic accreditation and audit;
- (xv) conduct or encourage system based research to bring about qualitative change in the entire system;
- (xvi) coordinate between Dr. BRAOU and the UGC-DEB for various quality related issues or guidelines;
- (xvii) record activities undertaken on quality assurance in the form of an annual report; and
- (xviii) to coordinate recognition and accreditation of Dr. BRAOU

For the effective functioning of the CIQA it is proposed to constitute two committees namely CIQA Advisory Committee and Internal Quality Assurance Committee (IQAC).

20.3 CIQA Advisory Committee

1.	Vice-Chancellor	Chairman
2.	Director, Academic	Member
3.	Director, Student Support Services	Member
4.	Director, CSTD	Member
5.	Director, GRADE	Member
6.	Registrar	Member
7.	External Expert-1	Member
8.	External Expert - 2 (nominated by the Vice-Chancellor)	Member
9.	Director, CIQA	Convenor

Functions of the committee

The committee will play an advisory role to oversee the functions of CIQA.

Internal Quality Assurance Committee

1.	Director, CIQA	Chairman
2.	Director, Academic	Member
3.	Dean, Faculty of Arts	Member
4.	Dean, Faculty of Commerce	Member
5.	Dean, Faculty of Education	Member
6.	Dean, Faculty of Sciences	Member
7.	Dean, Faculty of Social Sciences	Member
8.	Director, Student Support Services	Member
9.	Director, Material Production	Member
10.	Director, Audio Visual Production & Research Centre	Member
11.	Director, Centre for Staff Training & Development	Member
12.	Director, UGC-DEB	Member

13. Finance Officer	Member
14. Controller of Examinations	Member
15. Deputy/Assistant Director, CIQA	Convenor

CIQA Advisory Committee is the apex body of the CIQA which is advisory in nature and the second committee i.e. IQAC is expected to carry out the following functions;

- (i) decide policies for programme development methodology and programme delivery mechanism that are aligned with the vision and mission of the Higher Educational Institution;
- (ii) advise on any issues related to programme development, Information and Communication Technology intervention and implementation, learning and teaching, collaboration referred to the Committee;
- (iii) supervise academic approval and related modification procedures and to ensure that programmes satisfy stated design requirements and academic standards appropriate to the type and level of award as per philosophy of the Open and Distance Learning mode of education;
- (iv) promote automation of academic and administrative activities of the Higher Educational Institution, Regional Centres and Study Centres or Learning Support Centres;
- (v) oversee and report on the effectiveness of systems for self-evaluation and monitoring;
- (vi) appoint external subject experts or agencies or organizations for validation and annual review of it's in-house process, its Learner Support Centres, Open and Distance Learning mode programmes etc.;
- (vii) appoint third party auditing bodies for quality audit of programme(s);
- (viii) approval of Self-Appraisal Report to be submitted to the Assessment and Accreditation agencies on behalf of Higher Educational Institution;
- (ix) promote collaboration and association for quality enhancement of Open and Distance Learning mode of education and research therein; and
- (x) encourage industrial involvement and industry-institution linkage for providing exposure to the learners.

In the light of the above, the Vice-Chancellor has approved the modified regulations concerning CIQA and further approved the composition of the Advisory Committee duly nominating two (2) External Members and approved the composition of IQA Committee to enable the Director, CIQA to take appropriate measures.

20.4 Activities of the Branch in 2017-18

Workshops

1. Organized Sensitization Workshop on Open Educational Recourses (OERs) for the officers and the faculty of the university in collaboration with CEMCA on August 23rd 2017.
2. Conducted a three Day Professional Development Programme (PDP) for the officers and the faculty of the university on online Teaching- Learning and Assessment using OERs, Moodle, MOOCs platform on 8th to 10th February 2018.

Systemic Research Studies Initiated

1. Preparation of Institutional OER Policy.
2. “The virtual Image of Dr.BRAOU - A comparative study of websites of ODL institutions across the World” was initiated.
3. “The growth and performance of online services at Dr.BRAOU- An exploratory study” was initiated.

Research Reports Submitted

1. Student Support Services in Distance Education; A Study of India’s First Open University.
2. Assessing Entrepreneurial Skills and Awareness among Learners of Dr.BRAOU.

Participation in Workshops and International Conferences:

1. Prof .G. Pushpa Chakrapani, Director, GRADE Participated in a workshop on ‘SWAYAM & SWAYAM PRABHA’ at Indira Gandhi National Open University (IGNOU), 2017 New Delhi.
2. Prof .G. Pushpa Chakrapani, Director, GRADE Participated in Association of Asian Open Universities (AAOU) Exchange fellowship programme to the University of the Philippines Open University (UPOU) Philippines for a 30 day programme from 1 November to 30 November 2017.

21. CENTRE FOR SKILL DEVELOPMENT AND CAREER PLANNING (CSD&CP)

21.1 Introduction

The Centre for Skill Development and Career Planning is a relatively new Directorate established with the aim of imparting holistic, all round skill set to the students graduating from the portals of the University. When a student presents himself as a prospective candidate for employment or if he wants to pursue post graduate degree he/ she must possess the requisite skill set demanded by the profession or career furtherance. The Centre is mandated to provide such skill set to the graduates of the University.

21.2 Objectives

1. To introduce market relevant training programmes.
2. To recognize prior learning.
3. To align curriculum skill courses with conventional education and vocational education.
4. To adopt National Certification Framework for all the skill courses.
5. To strengthen employability skills.
6. To make placements by inviting neighbouring institutions.
7. To align all formal and vocational educational programmes including skill training with National Skill Qualifications Framework (NSQF)
8. To teach language, life skills, basic IT and Financial literacy which are integral part of most job roles in the economy today.
9. To ensure that all skill training programs include modules of basic computer literacy, language and soft skills etiquette, appreciation of gender diversity in workplace, building

of positive health attitudes and social and life skills to enable the youth to be employable and market ready.

21.3 Functions

The University embraced choice based credit system from the Academic Year 2017-18 onwards. In order to give semblance to the objectives, the University has introduced skill based courses within the curriculum of the Degree Programs like Bachelor of Arts, Bachelor of Commerce and Bachelor of Sciences. The Centre of Centre for Skill Development & Career Planning (CSD&CP) lassies with the Academic Branches to offer Skill and Employment based courses to the students enrolled within the University and also to the students who are interested in pursuing stand alone skill based Certificate or Diploma Courses

21.4 Establishment

The Centre was established after 174th Meeting of EC and vide item no. 07, dated 13-07-2018, which directed the University to prepare an action plan about the skill based courses to be introduced. The first Director of CSD&CP Dr. V.Santosh Reddy.

22. PUBLIC RELATIONS BRANCH (PR)

The Public Relations Branch acts as the ‘Link’ between the university and the public. The branch has Public Relations Officer and Secretarial staff. The branch is involved in the various functions of the University and directly reports to the Vice-Chancellor and the Registrar. They serve as a feedback for both positive and negative aspects and suggest from time to time the remedial or corrective steps for improvement and better functioning of the University.

The Functions of The Public Relations Branch Include:

- Issue of Press Releases/ notifications giving information to the students through the Print and Electronic media.
- Releasing Admission Notifications to Newspapers, Magazines, FMs and Electronic Media.
- Maintaining Press clippings etc.
- Handling enquiries (in person), through post and telephone
- Liaison with different branches and sister organizations
- Bringing out an in-house News Bulletin (Opvarsity News)
- Bringing out Publicity Materials-brochures, pamphlets, etc
- Looking after employee relations
- Facilitating Meetings and Convocations
- Reception and Hospitality for the Visiting dignitaries to the University
- Convocations Arrangements such Publicity-Press Conferences etc.
- Arrangement of Memorial Lectures and Other Events.
- Prof.S.Bashiruddin Memorial Lecture,
- Womens Day Lecture
- Dr.B.R.Ambedkar Memorial Lecture
- Telangana State Formation Day

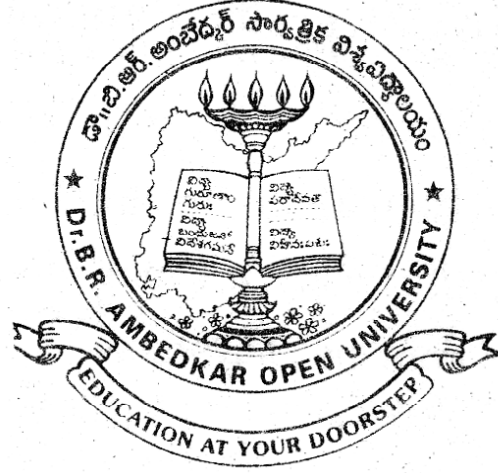
- World Environment Day
- Sri P.V. Narasimha Rao memorial Lecture
- Prof.K. Jayashankar Memorial Lecture
- Foundation Day lecture
- Sri Kaloji Narayana Rao Memorial Lecture
- Bathukamma (Telanagana State Floral Festival)
- National Science Day.
- Indian Constitution day
- Narla Memorial Lecture
- Prof.G.Ram Reddy Memorial Lecture

Public Relations Officer is designated as the Nodal Officer for effectively implementing RTI Act-2005 as per 4(1)(B). Nodal officer coordinates with all the Directorates, Heads of Branches and Study Centres to disseminate the information to the Appellants within the stipulated period and submits quarterly reports to the Government of Telangana.

He also completes any other assignment given by the University Authorities, Government (State/Central) and organizes celebration of prominent Days/Events within a short notice of time.

ANNUAL ACCOUNTS

2017-2018



Dr. B.R. AMBEDKAR OPEN UNIVERSITY
Road No.46, Prof. G. Ram, Reddy Marg
Road No.46, Jubilee Hills,
Hyderabad - 500 033

**Dr.B.R.Ambedkar OPEN UNIVERSITY - HYDERABAD ANNUAL
ACCOUNTS 2017 - 2018
ABSTRACT OF OPENING AND CLOSING BALANCES**

(RUPEES IN LAKHS)

HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
OPENING BALANCE	2831.57	2821.56
RECEIPTS	8396.34	8976.44
TOTAL	11227.91	11808.00
PAYMENTS	8585.24	8598.03
CLOSING BALANCE	2642.67	3209.97

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2017 - 2018 ABSTRACT OF RECEIPTS
AND PAYMENTS**

(Rupees in lakhs)

HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
RECEIPTS		
GENERAL FUND (28)		
(A) REVENUE	7130.04	7598.22
(B) CAPITAL	300.00	306.00
(C) DEP./ ADVANCE & REMITTANCES	966.30	1072.22
TTL - 28 - GENERAL FUND	8396.34	8976.44
DEC/GOI/COL FUND (13)	0.00	0.00
(A) REVENUE	0.00	0.00
(B) CAPITAL	0.00	0.00
TTL - 13 - DEC FUND	0.00	0.00
TTL - 28 * 13 GENERAL + DEC FUND	8396.34	8976.44
PAYMENTS		
GENERAL FUND (28)		
(A) REVENUE	6675.54	6490.06
(B) CAPITAL	980.10	1037.50
(C) DEP./ ADVANCE & REMITANCE	929.60	1069.11
TTL - 28 - GENERAL FUND	8585.24	8596.67
DEC/GOI/COL FUND (13)		
(A) REVENUE	0.00	1.36
(B) CAPITAL	0.00	0.00
TTL - 13 - DEC FUND	0.00	1.36
TTL - 28 + 13 GENERAL + DEC FUND	8585.24	8598.03

ABSTRACT OF RECEIPTS		Amount in Rupees	
code	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
(A)	REVENUE		
28	GENERAL FUND		
15	GRANTS	141232000.00	141232000.00
16	FEEES	553815000.00	584822145.83
17	OTHERS REVENUE RECEIPTS	17957000.00	33767517.00
	TOTAL GENERAL FUND	713004000.00	759821662.83
13	DEC/ GOI/ COL	0.00	0.00
	TOTAL (28 • 13)	713004000.00	759821662.83
	GRANTS		
101	GRANTS FROM STATE GOVERNMENT	141232000.00	141232000.00
109	GRANTS FROM GOVERNMENT OF INDIA	0.00	0.00
	TOTAL GRANTS	141232000.00	141232000.00
	FEEES		
111	TUITION FEEES (SS)	421800000.00	504029871.23
	-Less : MoU Payments		14920000.00
111	TUITION FEEES (SS) NET		489109871.23
120	OTHER FEEES (SS) (Exams) Misc.	32095000.00	24924655.00
121	ELIGIBILITY TEST FEEES (EXAM)	7097000.00	7890000.00
122	OTHER EXAMS (EXAM)	92823000.00	62897619.60
	TOTAL FEEES	553815000.00	584822145.83
	MISCELLANEOUS		
141	SALE OF UNIVERSITY PUBLICATIONS	3500000.00	3797420.00
161	INTEREST	9957000.00	17458513.00
166	INTEREST ON ADVANCES	2000000.00	1778883.00
171	MISCELLANEOUS RECEIPTS	2500000.00	10732701.00
	TOTAL MISCELLANEOUS	17957000.00	33767517.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL
ACCOUNTS 2017 - 2018 ABSTRACT OF RECEIPTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
	DEC		
106	DEVELOPMENT GRANT	0.00	0.00
108	UNASSIGNED GRANT	0.00	000
114	RESEARCH GRANT(Unspent Bal)	0.00	0.00
115	Others(Seminors)	0.00	0.00
172	Miscellaneous	0.00	0.00
	TTL (13)	0.00	0.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL
ACCOUNTS 2017 - 2018 ABSTRACT OF RECEIPTS**

(Amount in Rupees)

COD	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
	(B) CAPITAL GRANTS		
102	Development Grant From State Govt. of T.S	30000000.00	30000000.00
402	Transfer from General Fund	0.00	0.00
405	Transfer from C D F	0.00	600000.00
	TTL(B)	30000000.00	30600000.00
	(C) DP./ADVANCES & REMITTANCES		
25	DEPOSITS	2800000.00	4036000.00
22	PERMENENT IMPREST	0.00	0.00
23	ADVANCES	8830000.00	6884404.00
24	REMITTANCES	85000000.00	96302260.00
	TOTAL	96630000.00	107222664.00
300	DEPOSITS		
306	EMPLOYEES WELFARE FUND	1300000.00	1801813.00
307	GLISC	1500000.00	2234187.00
	TOTAL	2800000.00	4036000.00
	PERMANENT IMPREST	0.00	0.00
	TOTAL	0.00	0.00
	ADVANCES		
351	FESTIVAL ADVANCE	380000.00	513150.00
353	EDUCATION ADVANCE	400000.00	261016.00
354	MARRIAGE ADVANCE	800000.00	907441.00
355	MOTOR CAR ADVANCE	1050000.00	1077061
356	MOTOR CYCLE ADVANCE	1250000.00	1372131
357	SPECIAL FESTIVAL ADVANCE	400000.00	374204.00
358	COMPUTER ADVANCE	250000.00	331532.00
363	HOUSE BUILDING ADVANCE	4300000.00	2047869.00
	TOTAL	8830000.00	6884404.00
	REMITTANCE		
360	DEDUCTIONS FROM SALARIES Etc.,	85000000.00	96302260.00

ANNUAL ACCOUNTS 2017 - 2018
ABSTRACT OF PAYMENTS

(Rupees in lakhs)

DODI	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
	SUMMARY OF REVENUE EXPENSES		
	SALARY	626.90	765.75
	OTHER EXPENDITURE	717.65	748.23
	TOTAL (1) ADMN.	1344.55	1513.98
	SALARY	570.31	552.42
	OTHER EXPENDITURE	124.00	63.94
	TOTAL (2) ACD	694.31	616.36
	SALARY	199.00	876.53
	OTHER EXPENDITURE	1100.88	936.85
	TOTAL (3) SSB + SC	1299.88	1813.38
	SALARY	289.94	313.23
	OTHER EXPENDITURE	559.89	474.75
	TOTAL (4) MP + CC	849.83	787.98
	SALARY	45.25	45.19
	OTHER EXPENDITURE	3.70	0.84
	TOTAL (5) GRADE	48.95	46.03
	SALARY	63.13	62.60
	OTHER EXPENDITURE	10.21	1.21
	TOTAL (6) CSTD	73.34	63.81
	SALARY	184.68	195.13
	OTHER EXPENDITURE	66.00	46.37
	TOTAL (7) AVPRC	250.68	241.50
	SALARY	61.28	49.49
	OTHER EXPENDITURE	2.75	1.05
	TOTAL (8) LIBRARY	64.03	50.54
	SALARY	401.09	410.83
	OTHER EXPENDITURE	650.00	576.16
	TOTAL (9) EXAMINATION	1051.09	986.99
	SALARY	139.59	162.45
	OTHER EXPENDITURE	234.90	207.05
	TOTAL (10) ENGINEERING	374.49	369.50
	TOTAL (10) SALARIES GNL.FUND) (28)	3205.56	3433.63
	TOTAL OTHER EXPENSES	3469.98	3056.44
	TOTAL GENERAL FUND (SALARIES+OE)	6675.54	6490.07
	TOTAL DEC FUND (13)	0.00	1.36
	TOTAL REVENUE PAYMENTS	6675.54	6490.07

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2017 - 2018
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
	(1) ADMINISTR	ATION	
500	(a) SALARY		
501	PAY OF TEACHING STAFF	3000000.00	3690146.00
502	PAY OF NON - TEACHING STAFF	31050000.00	38192155.00
503	DEARNESS ALLOWANCE	12800000.00	15744147.00
509	OTHER ALLOWANCE	12500000.00	15585158.00
510	P.R.C. ARREARS	3340000.00	3363183.00
500	(a) SALARY TTL	62690000.00	76574789.00
511	TRAVELLING ALLOWANCE	680000.00	373327.00
	(b)TTL - TRAVELLING EXPENSES	680000.00	373327.00
	(c) OTHER EXPENSES		
514	POSTAGE & TELEGRAPHS	9000000.00	8676395.00
515	TELEPHONES	800000.00	752081.00
516	P O L	500000.00	405009.00
517	REPAIRS TO VEHICLES	400000.00	291410.00
518	WAGES/TIME SCALE EMPLOYEES	22200000.00	20384384.00
519	AMENITIES TO EMPLOYEES	2500000.00	9883765.00
524	OUT SOURCING	4530000.00	5084510.00
531	EMPLOYER SHARE OF C.P.S.	4500000.00	4245834.00
536	CONSULTANCY	11200000.00	10551814.00
541	HOSPITALITY	500000.00	439914.00
542	ADVERTISEMENT	5000000.00	4542396.00
543	AUDIT FEE	5100000.00	2979717.00
544	LEGAL EXPENSES	300000.00	110000.00
549	NEWS PAPERS & PERIODICALS	5000.00	0.00
550	PUBLICITY & PROMOTION	400000.00	323216.00
551	SUBSCRIPTION/MEMBERSHIP FEE	400000.00	286974.00
552	CONTRIBUTIONS	50000.00	0.00
553	COMMITTEES & CONFERENCE	200000.00	225670.00
554	DR B R A BIRTHDAY CELEBRATIONS	400000.00	146800.00
555	WOMENS' DEVELOPMENT & EXTN CEN.	100000.00	100973.00
560	MISCELLANEOUS	750000.00	390606.50
588	Vehicle Hiring Charges	100000.00	0.00
589	DAILY WAGE EMPLOYEE'S WELFARE FUND.	1450000.00	2947780.00
590	NAAC Exp.	700000.00	92558.00
591	SC/ST CELL	0.00	0.00
592	BC CELL	0.00	0.00
593	COMMUTATION	0.00	1588329.00
	TTL(OTHER EXPENSES)	71085000.00	74450135.50
	Total (1) ADMN (b+c)	71765000.00	74823462.50
	TOTAL (1) ADMN (a+b+c)	71765000.00	151398251.50

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL
ACCOUNTS 2017 - 2018 PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
500	(2) ACADEMIC BRANCH	H (a) SALARY	
501	PAY OF TEACHING STAFF	15000000.00	14406671.00
502	PAY OF NON- TEACHING STAFF	10132000.00	9908669.00
503	DEARNESS ALLOWANCE	22000000.00	21221676.00
509	OTHER ALLOWANCE	9000000.00	8836675.00
510	P.R.C.ARREARS	899000.00	867920.00
500	(a) SALARY TTL	57031000.00	55241611.00
511	TRAVELLING EXPENSES (Matching Grant)	200000.00	66033.00
	(b) TTL- Travelling Expenses	200000.00	66033.00
	(c) OTHER EXPENSES		
560	MISCELLANEOUS	100000.00	98710.00
561	HONORARIUM TO VISITING PROFESSORS	100000.00	0.00
566	DEVELOPMENT OF COURSE MATERIAL	10000000.00	5846471.00
599	SEMINARS, WORKSHOPS & MEMO.LEC.	500000.00	382438.00
600	SEMINARS (MATCHING GRANTS)	500000.00	0.00
601	SCIENCE PRACTICALS	1000000.00	0.00
	(c) TTL - OTHER EXPENSES	12200000.00	6327619.00
	TOTAL (1) ACD (a+b+c)	69431000.00	61635263.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL
ACCOUNTS 2017 - 2018 PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
500	(3) STUDENT SERVICES (a) SALARY		
501	PAY OF TEACHING STAFF	2858000.00	3205442.00
502	PAY OF NON- TEACHING STAFF	20000000.00	22061526.00
503	DEARNESS ALLOWANCE	10000000.00	11061445.00
509	OTHER ALLOWANCE	8500000.00	9411343.00
510	P.R.C. ARREARS	2702000.00	2903049.00
500	(a) SALARY TTL	44060000.00	48642805.00
	(c) OTHER EXPENSES		
524	OUTSOURCING	0.00	
560	MISCELLANEOUS	1220000.00	1455404.00
777	Organising Skill Devp. Tran.Prog	3000.00	680800.00
(c) TTL	OTHER EXPENSES	1223000.00	2136204.00
	TOTAL(a) SALARY + OTHER EXPENSES	45283000.00	50779009.00
	(12) STUDY CENTERS		
500	(a) SALARY		
501	PAY OF TEACHING STAFF	5500000.00	5583012.00
502	PAY OF NON- TEACHING STAFF	15000000.00	15178017.00
503	DEARNESS ALLOWANCE	11000000.00	11138014.00
509	OTHER ALLOWANCE	6000000.00	6088012.00
510	P.R.C. ARREARS	779000.00	1023215.00
500	(a) SALARY TTL	38279000.00	39010270.00
	(c) OTHER EXPENSES		
508	PART TIME STAFF	5000000.00	45929204.00
560	MISCELLANEOUS(SC'S)	1900000.00	0.00
569	REMUN. TO ACADEMIC COUNSELLORS	26000000.00	11907696.00
601	SCIENCE PRACTICALS	9000000.00	10470656.00
602	SUMMER/ WINTER SCHOOLS	115000.00	101158.00
607	SERVICE CHARGES OF R C C/SC'S	21850000.00	23139635
(c)	TTL - OTHER EXPENSES	108865000.00	91548349.00
	(12) SC SALARY+ (c) OTHER Expenses	147144000.00	130558619.00
	TOTAL SSB (SAL+O E) + SCs (SAL+O E)	192427000.00	181337628.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL
ACCOUNTS 2017 - 2018 PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
	(4) MATERIAL PRODUCTION	BRANCH (a) SA	LARY
501	PAY OF TEACHING STAFF	550000.00	634599.00
502	PAY OF NON- TEACHING STAFF	13500000.00	14749597.00
503	DEARNNESS ALLOWANCE	4845000.00	5315595.00
509	OTHER ALLOWANCE	5500000.00	6029596.00
510	P.R.C. ARREARS	1407000.00	1478065.00
500	(a) SALARY TTL	25802000.00	28207452.00
	(c) OTHER EXPENSES		
523	LIVERIES TO EMPLOYEES	94000.00	93981.00
547	STATIONERY	3725000.00	3473305.00
560	MISCELLANEOUS	500000.00	498877.00
620	MAINTENANCE OF MACHNY. & EQUIP.	2400000.00	1994308.00
627	MAINTENANCE OF FURNITURE & FIX.	660000.00	644181.00
631	COST OF PAPER	40000000.00	33076789.00
633	PRINTING (COURSE MATERIAL)	4500000.00	3658837.00
634	PTNG(OTHER THAN COURSE MATERIAL)	900000.00	973687.00
635	TRANSPORT OF COURSE MATERIAL Etc.,	700000.00	651936.00
	TTL(O E)	53479000.00	45065901.00
	TTL (a) SALARY + (c) OTHER EXPENSES	79281000.00	73273353.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL ACCOUNTS
2017 - 2018 PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
	(11) COMPUTER CE	NTRE	
	(a) SALARY		
501	PAY OF TEACHING STAFF	900000.00	883110.00
502	PAY OF NON- TEACHING STAFF	440000.00	442113.00
503	DEARNESS ALLOWANCE	1300000.00	1275117.00
509	OTHER ALLOWANCE	500000.00	491115.00
510	P.R.C. ARREARS	42000.00	23716.00
500	(a) SALARY TTL	3192000.00	3115111.00
	(c) OTHER EXP	ENSES	
560	MISCELLANEOUS	10000.00	96141.00
620	MAINTENANCE OF COMPUTERS	2500000.00	2313024.00
	TTL OTHER EXPENSES	2510000.00	2409165.00
	TTL C C (SALARY • O E)	5702000.00	5524336.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL
ACCOUNTS 2017 - 2018 PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
500	(5) GRAE		
	(A) SALARY		
501	PAY OF TEACHING STAFF	800000.00	769534.00
502	PAY OF NON- TEACHING STAFF	1200000.00	1153336.00
503	DEARNESS ALLOWANCE	1500000.00	1441520.00
509	OTHER ALLOWANCE	900000.00	865343.00
510	P.R.C. ARREARS	125000.00	289125.00
500	(a) SALARY TTL	4520000.00	4518858.00
	(c) OTHER EXINSES		
560	MISCELLANEOUS	70000.00	6400.00
562	HONORARIUM TO RESOURCE PERSONS	100000.00	0.00
733	GRADE(Research, Seminars, Workshops)	200000.00	77550.00
734	GRADE Academic Consultants	0.00	0.00
	TTL OTHER EXPENSES	370000.00	83950.00
	TTL GRADE (SALARY + OTHER EXP.)	4895000.00	4602808.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL
ACCOUNTS 2017 - 2018 PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
	(6) CSTD		
	(a) SALARY		
501	PAY OF TEACHING STAFF	850000.00	848096.00
502	PAY OF NON- TEACHING STAFF	2200000.00	2198039.00
503	DEARNESS ALLOWANCE	1800000.00	1798067.00
509	OTHER ALLOWANCE	1200000.00	1198065.00
510	P.R.C. ARREARS	263000.00	218092.00
500	(a) SALARY TTL	6313000.00	6260359.00
	(c) OTHER EXPENSES		
557	STAFF TRAINING PROGRAMMES	1013000.00	112500.00
560	MISCELLANEOUS	8000.00	8000.00
	TTL OTHER EXPENSES	1021000.00	120500.00
	TTL CSTD (SALARY * OTHER EXP)	7334000.00	6380859.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL
ACCOUNTS 2017 - 2018 PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
	(7) AVPRC		
	(a) SALARY		
501	PAY OF TEACHING STAFF	900000.00	973613.00
502	PAY OF NON- TEACHING STAFF	9000000.00	9478433.00
503	DEARNESS ALLOWANCE	4200000.00	4438448.00
509	OTHER ALLOWANCE	3600000.00	3808598.00
510	P.R C. ARREARS	768000.00	814406.00
500	(a)SALARY TTL	18468000.00	19513498.00
	(c) OTHER EXPENSES		
557	STAFF TRAINING PROGRAMMES	0.00	0.00
560	MISCELLANEOUS	0.00	3990.00
641	AUDIO / VIDEO TAPES	50000.00	48800.00
644	PAYMENT TO PROFESSIONALS	550000.00	600000.00
742	RADIO PROGRAMMES	1000000.00	725531.00
743	T V PROGRAMMES / TELE CONF.	5000000.00	3258436.00
	TTL(O E)	6600000.00	4636757.00
	TTL AVPRC SALARY+OTHER EXP	25068000.00	24150255.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL
ACCOUNTS 2017 - 2018 PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
	(8) LIBRARY		
	(a) SALARY		
501	PAY OF TEACHING STAFF	500000.00	410437.00
502	PAY OF NON- TEACHING STAFF	3200000.00	2570675.00
503	DEARNESS ALLOWANCE	1300000.00	1050649.00
509	OTHER ALLOWANCE	900000.00	730461.00
510	P.R.C. ARREARS	220000.00	187236.00
500	(a)SALARY TTL	6128000.00	4949458.00
	(c) OTHER EXPENSES		
549	NEWSPAPERS & PERIODICALS	75000.00	55006.00
560	MISCELLANEOUS	0.00	0.00
646	BINDING OF BOOKS	0.00	0.00
647	CASSETTES FILMS, CHARTS, MAPS, ETC	0.00	0.00
648	BOOKS INCLUDING JOURNALS	200000.00	50173.00
649	D.R. AMBEDKAR LITT.	0.00	0.00
	TTL (C)	275000.00	105179.00
	TTL LIBRARY SALARY + OTHER EXP	6403000.00	5054637.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL
ACCOUNTS 2017 - 2018 PAYMENTS**

		(Amount in Rupees)	
DODI	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
	(9) EXAMINATIONS		
	(a) SALARY		
501	PAY OF TEACHING STAFF	1700000.00	1755878.00
502	PAY OF NON- TEACHING STAFF	2000000.00	20603266.00
503	DEARNESS ALLOWANCE	8600000.00	8862062.00
509	OTHER ALLOWANCE	7500000.00	7729082.00
510	P.R.C. ARREARS	2309000.00	2132834.00
500	(a)SALARY TTL	40109000.00	41083122.00
	(c) OTHER EXPENSES		
524	OUT SOURCING	0.00	0.00
547	TECHNOLOGY ENABLED EXAM MATERIAL	2800000.00	2631816.00
560	MISCELLANEOUS	100000.00	440440.00
651	ELIGIBILITY TEST	1600000.00	1486383.00
652	OTHER EXAMINATIONS	6000000.00	52763823.00
653	CONVOCATION EXPENSES	500000.00	293520.00
	TTL(OE)	65000000.00	57615982.00
	TTL EXAMINATION (SALARY + OE)	105109000.00	98699104.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL ACCOUNTS 2017 - 2018
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
(10)	ENGINEERING		
	(a) SALARY		
501	PAY OF TEACHING STAFF	0.00	000
502	PAY OF NON- TEACHING STAFF	7900000.00	8736606.00
503	DEARNESS ALLOWANCE	2800000.00	3091884.00
509	OTHER ALLOWANCE+A580	2700000.00	2980722.00
510	P.R.C. ARREARS	559000.00	1435962.00
500	(a)SALARY TTL	13959000.00	16245174.00
(c)	OTHER EXPENSES		
558	WATER & ELECTRICITY CHARGES	7500000.00	6689932.00
560	MISCELLANEOUS	50000.00	0.00
617	RENTS,RATES & TAXES	1600000.00	1578022.00
661	MAINTENANCE OF BUILDINGS	8300000.00	7235299.00
662	WAGES TO WORK INSPECTORS	0.00	0.00
663	MAINTENANCE OF GARDENS	340000.00	239028.00
664	SECURITY SERVICES	4500000.00	4962861.00
665	MAINTENANCE OF ROADS	1200000.00	0.00
	TTL ENGINEERING OTHER EXPENSES	23490000.00	20705142.00
	TTL ENGINEERING (SALARY + OE)	37449000.00	36950316.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL
ACCOUNTS 2017 - 2018 PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
	D E C		
	(c) OTHER EXPENSES		
108	REFUND OF UNUTILIZED GRANT	0.00	0.00
512	TRAVEL EXPENSES	0.00	0.00
557	STAFF TRAINING	0.00	0.00
577	DEVELOPMENT OF COURSE MATERIAL	0.00	0.00
595	PUBLICATIONS	0.00	0.00
596	SEMINARS	0.00	0.00
675	RESEARCH GRANT	0.00	0.00
676	BOOKS (LIBRARY)	0.00	0.00
737	STUDENT SUPPORT SERVICES	0.00	0.00
738	ASSISTANCE FOR HUMAN RESOURCE	0.00	0.00
732	TECHNOLOGY SUPPORT	0.00	0.00
735	VOCATIONAL EDUCATION & TRAINING THROUGH OPEN DISTANCE LEARNING	0.00	0.00
736	RESEARCH & DEVELOPMENT	0.00	0.00
739	SEMINARS (Others)	0.00	135692.00
	TTL(O E)	0.00	135692.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL
ACCOUNTS 2017 - 2018
PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
(B)	CAPITAL		
	20 NON-RECURRING		
701	VEHICLES	2500000.00	2555161.00
702	FURNITURE & FIXTURE	1000000.00	289799.00
703	MACHINERY & EQUIPMENT	500000.00	976679.00
705	COMPUTERISATION OPERATIONS	1000000.00	0.00
706	LABORATORY EQUIPMENT	500000.00	0.00
	TTL - 20 NON-RECURRING	5500000.00	3821639.00
	DEC FUNDS	0.00	0.00
731	Buildings		
	27 CONSTRUCTION OF BUILDS & (B) ROADS-1		
666	GARDEN DEVELOPMENT	200000.00	40000.00
713	BUILDINGS	39800000.00	33506751.00
714	DRINAGE & WATER SUPPLY	100000.00	0.00
716	ELECTRICITY	300000.00	0.00
720	MISCELLANEOUS WORKS	100000.00	0.00
721	TOOLS & PLANT	10000.00	0.00
724	ROADS	2000 000.00	0.00
	TOTAL 27 -10(B)	42510000.00	33546751.00
902	TRANSFER TO GPF A/c	0.00	0.00
903	TRANSFER TO CORPUS FUNDS	0.00	0.00
904	TRANSFER TO PENSION FUND	50000000.00	66381658.00
	TOTAL OTHER FUNDS (O F)	50000000.00	66381658.00
	TOTAL 20+DEC+27+ O F	98010000.00	103750048.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY ANNUAL
ACCOUNTS 2017 - 2018 PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2017-18	ANNUAL ACCOUNTS 2017-18
	(C) DEP/P-IMPT/AD	VRMT	
800	DEPOSITS(25)		
806	EMPLOYEES WELFARE FUNO	900000.00	3547800.00
807	G.L.I.S.C.	1500000.00	2408253.00
	TTL(O E)	2400000.00	5956053.00
601	PERMANENT IMPREST(22)	0.00	0.00
	TTL(O E)	0.00	0.00
	ADVANCES(	!3)	
851	FESTIVAL ADVANCE	480000.00	503500.00
853	EDUCATION ADVANCE	230000.00	185000.00
854	MARRIAGE ADVANCE	600000.00	800000.00
855	MOTOR CAR ADVANCE	1200000.00	600000.00
856	MOTOR CYCLE ADVANCE	250000.00	365821.00
857	SPECIAL FESTIVAL ADVANCE	500000.00	501000.00
858	COMPUTER ADVANCE	700000.00	700000.00
863	HOUSE BUILDING ADVANCE	1600000.00	1200000.00
	TTL-ADV.(23)	5560000.00	4855321.00
860	DEDUCTIONS FROM SALARIES(24)	85000000.00	96099629.00
	TTL-ADV.(24)	85000000.00	96099629.00
	TTL(C) (25+22+23+24)	92960000.00	106911003.00

OTHER ACCOUNTS	
CAMPUS DEVELOPMENT FUND (BUILDING FUND)	
ACCOUNT 2017-18	
(Investments only)	
	(Amount in Rupees)
S.B.H. Dr.BRAOU.	Amount
Opening Balance (Investments)	565379749.00
(+) Interest on FDRs	41102788.00
Total	606482537.00
(-) Transfer to General Account (A/c No52003000206)	600000.00
Closing Balance as on 31-03-2018	605882537.00

PENSION FUND ACCOUNT 2017-18	
	(Amount in Rupees)
Account No.62373755069 S.B.H. Dr.BRAOU.	Amount
Opening Balance: (B)Rs.33691230.00+(I)Rs.1327881769.00	1361572999.00
Add: Interest ON FDRS:	95056052.00
fresh fdr	20000000.00
Add: Interest on S.B.Account and Other Remittances	71255542.50
TOTAL	1547884593.50
PENSION PAYMENTS :	
Teaching + Non-Teaching	175785013.50
67827240.50 * 107957773.00	
Closing Balance as on 31.03.2018	1372099580.00
Balance at Bank : Rs. 2,42,17,831.00	
Investments : Re. 134,78,81,749.00	

ENDOWMENTS ACCOUNT 2017-18	
	/Amount in Rupees)
Account No.52003000115 S.B.H. Dr.BRAOU.	Amount
Opening Balance	18szs67g2.35
Additions	200000.00
Interest	13387772.00
OTHERS	219109.00
TOTAL	199563673.35
Payments '	
(-) LECTURE (NARLA ENDOWMENTS)	15777.00
Other Payments, Tuition Fees	498929.00
Closing Balance as on 31.03.2018	199048967.35
Bank Balance Rs. 4,71,192.35	
Investments Rs.19,85,57,775.00	
CONTRIBUTORY PENSION FUND ACCOUNT 2017-18	
	(Amount in Rupees)
Account No. 62040660923	Amount
Opening Balance (Cash Book B/s)	2569690.00
Employees' Contribution & University Contribution	8834012.00
Interest on Investments	0.00
TOTAL RECEIPTS:	11403702.00
Payments:	
Payments to N.S.D.L.	9252463.50
Closing Balance as on 31.03.2018	2151238.50
Bank Balances A/c No. : 21,51,238.50	

EARNEST MONEY DEPOSIT ACCOUNT 2017-18	
	Amount in Rupees)
Account No.52003000273 S.B.H. Dr.BRAOU.	Amount
Opening Balance:(B)Rs.4312525.03+(I)Rs.1,71,11,749.00	21424274.03
Receipts	2105391.00
Interest	1272105.00
Total	24801770.03
Payments: Refund of Deposits	1696615.00
Closing Balance as on 31.03.2018	23105155.03
Bank Balance Rs. 47,21,301.03	
Investments Rs.1,83,83,854.00	

SCHOLARSHIP ACCOUNT 2017-18 (PHYSICALLY HADICAPPED/	
	(Amount in Rupees)
Account No.52003000091 S.B.H. Dr.BRAOU.	
Opening Balance	838265.00
Receipts	0.00
Total	838265.00
Payments (Bank Charges)	649.00
Closing Balance as on 31.03.2018	837616.00

SCHOLARSHIP ACCOUNT 2017-18 (SC & ST)	
	(Amount in Rupees)
Account No.52003000239 S.B.H. Dr.BRAOU.	
Opening Balance	517741.00
Receipts	0.00
Total	517741.00
Bank Charges	649.00
Transfer to A/c No.206 (Tuition Fees)	0.00
Total Payments	649.00
Closing Balance as on 31.03.2018	517092.00

DAILY WAGES (Time Scale)EMPLOYEES WELFARE FUND	
ACCOUNT 2017-18	
	(Amount in Rupees)
Account No.62011884565 S.B.H. Dr.BRAOU.	Amount
Opening Balance:(B)Rs.12,60,776.00 (I) Rs.2,05,41,278.00	21802054.00
Transfer from Tuition Fees (Account No. 206)	2947780.00
Interest on FDRs	1473812.00
TOTAL	26223446.00
Payments	1002846.00
Closing Balance as on 31.03.2018	25220600.00
Bank Balance Rs. 32,05,710.00	
Investments Rs. 2,20,14,890.00	

STATEMENT SHOWING DETAILS OF BALANCE IN				
THE BANK AS PER CASH BOOKS AS ON 31.03.2018				
				(Amount in Rupees)
I. GENERAL FUND ACCOUNT				
SI. No	Name of the Account	Name of the Bank	ACcount No.	Amount
1	MAIN	SBI (Dr.B.R.AOU.)	52003000206	47342319.57
2	WORKS		52003000262	3814756.15
3	UGC-DEB		52003000160	4397451.74
4	PD A/c	HYDERABAD TREASURY	GA - 229	0.00
5	SSB TUITION FEE A/c	SBI (Dr.B.R.AOU.)	62371880376	6337122.33
6	SSB DEBIT/CREDIT CARD A/c	SBI (Dr.BRAOU.)	62371927441	112179932.50
7	COE		62371929460	37312787.10
8	SSB (Mise.)	"	62371929618	16680843.50
9	Exams(Nise)		62371921904	1572712.50
10	MAIN	Investments		91359823.00
TOTAL				320997748.39

STATEMENT SHOWING DETAILS OF BALANCE IN				
THE BANK AS PER CASH BOOKS AS ON 31.03.2018				
X. OTHER ACCOUNTS			(Amount in Rupees)	
Sl. No	Name of the Account	Name of the Bank	Account No.	Balance as per Cash Book
1.	PENSION FUND	SBI, Dr.BRAOU	62373755069	24217831.00
2.	GPF	"	52003000251	2500422.57
3.	EMD	"	52003000273	4721301.03
4.	ENDOWMENT	"	52003000115	471192.35
5.	SCHOLARSHIP (P.H)	"	52003000091	837616.00
6	SCHOLARSHIP (SC & ST)	"	52003000239	517092.00
7.	Contributory Pension Fund		62040660923	2151238.50
8.	CAMPUS DEV. (BLDG.) FUND INVESTMENTS	"		605882537.00
9.	GPF (Investments)	"		165757026.00
10.	EMD (Investments)	"		18383854.00
11.	ENDOWMENT (Investments)	"		198557775.00
12.	PENSION FUND (Investments)	"		1347881749.00
13.	CORPUS FUND (Investments)	"		358238234.00
14.	Daily Wages Employees Welfare Fund	"	62011884565	3205710.00
15.	Daily Wages Employees Welfare Fund (Investments)	"	Investments	22014890.00
16.	Contributory Pension Scheme (Investments)		Investments	0.00
17.	ONLINE REMITTANCES A/C		36933590967	68121.20

Dr. BRAOU- List of Study Centers Code Number - Wise (Telangana)				
SNo.	Code	Name of the College	Town	District
1	1	Govt. Degree College for men	Adilabad	Adilabad
2	6	SRR Govt. Degree College	Karimnagar	Karimnagar
3	7	SR & BGNR Govt. College	Khammam	Khammam
4	9	MVS Art & Science College	Mahaboobnagar	Mahaboobnagar
5	10	Nagarjuna Govt. College	Nalgonda	Nalgonda
6	12	Giriraj Govt College	Nizamabad	Nizamabad
7	15	Govt. Degree College	Siddipet	Siddipet
8	21	University Art & Science College	Warangal	Warangal Urban
9	22	Govt. City College	Hyderabad	Hyderabad
10	23	Post Graduate College(OU)	Secunderabad	Hyderabad
11	26	Indira Priyadarshini Govt. Deg. College for Women	Nampally, Hyd	
12	28	Govt. Degree College for Women	Begumpet	Hyderabad
13	29	New Govt . Degree College	Khairatabad	Hyderabad
14	30	BJR Govt. Deg. College	Narayanaguda	Hyderabad
15	31	Central Prison	Charlapalli	Medchal
16	34	Nizam College	Abids	Hyderabad
17	35	Govt Degree College	Chanchalguda	Hyderabad
18	36	Govt. Degree College	Patancheru	Sangareddy
19	39	Govt. Degree College	Bhadrachalam	Kothagudem
20	40	K.N.M. Govt. Degree College	Miryalaguda	Nalgonda
21	46	Govt Degree College	Metpally	Jagityal
22	48	Govt Degree College	Mahadevpur	Bhoopalpally
23	49	Govt. Degree College	Manthani	Peddapally
24	50	Govt. Degree College	Huzurabad	Karimnagar
25	51	Govt. Degree College	Sirpurkagaznagar	Asifabad
26	54	Govt. Degree College	Peddapalli	Peddapalli
27	55	Govt. Degree College	Godavarikhani	Peddapalli
28	56	SR Govt Arts & Science College	Kothagudem	Kothagudem
29	57	Govt. Degree College	Shadnagar	Ranga Reddy
30	58	Govt. Degree College	Aler	Yadadri
31	60	Govt. Degree College	Banswada	Kamareddy
32	63	Tara Govt. Degree College	Sangareddy	Sanga Reddy

33	69	Govt. Degree College	Mulugu	Bhoopalpally
34	70	SAP College of Arts and Science	Vikarabad	Vikarabad
35	71	Govt Degree College for Women	Khammam	Khammam
36	75	Kakatiya Govt Degree College	Hanumakonda	Warangal Urban
37	79	SKNR Govt. Degree College	Jagityal	Jagityal
38	87	ABV Govt Degree College	Jangaon	Jangaon
39	94	Govt Degree College	Madhira	Khammam
40	95	Govt Arts & Science College	Kamareddy	Kamareddy
41	96	MALD Govt Arts & Sci. Degree College	Gadwal	Gadwal
42	97	S V College	Suryapet	Suryapet
43	98	Govt. Degree College	Medak	Medak
44	99	Govt. Degree College for Men	Wanaparthi	Wanaparthi
45	103	Govt. Degree College	Nirmal	Nirmal
46	104	Govt. Degree College	Bodhan	Nizamabad
47	105	Govt. Degree College	Mahabubabad	Mahabubabad
48	109	Govt. Degree College	Bellampally	Mancheriyal
49	113	Govt. Degree College	Parkal	Warangal (Rural)
50	114	Sri Ramalingeswara Degree College	Kulakacharla	Vikarabad
51	119	Govt. Degree College	Mancherial	Mancherial
52	120	Govt. Model Degree College	Kalwakurthy	Nagarkurnool
53	121	MKR Govt. Degree College	Devarakonda	Nalgonda
54	124	Govt. Degree College	Zahirabad	Sanga Reddy
55	125	Peoples Degree College	Tandur	Vikarabad
56	127	Govt. Degree College	Paloncha	Kothagudem
57	129	Vivekananda Govt. College	Vidyanagar	Hyderabad
58	131	Govt. Degree College	Malkajgiri	Medchal
59	135	Govt. Degree College	Morthad	Nizamabad
60	136	Govt. Degree College	Narsapur	Medak
61	137	Govt. Degree College	Yellandu	Kothagudem
62	138	Govt. Degree College	Gajwel	Siddipet
63	139	Sardar Patel College	Padmarao Nagar,	Sec'baHyderabad
64	140	GRP Govt. Degree College	Bhainsa	Nirmal
65	141	Chittem Narsireddy Memorial Deg.College	Narayanpet	Mahaboobnagar
66	142	JVR Govt. Degree College	Satthupalli	Khammam

67	143	Sri Umamaheswari Govt. Deg. College	Kondanagula	Nagarkurnool
68	144	Sri Lakshmi Narasimha Swamy Deg. College	Bhongiri	Yadadri
69	146	Dr.BRR Govt Degree College	Jadcharla	Mahaboobnagar
70	147	KRR Govt. Degree College	Kodad	Suryapet
71	148	Govt. Degree College	Kukatpally	Medchal
72	149	Govt. Degree College	Bhoopalpalli	Bhoopalpally
73	155	Govt. Degree & PG College for Women	Karimnagar	Karimnagar
74	157	NTR Govt. Deg. College for Women	Mahaboobnagar	Mahaboobnagar
75	158	Govt. Degree College for Women	Nalgonda	Nalgonda
76	169	Govt. Degree College	Chevella	Ranga Reddy
77	171	Govt. Degree College	Hayatnagar	Ranga Reddy
78	172	Govt. Degree College	Ibrahimpatnam	Ranga Reddy
79	173	Govt. Degree College	Agraharam	Siricilla
80	174	Govt Degree College	Husnabad	Siddipet
81	175	Govt. Degree College	Jammikunta	Karimnagar
82	179	Govt. Degree College	Nagarkurnool	Nagarkurnool
83	180	N M Govt. Degree college	Jogipet	Sanga Reddy
84	181	Govt. Degree College	Ramannapet	Yadadri
85	185	Govt. Degree College	Armoor	Nizamabad
86	186	Govt. Degree College	Cherial	Siddipet
87	187	Govt. Degree College	Thorrur	Mahaboobabad
88	194	Govt. Degree College	Hussani Alam	Hyderabad
89	196	Govt. Degree College	Kollapur	Nagarkurnool
90	198	Govt. Degree College	Kodangal	Vikarabad
91	199	Govt. Degree College	Huzurnagar	Suryapet
92	201	Govt. Degree College	Bheemgal	Nizamabad
93	208	PG Science Study Centre, STML	BRAOU Campus	Hyderabad
94	211	Govt. Degree College	Garla	Mahabubabad
95	216	Govt. Degree College	Bichukunda	Kamareddy
96	221	Govt. Degree College	Falaknuma	Hyderabad

97	222	Govt. Degree College	Yellareddy	Kamareddy
98	224	Govt. Degree College	Sadashivapet	Sanga Reddy
99	225	Govt. Degree College	Eturunagaram	Bhoopalpally
100	227	CKM Arts & Science College	Warangal	Warangal (R)
101	228	P.G. Study Centre	BRAOU Campus	Hyderabad
102	229	Govt. Degree College	Narsampet	Warangal (Urban)
103	230	Govt. Degree College	Gambhiraopet	Rajanna Siricilla

Dr.BRAOU- List of Study Centers Code Number - Wise (Andhra Pradesh)

No.	Code	Name of the College	Town	District
1	2	Govt. Degree College for Men	Ananthapur	Ananthapur
2	3	Govt. Degree College for Men	Kadapa	Kadapa
3	4	Sir C.R. Reddy College	Eluru	West Godavari
4	5	JKC College	Guntur	Guntur
5	8	Silver Jubilee Govt. Degree College	Kurnool	Kurnool
6	11	Sri Sarvodaya College	Nellore	Nellore
7	13	CSR Sarma College	Ongole	Prakasham
8	14	Govt. Degree College	Rajahmundry	East Godvari
9	16	Govt. Degree College for Men	Srikakulam	Srikakulam
10	17	SV Arts College	Tirupathi	Chittoor
11	19	Dr VS Krishna Govt College	Vishakapatnam	Vishakapatnam
12	20	MR College	Vizayanagaram	Vizayanagaram
13	41	Govt. Degree College	Puttur	Chittoor
14	42	SRR & CVR Govt. Degree College	Vijayawada	Krishna
15	43	VRS & YRN College	Chirala	Prakasham
16	44	Govt. Degree College	Tekkali	Srikakulam
17	45	DNR College	Bhimavaram	West Godavari
18	47	S.V.A Govt. College for Men	Srikalahasti	Chittoor
19	52	S.D.G.S College	Hindupur	Ananthapur
20	59	Jawahar Bharathi College	Kavali	Nellore
21	61	Govt Degree College	Pithapuram	East Godvari
22	62	P R Govt College	Kakinada	East Godvari
23	64	PVKN Govt Degree College	Chittoor	Chittoor
24	65	Govt Degree College	Kuppam	Chittoor
25	66	Govt Degree College	Satya veedu	Chittoor
26	68	SGA Govt Degree College	Yelamanchili	Visakhapatnam

27	72	DRN & SCVS Degree College	Chilakaluripet	Guntur
28	74	Central Prison	Rajahmundry	East Godvari
29	76	SKP Govt Degree College	Guntakal	Ananthapur
30	77	SCNR Govt Degree College	Proddatur	Kadapa
31	80	PSC & KVSC Govt Degree College	Nandyal	Kurnool
32	81	Adhoni Art & Science College	Adhoni	Kurnool
33	83	Govt Degree College	Itchapuram	Srikakulam
34	84	Besant Theosophical College	Madanapalli	Chittoor
35	85	KVR College	Nandigama	Krishna
36	86	Dharma Appa Rao College	Nuzvid	Krishna
37	88	Govt Degree College	Srisailam Project	Kurnool
38	90	Govt. Degree College	Kanigiri	Prakasham
39	91	SKRBR College	Narsaraopet	Guntur
40	92	SV Degree College	Parvathipuram	Vizayanagaram
41	100	V SR & NVR College	Tenali	Guntur
42	101	Govt. Degree College	Naidupet	Nellore
43	102	K.H. Govt Degree College	Dharamavaram	Ananthapur
44	107	ANR Degree College	Gudiwada	Krishna
45	108	KSN Govt. Degree College for Women	Ananthapur	Ananthapur
46	115	Govt Degree College	Razole	East Godvari
47	116	VKN Govt. Degree College	Kottapeta	East Godvari
48	122	Sri Vivekanandha Arts & Science College	Giddalur	Prakasham
49	123	Govt Degree College	Rajampet	Kadapa
50	126	AGKM College	Sattenapalli	Guntur
51	128	Govt Degree college	Paderu	Vishakapatnam
52	132	SKBR College	Amalapuram	East Godvari
53	152	SVKP College	Markapur	Prakasham
54	154	SKR & SKR Govt College for Women	Kadapa	Kadapa
55	156	KVR Govt College for Women	Kurnool	Kurnool
56	159	DK Govt Degree College for Women	Nellore	Nellore
57	161	SPW Degree College	Tirupathi	Chittoor
58	162	Govt Degree College	Uravakonda	Ananthapur
59	163	Govt Degree College	Porumamilla	Kadapa
60	164	Govt Degree College	Jammalamadugu	Kadapa
61	166	Central Prison	Kadapa	Kadapa

62	178	G.V.R.S. Govt. Degree College	Dhone	Kurnool
63	183	PRR & VS Govt. Degree College	Vidavaluru	Nellore
64	190	Govt Degree College	Kodur RS	Kadapa
65	193	SRJ Degree College	Atmakur	Nellore
66	197	Govt. Degree College	Tiruvuru	Krishna
67	203	TRR Govt Degree College	Kandukur	Prakasham
68	204	Govt Model Degree College	Patapatnam	Srikakulam
69	205	MVNJS & RVR College of Arts&Science	Malkipuram	East Godvari
70	206	Govt Degree College	Chintalapudi	West Godavari
71	207	SBSYM Degree College	Kashibugga	Srikakulam
72	212	Govt Degree College	Avanigadda	Krishna
73	214	MRR Govt Degree College	Udayagiri	Nellore
74	217	SVCR Govt Degree College	Palamaner	Chittoor
75	223	SML Govt Degree College	Yemmiganuru	Kurnool
76	226	Central Prison	Nellore	Nellore

Dr. BRAOU - A Journey of 36 Years

Year-wise Student Strength for all the Programmes since 1983		Expansion of Study Centres since 1983	
1983-1984	6,231	1983	26
1984-1985	22,464	1984	30
1985-1986	25,407	1986	37
1986-1987	35,402	1989	58
1987-1988	30,534	1990	60
1988-1989	32,773	1991	74
1989-1990	35,062	1992	85
1990-1991	43,690	1993	95
1991-1992	57,144	1994	96
1992-1993	58,366	1995	104
1993-1994	59,796	1996	111
1994-1995	55,018	1997	116
1995-1996	79,825	1998	131
1996-1997	73,257	1999	137
1997-1998	88,341	2002	140
			144

1998-1999	93,477	2003	.....	152
1999-2000	1,01,212	2004	.....	161
2000-2001	99,517	2005	.....	200
2001-2002	90,492	2006	.....	208
2002-2003	1,28,391	2008	.....	218
2003-2004	1,33,452	2009	.....	219
2004-2005	1,50,918	2010	.....	219
2005-2006	1,60,416	2011	.....	218
2006-2007	1,50,474	2012	.....	215
2007-2008	1,56,026	2014	.....	215
2008-2009	1,76,769	2015	.....	212
2009-2010	1,81,988	2016	.....	214
2010-2011	1,91,367			
2011-2012	1,80,516	<p>The University has 23 Regional Co-ordination Centres (RCCs) in all the District Head Quarters including 2 in the Twin Cities.</p>		
2012-2013	1,84,830			
2013-2014	1,65,805			
2014-2015	1,68,011			
2015-2016	1,64,946			
2016-2017	1,68,929			
2017-2018	1,46,116			
2018-2019	1,31,688			
2019-2020	1,18,043			
2020-2021	1,13,821			

Year-wise Strength

212

2016-17

No. of Study Centres (2016-17)

1,68,929

Year-wise Strength

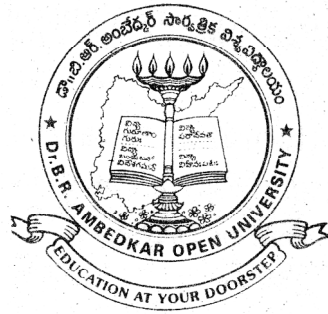
2017-18

1,48,071

No. of Study Centres (2017-18)

212

Dr. B. R. AMBEDKAR OPEN UNIVERSITY



ANNUAL REPORT 2018-19

**Dr.B.R.AMBEDKAR OPEN UNIVERSITY
ROAD NO.46, JUBILEE HILLS
HYDERABAD – 500 033.**



International Conference on Socio, Political and Economic Relations of Deccan with Iran from 14th to 18th Century from 16-17th February , 2019



Padmasree (Prof.) Govardhan Mehta receiving Honorary Doctorate from Prof. K.Seetharama Rao Vice-chancellor, Dr. BRAOU on the occasion of 23rd Convocation of Dr.B.R.Ambedkar Open University, held on 29-04-2019



**Hon'ble Chancellor
Sri.E.S.L Narasimhan**



**Hon'ble Vice-Chancellor
Prof. K. Seetharama Rao**



**Registrar
Prof. C. Venkataiah**



Solar Power Plan Inaugurated by Sri. D. Prabhakar Rao, MD AP & TS TRANSCO along with Prof. T. Papi Reddy TSCHE, Telangana, presided by Prof. K.Seetharama Rao, Vice-Chancellor, BRAOU, and Prof. C.Venkataiah, Registrar, BRAOU



Telangana Universities Vice-Chancellor's Conference held on 8th August, 2018 at Dr.B.R.Ambedkar Open University, Hyderabad.

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**“We may forgo material benefits of civilization,
but we cannot forgo our right and opportunity to reap
the benefits of the highest education
to the fullest extent”**

Dr.B.R.Ambedkar

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1. INTRODUCTION

In 1982, taking an innovative and pioneering step, Andhra Pradesh became the first state in the country to set up an Open University that provided higher educational opportunities to the masses through the distance mode. It, undoubtedly, testifies to the vision and concerns of the Government for raising the educational level of the people and improving their quality of life.

1.1 THE FIRST OPEN UNIVERSITY IN INDIA

Dr.B.R.Ambedkar Open University, formerly known as Andhra Pradesh Open University, is the first Open University in India. It was established by an Act of A.P. State Legislature (APOU ACT 1982) in 1982. Sri GianiZail Singh, the then President of India, inaugurated the University on August 26, 1982. The ground-breaking ceremony (Bhoomi Puja) for the New Campus was performed on June 1, 1986 by the then Chief Minister, Sri N.T.RamaRao, and the Foundation Stone was laid by the then Vice-President, Dr.Shankar Dayal Sharma on July 24, 1988. Subsequently the University was renamed as Dr.B.R.Ambedkar Open University during the birth centenary celebrations of Dr.B.R.Ambedkar.

The University Grants Commission declared the University as an Institution fit to receive central assistance under section 12-B of the U.G.C. Act and rendered financial assistance through the Indira Gandhi National Open University, which assigned the responsibility of funding to the Distance Education Council.

The University has a state-wide jurisdiction, presently covering 33 districts in Telangana. The headquarters is at Hyderabad, the capital city of the State. The Governor of Telangana is the Chancellor and the Vice-Chancellor is the principal academic and administrative head of the institution. It's activities are also spread over the state of Andhra Pradesh as per the State Reorganisation Act.

BRAOU takes education to all parts of the state – urban, rural, tribal areas and so on. Its organizational network is spread throughout the States of Telangana and Andhra Pradesh. The BRAOU Act provides for the establishment of study centres in different parts of the State depending upon the needs and requirements of people. BRAOU seeks the cooperation of various conventional institutions for offering its academic programmes leading towards better interaction among these institutions. BRAOU functions through a network of 178 study centres. Indeed, demographically and to some extent structurally, it stands unique in terms of its jurisdiction. It has 23 RCC's established at district level in both the states Telangana and Andhra Pradesh.

1.2 OPEN UNIVERSITY SYSTEM IN INDIA

Three years after the Open University was established in Andhra Pradesh in 1982, Indira Gandhi National Open University came into existence in 1985, by an Act of the Parliament. Indira Gandhi National Open University has a nationwide jurisdiction, covering all the 25 States and the seven Union Territories in the country. In all there are now fifteen Open Universities in the country: Indira Gandhi Open University, New Delhi; Dr.B.R.Ambedkar Open University, Hyderabad; VardhamanMahaveer Open University, at Kota, Rajasthan; YashwantraoChavan Maharashtra Open University at Nasik, Maharashtra; NetajiSubhas Open University, Kolkata; Dr. Baba Sahib Ambedkar Open University in Gujarat; Karnataka State Open University, Mysore; RajashriTandon Open University at Allahabad, Uttar Pradesh; Nalanda Open University at Patna, Bihar; P.T.Sundarlal Sharma Open University, Bilaspur, Chattisgarh,; Uttaranchal Open University, Dehradun; Assam Open University, Gauhati; Madhya Pradesh Bhoj Open University, Bhopal, Madhya Pradesh and Tamilnadu Open University, Chennai, The Global Open University, Dimapur, Nagaland. The Distance Education Council, which was established in 1992 as a statutory authority of Indira Gandhi National Open University, acts as

an apex body to lay down academic and professional norms for the Open and Distance Learning systems in India.

1.3 EQUAL ACCESS TO HIGHER EDUCATION

The Open University System is flexible in terms of admission, choice of courses, duration and age requirements, teaching methods and evaluation procedures. Thus it offers an alternative channel to those learning who missed the opportunities for higher education at the appropriate age level, to women who enter into marriage before completion of studies, to working people who want to improve their academic qualifications and professional skills and to those socially and geographically marginalized persons, who do not have access to higher education.

The University provides access to higher education to everyone, irrespective of age, geographical location, economic, domestic or work constraints and makes learning for a living and living to learn possible.

The new experiment in distance education led to the opening of the portals of higher education to a variety of potential students like housewives, farmers, skilled and unskilled labour, jawans, policemen, etc. who would otherwise not be able to acquire new skills and higher qualifications. Even prison inmates under sentence of life imprisonment enroll themselves as students and pursue education through exclusive study centres at Central Prisons – Hyderabad, Rajahmundry, Kadapa, Warangal and Nellore.

Looking back at the achievements of the last three decades, the University has gained a prestigious position in society by:

1. Providing access to large numbers of non-formal learners to the undergraduate programmes;
2. Designing courses innovatively as Foundation Courses, Core Courses and Application Oriented Courses;
3. Producing quality materials for interactive learning in Telugu, English and Urdu;
4. Setting up a wide network of support services;
5. Widening access to research, postgraduate and professional programmes through the distance mode;
6. Giving hands-on training for laboratory practice in Science and Technology Courses; and
7. Using varied modes (print & electronic) for delivery of instruction;
8. Introducing online system of collection of fee for admissions and Examinations

1.4 THE UNIVERSITY CAMPUS

Located on a panoramic, elevated site of 53.63 acres in Jubilee Hills, the University has impressive buildings, green lawns and tree-lined roads that enhance the scenic beauty of the rocks all around. The campus has the Administrative and Learner Support Services Block, the GRADE & CSTD building, Academic Building, AVP&RC and Library building, Study Material House, an extensive Open Plaza, a Conference Hall, and an Auditorium named after Late Sri Bhavanam Venkatram, former Chief Minister of Andhra Pradesh who was instrumental in establishing the University.

There are laboratories in the Science Faculty for providing hands-on training to Science Students of Physics, Chemistry, Geology, Botany, and Zoology. The Science Practicals are conducted at the Science and Technology Multi-Functional Lab (STML) building at the Campus, all under one roof. The Narla Memorial Library is also housed in the Academic Building. A Multimedia Lab, Two Synergy Halls, a well-furnished Faculty Room and a Language Lab have also been set up in the Academic Building. All the buildings on the campus are linked by the LAN facility.

Plinth Area

1) Administrative Building (Administration & Student Support Services)	—	65,600 sft.
2) Academic Building including Bhavanam Venkatram Auditorium and Conference Hall	—	87,100 sft.
3) PatiRajam Library and AVP & RC	—	17,750 sft.
4) Study Material House	—	13,500 sft.
5) Grade-cum-Guest House	—	6,695 sft.
6) Regional Coordination Centres 18x4,230	—	76,140 sft.
7) Science & Technology Multifunctional Laboratory (STML) (recently completed and is ready for inauguration)	—	36,000 sft.
8) Vice Chancellor's Lodge	—	5,900 sft.
9) Second Floor over the Administrative Building	—	43,270 sft.
10) Second Floor over the Library Building	—	9,448 sft.
11) First Floor over the GRADE Building for Guest House facility on the campus	—	6,690 sft.
12) Warehouse with Mechanised facilities.	—	26,535 sft.

1.5 FACILITIES AT THE CAMPUS

1. Library
2. Bank
3. Post office with speed post facility
4. Telephone-cum-Xerox facility
5. Bus service at regular intervals
6. Canteen
7. Reception (Information and Enquiry)
8. Examination Enquiries Counter
9. Learner Services Centre
10. SBH ATM Centre
11. Guest House
12. Online Registration Centre

1.6 The Organizational Structure

The organizational structure of the university is similar to that of the other universities in the State, though a few changes have been made in its structure to suit the character of an open university. The Governor of Telangana is the ex-officio Chancellor of the University. The Executive Council, Academic Senate, Planning and Monitoring Board and Finance Committee are the important authorities of the University. All the executive authority is vested in the Executive Council. The Vice-Chancellor is the Chairman of the Executive Council. He is the

academic and administrative head of the university. He is appointed by the Chancellor from among the names given by a Committee, specially appointed for the purpose. The term of office of the Vice-Chancellor is three years, and he is eligible for another three-year term of office. In addition, there are the Directors, Registrar, Deans, Heads of the Departments, Finance Officer, who are the main officers of the University. The Directorates and Faculties are the main components of the University. The Vice-Chancellor, Registrar, Directors, Finance Officer, Deans of Faculties, Heads of Departments, Librarian, Controller of Examinations, Incharge, Computer Centre; Liaison Officer, Special Cell SC/ST. In charge, Women's Development and Extension Centre, University Engineer, Public Relations Officer are some of the functionaries of the University.

The University is mainly structured around its Faculties (Academic Units) and functional units supported by administrative units. GRADE is established to promote research and extension activities. The Academic Branch, Student Services Branch, Material Production Branch, Staff Training and Development Branch, Audio-Visual Production and Research Branch, Administration Branch and Examination Branch, are the main functional units of the University. The Women's Development and Extension Centre and Special Cell SC/ST give prioritized attention to special groups of learners and employees. There are around 60 Academic staff and around 450 administrative, technical and support staff working in different branches at the headquarters and study centres.

2. THE VISION & MISSION

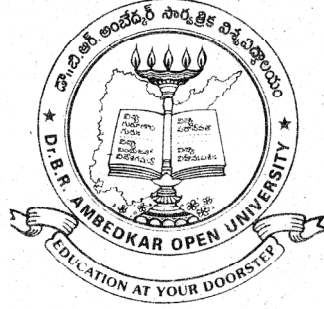
2.1 The Vision

Dr. B.R.Ambedkar's social philosophy of education as a means of creating an egalitarian society is the vision of this University. Access to relevant, quality education and training programmes for diverse sections of society with a focus on hitherto deprived sections at lower costs by using the modern technologies in teaching-learning processes as well as in administrative and support services is the goal of this University. The University programmes aim at making education and training instruments for living and for making a living.

2.2 The Mission

1. Enrichment of on-going academic programmes
2. Competency building through education and training programmes;
3. Interactive, individual- based teaching learning processes;
4. Reliable and credible student evaluation systems;
5. Result-oriented, accountable and transparent administrative and logistic support systems;
and
6. Research, innovation, training and networking for system development and staff development.

3. UNIVERSITY EMBLEM:



The emblem of the University is circular in shape enclosing the figure of a Lighted Lamp with the Leaves of an Open Book with pages visible on either side of the lamp and bearing the following Sanskrit verse inscribed in Telugu:

Vidya Gurunamguruh

Education is the teacher of teachers

Vidya BandhujanoVideshagamane

Education is the friend in need when you travel abroad

Vidyaparadevatha

Education is the goddess herself

Vidyaviheenapashuhu

Without Education, Man is an animal

In the background is the outline of the map of the erstwhile state of Andhra Pradesh. The emblem bears on its upper and lower circumference a border with the inscription in Telugu and English, “Dr.B.R.Ambedkar Open University”. Below the lower border there is a leafy branch. At bottom of the circular emblem is a ribbon-like base bearing the following inscription in English”

“EDUCATION AT YOUR DOORSTEP”

The emblem is symbolic, in that, the figure of the Lamp and the Book stand for enlightenment and knowledge while the leafy branch symbolizes peace and bountifulness. The Sanskrit inscription is a well-known invocation to knowledge.

4. OBJECTIVES OF THE UNIVERSITY

The motto of Dr.B.R.Ambedkar Open University is “**Education for All**”.

The University has made higher education opportunities available to everyone irrespective of age, geographical location, domestic or work responsibilities, making learning while earning possible.

The objectives of this University are:

1. To provide educational opportunities to those students who could not take advantage of conventional institutions of higher learning.
2. To provide equality of educational opportunities for higher education through distance mode for a large segment of the population, including those in employment, women

(including house-wives) and adults who wish to upgrade their education or acquire knowledge and studies in various fields.

3. To provide flexibility with regard to eligibility for enrolment, age of entry, choice of courses, methods of learning, conduct of examinations, and operation of the programmes.
4. To complement the programmes of the existing Universities in the State in the field of higher learning so as to maintain the highest standards on par with the best universities in the country.
5. To promote integration within the State through its policies and programmes.
6. To offer degree courses and non-degree certificate courses for the benefit of working population in various fields and for the benefit of those who wish to enrich their lives by studying subjects of cultural and aesthetic value.
7. To make provision for research and for the advancement and dissemination of knowledge.
8. To serve as a source for continuing education, consultancy and to provide equal access to knowledge and higher Education.

5. AUTHORITIES AND OFFICERS OF THE UNIVERSITY

5.1 Authorities of the University

Executive Council
Planning and Monitoring Board
Academic Senate
Finance Committee

5.2 Executive Council

I) Members of the Executive Council

1. **Prof.K.Seetharama Rao** Chairman
Vice-Chancellor
Dr.B.R.Ambedkar Open University Hyderabad.
2. **Smt. Ranjeev R. Acharya,** Member
I.A.S. (till 04.03.2019)
Special Chief Secretary to Government
Education Department Government of Telangana,
Telangana Secretariat Hyderabad.
3. **Dr. B. Janardhan Reddy,** IAS (from 05.0.3.2019) Member
Secretary to Government
Education Department Government of Telangana,
Telangana Secretariat Hyderabad.
4. **Sri Navin Mittal,** I.A.S. Member
Commissioner of Collegiate & Technical Education.
Government of Telangana
Nampally, Hyderabad.
5. **Smt. D.Vijaya Kumari,** IAS (from 02.08.2018) Member
Principal Secretary to Government,
Finance Department
Government of Telangana,
Telangana Secretariat, Hyderabad.
6. **Smt. K. Chandrakala** (from 22.11.2018) Member
Deputy Secretary,
Finance Department
Government of Telangana,
Telangana Secretariat, Hyderabad.

7. **Dr. G. Laxma Reddy** Member
Registrar
Dr.B.R.Ambedkar Open University
Hyderabad. Secretary to the Executive Council

II. Other Members

- i) One Professor of the University to be nominated by the Government; (To be nominated)
- ii) Four eminent persons representing educational interests in the University area to be nominated by the Government;

III Elected Members

i) Three persons Legislative Assembly and Two members from Legislative council are to be elected on proportional representation basis and one MP to be nominated by the Vice- Chancellor (not in place)

Registrar: Secretary and Convener of the Executive Council.

ii) Meetings of the Executive Council:

The Meetings of the Executive Council were held on the following dates during the period under report.

02-08-2018

25-10-2018

30-10-2018

22-11-2018

05-03-2019

22-03-2019

29-04-2019

02-05-2019

27-05-2019

19-06-2019

5.2 Planning and Monitoring Board: (Not in place)

Members of the Planning and Monitoring Board.

- i) The Vice-Chancellor (Chairman)
- ii) Two Educationists nominated by the Government. (Yet to be nominated)
- iii) Two nominees of the University Grants Commission (Yet to be nominated)

5.3 Academic Senate: (Not in place)

1. Members of the Academic Senate (Yet to be nominated)

I. Ex-Officio Members:

- i) All members of the Planning & Monitoring Board of the University. (Yet to be nominated)
- ii) All Directors of all Correspondence Schools of Universities in the State. (Yet to be nominated)

- iii) The Director of Technical Education (Yet to be nominated)
- iv) Nominee of the Indira Gandhi National Open University (Yet to be nominated).

II. Members to be nominated by the Government:

- i) One third of the total number of Professors or Coordinators of the University by rotation (Yet to be nominated)
- ii) Five students of the University

III. Elected Members (Yet to be elected)

Five members of the Legislative Assembly to be elected from among themselves by the members of the Legislative Assembly of whom one each shall belong to Scheduled Castes, Scheduled Tribes and Backward Class. The election shall be held according to the system of proportional representation by means of single transferable vote and according to procedure prescribed by the Statutes.

5.3 Finance Committee:

Members of the Finance Committee:

- i) The Vice-Chancellor (Chairman)
- ii) Two members of the Executive Council nominated by it
- iii) One member of the Executive Council to represent Banking or Accounting.
- iv) The Finance Officer shall be Secretary of the Finance Committee.

Meetings of the Finance Committee:

The Meetings of the Finance Committee were held on the following dates during the period under report.

02-08-2018
25-10-2018
30-10-2018
22-11-2018
05-03-2019
22-03-2019
29-04-2019
02-05-2019
27-05-2019
19-06-2019

5.4 Faculties:

The University had the following faculties during the period under report.

i. Arts:

Dean : Prof.Shakeela Khanam

ii. Science:

Dean : Prof.P.Madhusudhana Reddy

iii. Commerce:

Dean : Prof. Y.S.Kiranmayi

iv. Social Sciences:

Dean : Prof. E. Sudharani

v. Education:

Dean I/c. : Prof. A. Sudhakar

5.5 Boards of Studies

Boards of Studies were constituted for each of the faculties shown above with the Deans of the Faculties as Chairpersons.

5.6 Officers of the University:

Chancellor	:	His Excellency Sri E.S.L.Narasimham
Vice-Chancellor	:	Prof.K.Seetharama Rao
Director (Academic)	:	Prof. A.Sudhakar
Director (CST&D)	:	Prof.E.Sudha Ran
Director I/C (AVP&RC)	:	Dr. Srinivas Vaddanam
Director (SS)	:	Dr.P Krishna Rao
Officer I/c. (Material Production)	:	Dr G. Malla Reddy
Director (GRADE)	:	Prof. G. Pushpa Chakrapani
Director (CIQA)	:	Prof. G. Pushpa Chakrapani
Registrar	:	Dr. G. Laxma Reddy
Finance Officer	:	Smt. Hema Bhanu

DIRECTORATES / CENTRES / BRANCHES

The following are the Directorates/Centres/Branches in the university:

1. Academic Branch
2. Student Services Branch
3. Prof.G.Ram Reddy Research Academy of Distance Education (GRADE)
4. Centre for Internal Quality Assurance (CIQA)
5. Audio-Visual Production and Research Centre
6. Material Production
7. Centre for Staff Training and Development (CSTD)
8. Examination Branch
9. Computer Centre
10. Library
11. Women's Development and Extension Centre
12. SC & ST Cell

13. OBC Cell
14. UGC-DEB Affairs
15. Engineering Branch
16. Public Relations Branch
17. Finance Branch
18. Administration

6. ACADEMIC BRANCH

The Academic Branch of Dr. B. R. Ambedkar Open University is headed by a Director. At present there are five faculties in the Academic Branch, consisting of various departments. Each Faculty is headed by a Dean. The Director (Academic) is assisted by an office to discharge his/her duties.

6.1 Functions of the Academic Branch

The functions of the Academic Branch are:

- Designing and planning of academic programmes/courses.
- Academic coordination, including course development in print and electronic media and course maintenance.
- Monitoring of Academic counseling and conduct of Summer/Winter schools.
- Offering Subject/Discipline based Research and System based Research Programmes.
- Organizing hands on Training & Laboratory work.
- Participating in the Student Evaluation related work.

The Academic building houses the Chambers of the Director (Academic), Offices of the Teaching and Non-teaching staff, Faculty Room, Laboratories, Synergy Halls, Multi-media Lab, Language Lab, Conference Hall, Museums of Zoology and Geology and Research Project Offices. It also houses a Graphic Unit which assists the Faculty in preparing Cover Designs, Charts, Diagrams, Brochures, etc.

6.2 Instructional System of the University:

The University adopts a multi-media approach for instruction, i.e., printed course materials, radio lessons, audio and video lessons, contact-cum-counselling classes, and winter and summer schools for intensive coaching by experts. The course materials, and radio and video lessons in each subject, are selected and prepared by a team of course writers, editors and translators in collaboration with specialists in various disciplines from different Universities, Research Institutions and other relevant organisations. The printed materials are sent to the students through postal or courier services. The cassettes are made available through the Study Centers.

6.3 Socially- Relevant Courses

This University offers a variety of programmes leading to Master's and Bachelor's Degrees, Diplomas, Certificates in Telugu, Urdu and English media. Besides these, M.Phil. and Ph.D. programmes are also offered. The focus and curricular design of the newly started courses reveal the academic thrust of the University in the direction of innovation, contemporariness relevance and an inter-disciplinary approach. This is testified by the introduction of programmes such as MBA, M.Com., M.Sc. in Mathematics (English Medium), and M.A. in Political Science, Public Administration, History, Applied Economics and Sociology (Telugu Medium), M.Sc. in

Environmental Science, Zoology, Botany, Physics, Psychology (English Medium). In addition to B.A., B.Sc., B.Com., B.L.I.Sc. programmes which are already being run for over two decades, the University launched several professional Diploma/Certificate Programmes such as: Writing for Mass Media (Telugu), Environmental Studies, Marketing Management, Business Finance, Women's Studies, Food & Nutrition etc.

6.4 Programmes on offer (The dates in brackets indicate year of launching)

(A) Research Programmes

a) Ph.D. in 16 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics xi) Physics xii) Chemistry xiii) Environmental Science xiv) Hindi xv) Telugu xvi) English

b) M. Phil in 16 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics xi) Physics xii) Chemistry xiii) Environmental Science xiv) Hindi xv) Telugu xvi) English

(B) Master's Programmes

1. M.A. Economics (Telugu Medium)
2. M.A. History (Telugu Medium)
3. M.A. Political Science (Telugu Medium)
4. M.A. Public Administration (Telugu Medium)
5. M.A. Sociology (Telugu Medium)
6. M.A. English
7. M.A. Hindi
8. M.A. Telugu
9. M.A. Urdu
10. M.Sc. Mathematics and Applied Mathematics (English Medium)
11. M.Com. (English Medium)
12. M.Sc. Botany
13. M.Sc. Chemistry
14. M.Sc. Environmental Science
15. M.Sc. Physics
16. M.Sc. Zoology
17. M.Sc. Psychology

(C) Post Graduate Diploma Programmes

1. P.G. Diploma in Marketing Management (English Medium)
2. P.G. Diploma in Business Finance (English Medium)
3. P.G. Diploma in Writing for Mass Media in Telugu
4. P.G. Diploma in Environmental Studies (English Medium)

5. P.G Diploma in Human Rights (English Medium)
6. P.G Diploma in Women's Studies (English Medium)
7. P.G Diploma in Culture & Heritage Tourism

(D) Professional Programmes (Post Bachelor's Level)

1. Master's Degree in Business Administration (English Medium)
2. MBA (Health Care Management) (English Medium)
3. Master's Degree in Library & Information Science (English Medium)
4. Bachelor's Degree in Library & Information Science (English Medium)
5. Bachelor of Education (B.Ed.) (Telugu Medium)
6. Bachelor of Education (B.Ed. Special Education) (Telugu & English Medium)

(E) Bachelor's Degree Programmes

1. Bachelor of Arts (B.A.)
(Telugu, English Media & Urdu Medium)
2. Bachelor of Commerce (B.Com.)
(Telugu and English Media)
3. Bachelor of Science (B.Sc.)
(Telugu, English Media & Urdu Medium)

(F) Certificate Programmes

1. Certificate Programme in Food and Nutrition (Telugu Medium)
2. Certificate Programme in NGO Management (Telugu Medium)
3. Certificate Programme in Literacy & Community Development (Telugu Medium)
4. Certificate Programme in Early Childhood Care and Education (English Medium)

6.5 Powers and Duties of the Director (Academic)

The Director (Academic) supervise the functioning of the Faculties and provides guidelines with regard to various academic activities of the University. He/ She is also responsible for discharging the various functions of the Branch as specified.

6.6 The Faculties - Constitution, Powers and Functions

At present the University has five Faculties namely:-

- (a) Arts
- (b) Commerce
- (c) Education
- (d) Sciences and
- (e) Social Sciences

(a) Each Faculty consists of the departments of teaching specified hereunder:

Faculty	Departments
(a) Arts	1.English 2.Hindi 3. Telugu Studies 4. Urdu
(b) Commerce	1. Business Management 2. Commerce
(c) Education	1.Education 2.Special Education
(d) Sciences	1.Botany 2.Chemistry 3. Geology 4. Mathematics 5. Physics 6. Zoology 7. Environmental Science
(e) Social Sciences	1.Economics 2.History 3. Political Science 4. Library and Information Science 5. Sociology 6. Journalism and Mass Communication 7. Public Administration 8. Psychology

(b) The Vice-Chancellor has the power to include or delete any Department from any Faculty.

Each Faculty shall have a Board of Studies consisting of:

The Dean,

Professor(s), Associate Professor(s) of that Faculty

Such other persons as are nominated by the Vice-Chancellor for a period of three years to give adequate representation to the subjects taught in the Faculty.

Two part-time teachers associated with the contact programme of the Faculty are nominated by the Vice-Chancellor for a period of three years.

One member of the Audio Visual staff associated with the Faculty work to be nominated by the Vice-chancellor for a period of three years.

The Board of Studies of the Faculty has the following powers and functions namely:

- a) to organize and coordinate all the academic activities in the Departments included in the Faculty;
- b) to recommend to the Academic Senate the courses of studies and scheme of examinations and regulations for the different Departments motto or on the recommendations of the committees, if any, constituted for the purpose;
- c) to deal with any academic matter referred to by the Vice-Chancellor, the Executive Council or Academic Senate;
- d) to hold meetings of the Faculty or joint meeting of the Faculty with any other Faculty to consider academic matters of common interest;
- e) to recommend to the Vice-Chancellor for the constitution of panels of experts or any other such academic bodies to aid and advise the Faculty in organizing the academic programmes in various Departments of the Faculty;
- f) to recommend to the Vice-Chancellor a panel of persons suitable for appointment as Examiners and Paper Setters in the Departments of the Faculty;
- g) to frame rules for evaluation of response sheets received from the students;
- h) to recommend to the Vice-Chancellor the constitution of course teams for the preparation of course material which includes print material and audio visual material; and

- i) to perform such other functions as may be assigned to it by the Vice-Chancellor from time to time.

The Board of Studies of the Faculty meets on the date and at the place fixed by the Registrar on the request of the concerned Deans for discussing/ finalising on academic matters.

6.7 Terms and Conditions of the Office of Dean of a Faculty

As per the statutes of the University

There is a Dean for each Faculty who is to be appointed by the Vice-Chancellor from among the Professors in the Faculty for a period of three years at a time by rotation. If there is no Professor in the Faculty, the Vice-Chancellor or Director nominated by him shall act as the Dean.

During the temporary absence of the Dean of a Faculty, the Vice-Chancellor shall nominate the next senior person of the Faculty, to act as Dean of a Faculty.

Duties and Powers of Dean of a Faculty

- (a) He shall preside over the meetings of the Board of Studies of the Faculty concerned.
- (b) He shall have the right to be present and to speak at any meeting of any committee of the Faculty
- (c) He shall present the candidates for Degrees in respect of the Faculty concerned at the Convocation.
- (d) He shall assist the Vice-Chancellor in maintaining standards and coordinating academic activities of the University in the Faculty concerned.
- (e) He shall be responsible for planning and development of the courses and research activities of the Faculty.
- (f) He shall coordinate with other Faculties in the work relating to the inter-disciplinary courses and other academic programmes.
- (g) He shall allocate the work to the members of the academic and other staff of the Faculty subject to the rules of the University.
- (h) He shall be responsible for the maintenance of course material production schedule (including audio-visual material).
- (i) He shall be responsible to provide guidance for conducting the contact and Counseling programmes of Study Centres relating to the Faculty.

6.8 Terms and Conditions of the Head of the Department

There is a Head for each Department who is appointed by the Vice-Chancellor from among the Professors and Associate Professor in the Department. If there is no Professor or Associate Professor in the Department, the Dean of the concerned Faculty shall act as the Head.

6.9 Duties of Professor, Associate Professor and Assistant Professor

- (a) Preparing, Editing, Writing, Revising, Translating lessons and other reading material and checking the academic content thereof;
- (b) To prepare scripts for Radio Lessons, Scripts for Television Broadcasts and Video Lessons;
- (c) To engage in research and teaching;
- (d) Maintaining a record of work done, term-wise and submitting the same to the authority concerned; and

- (e) To look after the academic work and to carry out such other academic or administrative work such as course co-ordination as may be assigned to them by the Vice-Chancellor.

7. STUDENT SUPPORT SERVICES BRANCH (SSB)

Of the six Directorates, the Student Services is the key department through which activities relating to teaching-learning are organized involving students and teachers at the study centre level. The Student Services Branch enrolls students, organizes face-to-face contact sessions, and extends other forms of academic support to its students. They also arrange laboratory science practical training at the study centres for second and third-year students and intensive coaching programmes (for some Subjects/Programmes)". These include lectures by experts in the subject and form part of the student support services. The student services branch thus serves as an information bureau; as an office for the admission of students to various courses of study; and as a channel of communication between the university and its students.

The Study Centres provide opportunities for teacher-student and student-student interaction. Students select the study centre of their choice keeping in view the programmes offer. Each study centre is headed by a Joint Director/Deputy Director/Asst. Director/Coordinator.

1. The key components of the student services at the University include:
2. printed course materials supplied by the university;
3. face-to-face contact sessions at study centres;
4. pre-recorded video and audio lessons;
5. radio broadcasts daily at a fixed time in six half-hour slots, four days a week;
6. live two way audio and one way video teleconferencing;
7. live phone-in radio conferencing;
8. laboratory practical training at zonal study centres for science subjects;
9. reference library facilities; and
10. lectures and seminars on topics of social relevance and current importance.

7.1 Study Centers and the Counselling System

The Student Services Branch (SSB) is an important and vital segment of Dr BRAOU- in That it conducts admissions to different programmes of the University and ensures smooth functioning of Learner Support Centres and Regional Centres. Presently, there are 206 Learner Support Centres, out of which 23 are Regional Centres. The total enrolment of students in different Programmes of the University for the academic year 2018-19 is 1,33,264. Besides admissions, guiding the learners and keeping them informed about the various activities of the University through the University website and giving SMS alerts about the various activities of the University are other functions of the Student Services Branch (SSB).

The Regional Co-ordination centres in the district head-quarters are provided with satellite communication. Face-to-face counselling and individual guidance for learners is provided at these study centres. Counselling deals with academic pursuits, career planning, choice of optional subjects, course units, assignments, examinations, audio and video lessons, and so on. The university reviews the counselling system from time to time and changes the methodologies of the system whenever necessary, based on feedback from students. All the centres act as annual examination centres in addition to providing face-to-face contact, academic guidance and general information.

7.2 Counsellors and Counselling Sessions

The university organizes regular face-to-face contact sessions at the study centres with the help of counsellors, whom the university appoints on a contractual part-time basis. Approximately 6500 Academic Counsellors, engaged from among the teachers working in the host institutions, assist in the tutorial services provided for all the programmes offered by the University.

7.3 Face-to-face Contact Sessions

The face-to-face contact sessions relate to course units, and academic content of different programmes. Face-to-face contact sessions are held on a fixed number of Sundays in each academic year, that is, for 24 hours per semester for optional subjects for the first-year undergraduate programme. For the third-year undergraduate programmes, the contact sessions are held for 48 hours per course per semester. The students of First year B.Sc. programmes are provided with 24 hours of laboratory practical training for each course per semester, of which time is allotted for hands-on experiments and for demonstrations and videotaped experiments. In the third year of B.Sc. programme 48 hours are allotted per optional subject per semester. A total number of 144 hours are allocated for laboratory experiments for six semesters for one optional subject in science. B.Sc. students are required to pay an additional fee towards the lab fee for practical training.

The schedule of contact sessions is communicated to students by individual letters sent from the student services branch at headquarters. As well, the study centre coordinators give wide publicity about the programmes through local newspapers. Attendance is not compulsory for the face-to-face contact sessions. But, attendance is compulsory for science practical training. The science students are not allowed to sit the examinations if they do not have a minimum of 75% attendance in the practical sessions.

**7.4 Student Strength Particulars 2018-2019
(Program wise Enrolment)**

	1st Year	2nd Year	3rd Year	Total
1.UG BED	500	500	0	1,000
BA	28,381	19,502	27,906	75,789
BCOM	10,446	6,765	8,174	25,385
BLISC	1,251	0	0	1,251
BSC	5,201	3,024	6,347	14,572
SPECIAL B.ED	464	473	0	937
2.PG M.A ECONOMICS	225	149	0	374
M.A ENGLISH	1,162	738	0	1,900
M.A HINDI	593	362	0	955
M.A HISTORY	239	154	0	393
M.A JOUR. & MASS.	38	0	0	38
M.A POLITICAL SCIENCE	634	444	0	1,078
M.A PUBLIC ADMINISTRATION	269	197	0	466
M.A SOCIOLOGY	604	448	0	1,052
M.A TELUGU	1,575	946	0	2,521
M.A URDU	81	33	0	114
M.Sc BOTANY	131	46	0	177
M.Sc CHEMISTRY	117	70	0	187
M.Sc ENV SCIENCE	153	86	0	239
M.Sc MATHEMATICS	946	517	0	1,463
M.Sc PHYSICS	87	37	0	124
M.Sc PSYCHOLOGY	637	454	0	1,091
M.Sc ZOOLOGY	123	43	0	166
MBA	63	22	90	175
MBA(HHCM)	0	0	0	0
MCOM	504	374	0	878
MLISC	225	0	0	225
3.RESEARCH M.Phil COMMERCE	2	0	0	2
M.Phil ECONOMICS	2	0	0	2
M.Phil EDUCATION	0	0	0	0
M.Phil ENGLISH	4	0	0	4
M.Phil HINDI	2	0	0	2
M.Phil HISTORY	5	0	0	5
M.Phil LIBRARY & INFO SCI	3	0	0	3
M.Phil MATHEMATICS	3	0	0	3
M.Phil POLITICAL SCIENCE	3	0	0	3
M.Phil PUBLIC ADMINISTRATION	1	0	0	1
M.Phil SOCIOLOGY	3	0	0	3
M.Phil TELUGU	2	0	0	2
Ph.D BUSINESS MANAGEMENT	11	0	0	11
Ph.D CHEMISTRY	3	0	0	3
Ph.D COMMERCE	8	0	0	8
Ph.D ECONOMICS	2	0	0	2
Ph.D EDUCATION	0	0	0	0
Ph.D ENGLISH	4	0	0	4
Ph.D ENV. SCIENCE	3	0	0	3
Ph.D HINDI	4	0	0	4
Ph.D HISTORY	10	0	0	10
Ph.D LIBRARY & INFO SCI	4	0	0	4
Ph.D MATHEMATICS	6	0	0	6
Ph.D PHYSICS	6	0	0	6

	Ph.D POLITICAL SCIENCE	6	0	0	6
	Ph.D PUBLIC ADMINISTRATIO	9	0	0	9
	Ph.D SOCIOLOGY	7	0	0	7
	Ph.D TELUGU	2	0	0	2
4	DIPLOMA PGDBF	63	0	0	63
	PGDCHT	9	0	0	9
	PGDES	31	0	0	31
	PGDHR	65	0	0	65
	PGDMM	80	0	0	80
	PGDWMMT	68	0	0	68
	PGDWS	10	0	0	10
5	CERTIFICATE C.P.Lit.C.D	10	0	0	10
	CECE	34	0	0	34
	CPFN	194	0	0	194
	CPNGOM	35	0	0	35
	Total	55,363	35,384	42,517	133,264

8. PROF. G. RAMREDDY RESEARCH ACADEMY OF DISTANCE EDUCATION (GRADE)

Research is of paramount significance for the successful and effective management of open and distance learning for professional development. The research outcomes help in enhancing the quality of teaching and learning and for designing suitable and effective delivery systems. The strategies and policies implemented by distance educators can be evaluated so that they meet the characteristics and needs of the distance learners. Keeping this in view Dr.B.R.Ambedkar Open University established a centre called centre for Evaluation in 1987.

The vision of Centre for Evaluation branch was to conduct evaluation studies on student responses to academic and organizational aspects of teaching programmes, performance appraisal and so on. Centre for Evaluation branch also acted as a monitoring and evaluation agency for assessing the effectiveness of the instructions offered through various media to the students. Distance Education Council (DEC) has provided grants to the Centre for Evaluation to undertake research studies. The Centre for Evaluation acted as a nodal centre for systematic evaluation studies in collaboration with the staff of other departments of the university as a regular, routine, integrated and continuous process.

Eventually in 2001 the Centre for Evaluation was named as “GRADE” – G. Ram Reddy Research Academy of Distance Education and was inaugurated on 19.01.2001.

The Academy for research in distance education helps to formalize and collate all efforts so as to encourage research studies, which would greatly enhance the quality of distance education. The added benefit is that building a research environment conducive to professional development of teachers which would certainly yield rich dividends to the open learning system.

One of the important functions of the Academy is creating an exhaustive database on distance education in the regions/countries and providing access to this data to researchers.

The Academy also plays a crucial role in inviting scholars with rich experience and eminent experts in distance education/open learning to carry out studies in curriculum designing and quality teaching.

Dr BRAOU is the first open University in the country to establish an exclusive unit called GRADE to carry out research and other activities to generate ideas and promote research in the field of distance education. Thus, the University stands first among all the Open Universities/DEI in the country to undertake systemic evaluation and research in the areas of courseware; print and non-print, student support services viz., student feedback on contact-cum-counseling

classes, delivery of study material and on programmes on offer. The evaluation studies carried out by the University were considered by the sister universities in the country as first hand information on focal areas of Distance Education.

8.1 Mission Statement

Research and Training for Professional Excellence and System Development of Open Distance Education

8.2 Objectives

- to carry our system-based research in distance education in India, the Asian Region and beyond;
- to conduct workshops, seminars and training programmes on the evolving trends in Distance Education;
- to collaborate with institutions and agencies to undertake research in Distance Education in India and abroad for undertaking research in distance education and its systems, methodologies and practices;
- to undertake consultancy services and commission projects related to the distance education systems to generate income;
- to promote and coordinate funding and sponsoring research projects in the areas of distance education;
- to disseminate knowledge through publication of research studies and other works in the field of Distance Education
- to establish, maintain and preserve all important data, studies, research works in the form of data bank, electronic media etc., in the field of Distance Education and make it accessible to the researchers, policy makers and other stakeholders;
- to organize exchange fellowships among Distance Education Institutions in the world; and
- to conduct studies on academic and operational aspects of teaching programmes and study materials and on the systems of evaluation of student performance.

GRADE caters to the needs of distance teaching institutions, distance educators, researchers, policymakers, organizations and institutions with research interests for promoting distance education. Its specific functions are geared to match the requirements of target groups.

GRADE conducts evaluation studies on student responses to various academic programmes, study material and also on students' performance.

1.3 Functions

One of the important functions of the Academy includes organizing periodic interactive workshops on Research Methodology in Distance Education and preparing manuals on Research Methodology. The Academy further systematizes the process of enquiry into distance education systems and procedures. Specific attention is given to impact studies, longitudinal studies and action research projects. Creating an exhaustive database on distance education in different regions/countries and providing access to this data to researchers is another important function to promote system-based research, which ensures enhancing the quality of learning material and excellence in scholarship. Collaborative Research Projects are undertaken by GRADE with other Distance Education Institutions in the world. The Academy plays a crucial role in inviting scholars with rich experience and eminent experts in distance education/open learning to carry out studies in curriculum design and quality teaching.

The important research studies conducted so far are project based research studies about the various practices adopted by the university in the process of admissions, development of course materials, printing and dispatch of course materials, arranging counseling classes in the study centers, conducting examinations and evaluation and declaration of results.

1.4 Activities in 2018-2019

Workshops / seminars conducted:

- o GRADE organized the Round Table Conference of All India Vice-Chancellors of Open Universities and Heads of Distance Education Directorates of Dual Mode Universities, on November 10, 2018.
- o Dr.BR Ambedkar Open University in collaboration with Indian Distance Education Association (IDEA) organized International Conference on 'Equipping the unequipped: Empowerment through knowledge, Technology and skills' during 10th -12th November 2018. The conference has provided great scope to ODL professionals to reflect on emerging trends in teaching, skill development, and concepts of virtual Learning and making technology more useful in the field of higher education.

9. AUDIO VISUAL PRODUCTION & RESEARCH CENTRE (AVP&RC)

9.1 Background:

The Audio Visual Production & Research Centre (AVP&RC) is one of the directorate of Dr. BRAOU was established in 1985 as part of the Material Production Directorate. The centre became a separate full-fledged Directorate in February 1993 headed by a Director. The centre aims to produce digital content by utilising the Television studio facilities and delivery through various media platforms for the use of the distance learners.

The AVP&RC is headed by a Director assisted by professionally qualified personnel such as production team (consists of Production Assistants, Cameraman, Lighting Assistants, Editors and helpers) headed by Producers, and a Technical team (Technical assistant and Sr. Technical Assistant) headed by Instrumentation Engineer, Administrative staff and accounts staff look after the day to day works related to the office.

9.2 Objectives:

- To produce and transmit audio and video programmes
- To conduct training and organizing skill development academic programmes including research in audio-visual communication.
- To put in place a policy and an implementation framework capable of achieving academic advantage from the use of new technologies.
- To contribute to the maintenance of the university as a learning organization.
- To equip students with generic skills for lifelong learning making best use of new technologies for conceptual understanding, personal development and vocational/ professional competence.
- To use new technologies to meet the needs and aspirations of current and future students.
- To maintain study options for students who do not have access to new technologies.
- To maintain in all courses a minimum optional level of computer use to familiarise students with the concept of using the computer as a tool.

- To keep research on technology for teaching at the leading edge, finding new ways to exploit the new technologies in the service of students.

9.3 Major Functions:

- Preparation of Radio and Video lessons monthly recording schedules and circulating them to all the faculty members
- Recording Radio lessons
- Recording Video lessons
- Editing of Radio and Video lessons
- Broadcast of Radio lessons
- Telecast of Video lessons in TSAT (Vidya & Nipuna)
- Live teleconferencing through TSAT (Occasionally)
- Web radio (Trial basis)
- YouTube Channel - Uploading video lessons and teleconferences into BRAOU YouTube channel
- Uploading Radio lessons in BRAOU website
- Duplication setup

9.4 Activities from 2018 to 2019

- AVPRC is producing educational programmes in (audio lessons and video lessons) for the use of students pursuing UG, PG and other programmes offered by the university in distance mode of education.
- At present the programmes ARE telecast through T-SAT and broadcast through AIR, are being produced at our studio.
- In All India Radio Radio lessons ARE broadcast from 6:25pm to 6:50pm on daily basis
- In T-SAT the video lessons are telecast in Vidya and Nipuna Channels from Monday to Saturday daily.
- In TSAT Vidya channel, programmes are telecast from 1:00pm to 2:00pm and again from 8:30pm to 9:30pm
- In TSAT Nipuna channel programmes are telecast from 2:00pm to 3:00pm.
- Web radio – Radio lessons are broadcast through Zeno media on trial run basis
- In addition to this all radio lessons are upload in our university website daily
- All video lessons are uploaded in BRAOU in YouTube channels on daily basis.

9.5 Infrastructure:

The university has established AVP&RC studio in 1982 with well equipped equipment to record the audio and video lessons. The studio back drop was changed in 18 years back i.e. in 2004. The studio was equipped with the following infrastructure in the year 2018-19.

AVP&RC infrastructure procured during 2018 - 2019

Date	Name of Equipment	Make	Qty
11-01-2018	Comcon Samwad Professional Version Tele Prompter,with Accessories	VTI	01
16-01-2018	HD/SD-SDI,VGA,HDMI TO Full HD/SD-SDI, HDMIVideo Converter, Model DAC-70, Sl.no.00572553	VTI	01
24-03-2018	1KW Sungun with stands		02
20-10-2018	4 TB External Hard Disks, S/N.NA9SCXBF, NA9SCWY8	VTI	02
19-03-2019	55" LED Professional TVs, Model LG-553M5KE, Sl.no. 901KCBDRP173, 901KCFTRP 171, 901KCJZRP 172,901KCWCRP 169	LG	04

Television studio:

The centre is equipped with TV studio infrastructure with 3 CCD Cameras for video lessons production which is compatible with similar television networks and Audio Studio. Television studio is equipped with 3 CCD Cameras, Tripod and other related accessories,

including a 4-line microphone audio recording system for studio activity and 3 FCP editing systems for video lessons editing.

ENG cameras:

P2 Camcorder with memory cards – 01 Sony Camcorder with memory cards - 01

Audio/Sound studio

Audio recording studio with Protools suite

Lighting/other equipments

9.6 Post Production:

1. 1st FCP is used for editing video-lesson content
2. 2nd FCP is used for digitizing video lessons and Teleconferences, Outdoor Lectures and editing.
3. 3rd FCP system is used for uploading digital content in the university You Tube channel.

10. CENTRE FOR STAFF TRAINING AND DEVELOPMENT (CSTD)

This University has the distinction of having an exclusive unit looking after the training, retraining and human resource development function for all its regular and ancillary staff. The University has set up the Centre for Staff Training and Development (CSTD) in April 1993, as a Human Resource Development and Training Division of the Dr. B. R. Ambedkar Open University. The broad vision of Dr. B. R. Ambedkar Open University is creating an egalitarian society by using modern technologies in teaching- learning processes as well as in administrative and support services. To realise this vision, the University has adapted staff training and staff development as one of the key strategies in its mission.

The main objectives of the Centre are competency building, training in application of new technologies and training material development. With its objective of upgrading skills and motivating staff to perform better, the Centre for Staff Training and Development organized workshops on different themes such as study centre management, office procedures, telephonic skills, computer awareness, and personality development for employees at the headquarters and the study centres as well as for heads of study centres.

Keeping in view of changing needs, the CSTD is designing new training programmes to its staff both Teaching and Non-teaching. Dr. B. R. Ambedkar Open University recognises that a strategic, professional approach to staff development helps the University to attract and retain high-calibre staff with the skills and competencies necessary to deliver its objectives. CSTD expanded its scope with changing times.

Earlier the CSTD used to design and conduct training programmes to internal staff members in a limited way. Commonwealth Educational Media Centre for Asia (CEMCA) has recognized CSTD as one of the potential trading centre and permitted to conduct programs to develop skills related to Online and Blended mode of teaching for the teachers working in the field of higher education. Another step taken by CSTD towards meeting the changing needs of Education Delivery mechanisms, is collaboration with several National & International Agencies in the field of Education Technology embracing innovative Teaching & Learning Methodologies. Commonwealth of Learning (COL) also recognised CSTD as one of the collaborative units and entered an MoU with Dr. BRAOU, for trainings and Dr. BRAOU became a member of 'Collective Commons', an initiative of COL.

The details of the Training activities organized at Centre for Staff Training and Development (CSTD) in the year 2018-19 are as follows:

Particulars of the training activities organised by CSTD during 2018-19.

Sl. No.	Date	Title of the programme	Particulars of the participants
1.	12 th & 13 th June, 2018	Workshop on “Translation from English to Telugu”	For Teachers and Academic Consultants of BRAOU
2.	20 th July, 2018	A One day workshop on “Digital On-Screen Evaluation System”	Faculty Teachers, Joint Directors, Dy.Directors Asst.Directors of BRAOU & RCCs.
3.	27 th Nov to 11 th Dec, 2018	15 days Computer Training Programme on ‘M.S.Office’.	Jr.Assistants (Regular),BRAOU.

11. MATERIAL PRODUCTION BRANCH (DMP)

The Directorate of Materials & Publications Branch is one of the important branches of the University. Basically, this branch is an expense centre and it is engaged in planning the future expenditure. Accordingly, it procures stores in optimal quantities, produces and distributes various supplies to the branches within the University, Regional Coordination Centres and Study Centres of the University spread all over the States of Telangana and Andhra Pradesh. This branch is an important and vital segment of the support services wing of the Open University. It is headed by a Director and consists of three key sections viz. purchase, printing and dispatch of course material. Further, it provides Annual Maintenance Contract (AMC) for the Insurance of university Assets, Computers, Printers, Scanners, & Xerox Machines etc.,

11.1 Functions

1. Receipt of indents from various branches
2. Obtaining administrative and financial Sanctions
3. Observing the Purchase Procedure/Tenders
4. Procuring items
5. Warehousing
6. Issue of Supplies to the indenters
7. Production of Course Material
8. Dispatch of Course Material
9. Maintenance of Paper Warehouse
10. Maintenance of Study Material House/Record Keeping/Stock Registers.

11.2 Purchase Section

The University has a centralized purchase system. The Purchase Section takes care of the total requirements of the University. This section is actively engaged in vendor development, procurement, storing and supplying the same to the various branches. This section aims at purchasing machinery, vehicles, computers, audio-visual equipment, furniture, printing paper, stationery, etc., at economical and competitive rates and supplying them in time to the indenting branches.

This section processes indents based on the requirements of the branches of University, Regional

Coordination Centres and Study Centres. The maintenance, repairs and upkeep of the machinery and equipment, as well as furniture, is also attended by this section. The Purchases are made through Indigenous/International markets by calling open tenders. The branch imports some of the goods from Singapore and US by availing Customs Duty/Excise Duty exemption by the Department of Scientific and Industrial Research (DSIR). The Branch has taken all possible care to minimize the cost and increase the value by applying techniques like value engineering techniques where the cost is minimized without affecting the function and quality. The details of items purchased during the year 2018-19 is given below:

Statement showing the details of purchased equipment in 2018-19					
1.	06 Nos. Carrier Spilt Air Conditioners	017/A	07-07-2018	Kendriya Bandar, Hyd	3,30,600
2.	8 Nos. Senate Conference Tables, 12 Nos. Marvel Visitor Chairs	149	18-07-2018	Padma Enterprises, Hyderabad	2,90,000
3.	Server pheperals	225	11-09-2018	Hitachi Systems MicroClinic Pvt. Ltd., Secrunderabad	49,088
4.	Server pheperals	224	11-09-2018	USAM Technology Solutions, Hyd.	31493
5.	Crystal Reports	83	28-05-2018	K.T.Technologies, Hyd	2,43,586
6.	DVC Prof Tapes	305	07-11-2018	Ferrari Videos, Hyd	69,290
7.	2 Nos. Spilt Air conditiones	327	19-11-2018	Kendriya Bandar, Hyd	1,21,370
8.	HP Colour Printer	339	29-11-2018	USAM Technology Solutions, Hyd.	11,151
9.	Filing Racks	410	24-01-2019	MAG Enter Prises, Hyd.	64,605
10.	4 Nos. LED Screens	422	07-02-2019	Ferrari Videos, Hyd	3,80,000
11.	Furniture VC Lodge	424	13-02-2019	Seethal Enterprises, Hyderabad	79,140
12.	1 no Air Conditoner	471	18-03-2019	Kendriya Bandar, Hyd	44,493
13.	Work stations	48	30-05-2019	Hitachi Systems MicroClinic Pvt. Ltd., Secunderabad	6,57,077
14.	UPS Power Back ups	49	01-06-2019	Trace Network & Engg.Pvt. Ltd., Hyderabad	23,500
15.	Sony LED Smart TV 2 Nos.	427	12-06-2019	Ferrari Videos, Hyd	1,23,000
16.	Portable Bag Closing machine	070/A	18-06-2019	Koka Enterprises	8,800
17.	Seagate External Hard Disks	84	27-06-2019	Ferrari Videos, Hyd	49,750
18.	06 Nos. Carrier Spilt Air Conditioners	134	27-06-2019	Kendriya Bandar, Hyd	3,47,919

11.3 Printing Section

The Printing Section produces the university text books pertaining to the programmes of the University in English, Telugu and Urdu Medium as well as other materials like Application Forms, Prospectuses, Student Fee intimation letters, Answer Scripts, Convocation Material. "Opvarsity News" Bulletins, Calendars, Diaries, Greeting Cards, etc., to suit the needs of different branches of the University from time to time.

Besides, to meet the annual requirement of university text books and other contingencies, this section maintains a paper warehouse. As and when the Printing Orders/Job orders are issued, paper is released from the warehouse to the printers directly. All possible care has been taken to recover the outstanding paper from the printers. Wherever possible, attempts are made to combine the volumes of university text books into a single book to save the cost on the title card paper and common papers in two volumes. Though the strength is increasing year after year the expenditure shows a declining trend.

The Directorate of Materials and Publications has arranged printing of about 1065 different titles of university text books relating to UG, PG, Diploma and Certificate programmes. Details are given below:

Books Printed in the Academic year 2018-19

S.No.	Name of the programme	No. of copies
1.	Printing and supply of U.G. Ist, 2 nd & 3 rd year	11,57,800
2.	P.G.Courses and all Diplomas	1,03,300
	Total numbers of copies printed	12,61,100

The course material P.G, P.G Diploma and professional programmes and U.G. learners has been dispatched. The number of books dispatched for PG and PG Diploma students are 2,09,687 and for U.G. Students, the number of books dispatched are 4,73,977.

The Study Material House is responsible for taking delivery of the printed university text books from various printers. This section will maintain the stocks of the university text books in a systematic way and dispatches it as and when programmes are offered. To a large extent, it has mechanized the process of arranging, lifting and dispatching the university text books. The University dispatches text books of P.G. first year and all semesters of U.G. to the Study Centres. For P.G.II year, Diplomas and other programmes, the learning material is being sent by Express Parcel Post directly to the residential addresses of students in States of Andhra Pradesh and Telangana States. The details are given below:

Books Dispatched in 2018-19

Sl.No.	Academic Year	Programme	No. of Students	No. of Books Dispatched
1	2018-19	Under Graduation	67,711	4,73,977

Sl.No.	Academic Year	Programme	No. of Students	No. of Books Dispatched
1	2018-19	PG and UG Diplomas	17,405	2,09,687

12. LIBRARY

The University houses library on the campus with a rich collection of books and journals both print & electronic related to Distance Education and various other subjects. The information related to the Library, its staff and collection are given below:

12.1 Library collection including Narla Library (Number of titles/No. Of volumes)

Philanthropic Collection:

Sri V. R. Narla Collection	16630 Nos.
Prof.G. Ram Reddy Collection	1,765 Nos.
Prof. V. S. Prasad Collection	700 Nos.
Library collection as on 31-03-2019 –	,49,965 Nos.

(This includes both Central and Study Centre Library books and Non-Book material)

12.2 Library services:

- Lending service
- Reference service
- Referral Services
- Bibliographic services
- OPAC
- Inter library loan
- Reprographic services
- Information retrieval service

12.3 Annual Budget and Acquisition in 2018-2019 (in Rs.)

Sl.No	Particulars	2018- 19	
		Budget	
		Allotted	Spent
1	Books including Journals	14,00,000.00	13,51,143.00
2	Binding of Books	25,000.00	0.00
3	News Papers & Periodicals	75,000.00	54,294.00
4	Ambedkar literature	10,000.00	0.00
5	Cassettes, Films, Charts, Maps etc.	10,000.00	0.00
6	Miscellaneous	10,000.00	2,000.00
	Total	15,30,000	14,07,437.00

Journals Subscribed (National & International)

Sl.No	Particulars	2018- 19	
		1	Journals	Indian 71	Foreign 14
2	Newspapers	20	
3	Magazines	20	
4	E - Journals	J-Gate	
		J-Store	

Participation in Conferences, Seminars & Workshops in 2018-2019

1. Dr. (Mrs.) G.Saroja, Associate Professor & In – Charge Library, Dr.BRAOU has participated in the National workshop on “Quality Assurance in Open Educational Resources” organized by Odisha State Open University & Commonwealth of Learning from 17-06-2019 to 19-06-2019.

Details of Staff (Cadre wise):

Sl.No	Designation	2018- 19
1	In - charge Library	1
2	Asst. Professor	1
3	Senior Assistant	Nil
4	JACT	1
5	Book Bearer	2
6	Office Subordinates Permanent	1
	Time Scale	1
	Out Sourcing	2
7	Consultants	7

13. WOMEN’S DEVELOPMENT & EXTENSION CENTRE (WD&EC)

Dr.B.R.Ambedkar Open University is a pioneer in India to provide distance education to the most disadvantaged sections of the society including house wives, women employees and women prisoners. Women are the most disadvantaged group who cannot pursue higher education owing to various social and economical barriers. DRBROU promotes women higher education through flexible system of distance education.

DRBROU established Women’s Development and Extension Centre(WD&EC) for the welfare of women employees and women students of the university. WD&EC is established in July 1993.since the inception, WD&EC has been playing a vital role in the development of the

women employees and female students of the university at several fronts. WD&EC has been instrumenting enhancing the social consciousness and awareness among the women employees and female students. As we believed that women education will lead to women empowerment, WD&EC has been striving for it is social change in the society by encouraging women is higher education. DRBRAOU has exclusive study centres for women, and this shows the commitment of the university for the cause.

In the journey of 26 years of WD&EC, several programmes have been organized for the physical, mental and professional development of the women employees. These kind of programmes help the women employees to excel in their work without stress and help them in time management. The programmes on the personal and professional life balance instill the confidence in the women employees to face every-day challenges both in personal and professional lives.

WD&EC organizes Awareness programmes on domestic violence and sexual harassment at work place by inviting the eminent women police officers, advocates and social activists to create the awareness about the types of crimes women may be facing without actually knowing it is harassment. Such discussions enable women employees to face these challenges of life.

WD&EC celebrates international women's day every year not as a ritual but brainstorming and enlightening sessions take place amidst the women of excellence from different fields.

Over all WD&EC is trying to educate the women employees through the lectures and the symposiums and all other activities and inculcates social awareness among women employees.

13.1 Objectives:

The main objectives of centre are:

- To critically study problems, aspirations and needs of the women learners
- To promote incorporation of womens studies perspective in course offerings.
- To encourage research on socially relevant areas within womens development and status.
- To generate source material by building documentation on women specific issues in the region.
- To provide information, knowledge and skills for economic independence of women.
- To enhance access to legal literacy and information on womens rights and entitlements in the society.
- To organize extensive activity in the areas of literacy, health, nutrition, environment, entrepreneurship, etc.,
- To sensitize our teachers and administrators and all women employees to become agents of womens empowerment.
- To establish strong networking with in and outside the university.

The centre has been organizing a number of formal and informal activities, programmes, workshops, seminars by involving women activists, academicians, lawyers and intellectuals on contemporary issues related to women working in the university.

13.2 Officer in-charge of the WD&EC:

The officer in-charge of the WD&EC is the coordinator who takes up the programmes. The WD&EC has a core committee. The officer in-charge is the responsible person to initiate and organize the activities of the centre in consultation with core committee. Presently Dr.N.Rajani is the officer in-charge of the centre.

13.3 Core committee:

For the regular monitoring of the programmes, the centre constitutes a core committee with senior and active members of the faculties and employees. The core committee looks after the activities of WD&EC. Apart from the regular programmes the core committee acts as the organizing committee of the events on special occasions like international womens day.

The WD&EC has its own office with all necessary infrastructure and supporting staff with in the main campus of the university.

13.4 Internal complaint committee for work place harassment:

For awareness of sexual harassment in workplace, WD&EC has a committee with 3 external members(academician, journalist and an NGO),2 non-teaching employees of both genders,6 from teaching community. They look after any incident that occurs in the work place, and they meet immediately to discuss the issues and further actions or solutions regarding the problem.

13.5 Some important activities:

The women development and extension centre of Dr. Ambedkar open university organized a number of programmes, workshops and seminars involving women activists, academicians, lawyers, literary persons, police officers and intellectuals on contemporary issues relating to women.

In 1993,the university set up women studies cell which was later renamed as womens development and extension centre. The establishment of the centre provides an opportunity for womens development.

The centre has been organizing a number of formal and informal activities programmes, lectures and seminars by involving women activists and academicians.

13.6 Activities of women cell during 2018-19

- International womens day celebrations on 7th march, 2019. Professor Kalpana Kannabiran, Director, Centre for Social Development was the chief guest. A famous lyric writer Suddala Ashok Teja was the guest of honour. They both addressed women issues related to law &rural women. The children of ‘sannihita’ NGO performed cultural programmes based on women issues. Another group from Arunodaya cultural team also sang songs on women related to songs.

Other Events by WD&EC:

- On 15-9-2018, Prof. Soorya Dhananjay narrated her story and emphasized on the success of her education at Dr.BRAOU.
- WD&EC Celebrated Bathukamma Festival in the Campus in October 2018.
- On the completion of 25 years of Women Development Cell, a Brochure was released mentioning the activities of the Cell for the last 25 years and the work of the Officers who were Incharge of Cell.

14. UGC-DEB AFFAIRS CELL

The Development Cell was established in the year 1993, was later named as UGC-DEB Affairs Cell. This Cell is headed by an Officer assisted by an Assistant Registrar and other support staff. With resource management as its chief objective, it coordinates with various other branches of the University, institutions and organizations to prepare development proposals seeking grants from various funding agencies.

14.1 Functions

The functions of the UGC-DEB Affairs are:

- To liaise with funding agencies;
- To mobilize resources;
- To maintain the development plan;
- To monitor research projects, fellowships and grants;
- To disburse development funds including seminar travel and publication grants;
- To settle accounts; and
- To submit audited statements.

Within the University, this division has the responsibility of facilitating staff development activities such as participation in national & international seminars. It also collates development proposals and monitors the disbursement of development grants. It maintains records of expenditure and details of utilization to be audited and forwarded to the funding bodies.

14.2 Interface with other Organisations

The UGC-DEB Affairs has interface with:

1. The Commonwealth of Learning
2. Indira Gandhi National Open University
3. The Distance Education Council
4. Commonwealth Educational Media Centre for Asia
5. Government of India
6. Ministry of Human Resource Development
7. Department of Science and Technology
8. Government of Andhra Pradesh
9. Telangana State Council of Higher Education
10. All other Open Universities and Conventional Universities

15. FINANCE BRANCH

This branch headed by Finance Officer appointed by the State Government. He/ She is responsible for all the financial matters of the University and supported by university staff.

15.1 Description of Regular, Internal, External Financial Audits:

The Institution has established a mechanism for conducting internal and external Audit on the financial transactions of every year to ensure financial compliance. The two way Financial Audit Process is as follows:

- (i) Internal Audit: An Internal Audit Cell (Pre-Audit Wing of the Finance Branch) thoroughly verifies the bills and files sent for financial sanction as per the University rules and regulations and recommends for payment to the Accounts Wing.
- (ii) External Audit: Under Sec.28 of the University Act of 1982, the Accounts/Vouchers of the preceding year shall be submitted to Audit before the end of the current financial Year
 - (a) Department of State Audit, Government of Telangana : The Accounts of the Universities are audited by the State Audit, Government of Telangana on annual basis and verifies every voucher and certifies the Annual Accounts.
 - (b) Comptroller and Auditor General, Government of India : The accounts of the University are also audited by the Comptroller and Auditor General, Government of India as well as Accountant-General of India, under the sec.(2)&(3) of the CAG(D.P.C.) Act of 1971.

The Audit reports are received in the Accounts Branch of the University. The Audit objections raised in the Reports of Director of State Audit, Government of Telangana and the Accountant General (A&E), Hyderabad, Telangana, Government of India are communicated to the all Heads of the branches concerned for rectification and to furnish replies to the Audit Objections. The replies are submitted to the Audit for settling/dropping of objections raised by the State Audit Department.

15.2 Mobilization and Utilization of Resources:

The base line for Resource of Mobilization by the University is purely “Self- Generated” by way of collecting the Tuition Fee and Other Fee from the Learners on nominal fee structure. The University basically focuses upon self-sustainability model to generate the required physical and financial resources are most depend on self-mobilisation of funds.

The University also receives and Block Grant from the Government of Telangana and also UGC-DEB as Development Grant from the University Grants Commission, New Delhi.

The Block Grant sanctioned by the Government is spent on payment of Salaries, Pensions and maintenance of other contingencies which is meager and insufficient and hence the University is completely dependent on its own resources.

The Grant received from “DEB” is utilized for the specific purposes i.e., Staff Training, Development of Course Material, Publications, Seminars, Research Grant, Books (Library), Student Support Services, Assistance for Human Resources, Technology Support, Vocational Education & Training through Open Distance Learning Mode, Research & Development and Travel Expenditure.

The other resources of the University are

1. Rent from Auditorium.
2. Hiring of University Premises for film shooting.

3. Rent from Post office, Bank, Canteen, ATM.
4. Sale of Publications to other Universities.
5. Miscellaneous.

The resources so generated are utilized for payment of salaries / Pensions, Printing of Course Material, maintenance of study Centre, payment of Remuneration to the Counsellors and Part Time staff in the Study Centre, Creation of infrastructure, etc. The base line for optimum Utilization of Resources by the University is that all the University Teaching departments and Administrative offices of the University are treated as one comprehensive unit and physical, financial and Human Resources are shared / allocated among various teaching, administrative officers as per the changing needs.

The Mechanism used to monitor effective and efficient use of financial resources is as below.

- (1) Before the Commencement of every financial year, the Finance Officer presents the Budget estimates before Finance Committee / Executive Council for its approval, duly considering the recommendations / made by the needs of all the Branches.
- (2) The University Budget includes recurring Revenue Expenditure such as Salaries / Pensions, Stationery, Printing of Course Material, conduct of Exams, etc.
- (3) The expenses will be monitored by the Finance Branch as per the Budget allocated by the management.

Resources for revenue generation and expenditure for the year 2018-19 is as follows

- a) Student Tuition/Admission Fee & Examination Fee:

(Rupees In Lakhs)

Year	2018-19
Collection of Student Tuition Fee	5444.16

- (b) Government Block Grant:

(Rupees in Lakhs)

Year	2018-19
Block Grant sanctioned by Government of Telangana	1179.24

- d) Sharing of Learning Materials (Sale of University Publications):

(Rupees in Lakhs)

Year	2018-19
Sharing of Learning Materials with other Universities in the Country	23.47

15.3 Percentage of expenditure on Student Services:

Expenditure by the Institution on Student Services (excluding Salaries and capital Expenditure) year-wise over the last five years

Expenditure on Student Services (INR in Lakhs)

Year	Expenditure on Student Services	Total Expenditure of the Institution excluding Salaries	Total Expenditure of the Institution excluding Salaries
2017-18	3439.16	4993.58	4993.58

16. SC & ST CELL

16.1 Formation of SC/ST Cell

The SC/ST Cell was set up in 1993. The cell is headed by Liaison officer, who is assisted with supporting staff.

16.2 The Objectives of the Cell

- To implement the reservation policy for SC/ST students and employees in the university.
- To collect data regarding the implementation of policies with respect to admissions, appointment to teaching and non-teaching positions in this university and analysis of the data showing the trends and changes towards fulfilling the required quota.
- To take up such follow up measures for achieving the objectives and targets laid down for the said purpose by Government of India, government of Telangana and UGC.
- To implement, monitor continuously and evaluate the reservation policy in the university and suggest measures for ensuring the effective implementation of the policy and programmes of the Government of India.

16.3 Functions

- Monitoring the admissions of SC/ST students in various courses.
- Guiding the staff of student services branch about the rules of reservation.
- Preparation and furnishing of the detailed enrollment list of SC/ST students to the government of Telangana, Ministry of HRD, and Telangana State Council of higher education - Hyderabad every year.
- Conduct of remedial classes for SC/ST students.
- Dealing with the representations from the SC/ST candidates.
- Functioning as a grievance redressal cell
- Maintaining a register of details of employment of SC/ST candidates in various posts in the university.

The cell has an advisory committee under the chairmanship of the vice- chancellor with members from the Social Welfare and Tribal Welfare departments, Government of Telangana.

Enrollment Statistics of 2018-19

	Academic year	2018
Social status	BC	69,732
	OC	20,747
	SC	29,960
	ST	12,825
	TOTAL	133,264

17. COMPUTER CENTRE

The Computer Centre of the University is handling online student services including online admissions, online examinations registration, result processing, result hosting, online payment collection, etc., The Computer Centre is also responsible for maintaining IT infrastructure in the University (LAN, Internet, Servers. etc.,).

Further, the Computer Center is also developing and maintaining in-house software for the student services with the help of Technical Advisor, System Engineer, Programmer & Computer Programming Assistants (CPA).

The daily activity of the Computer Center team is to update software applications as per the requirements of the University. Major software application changes occur in Examination registration forms for UG/PG semesters & year-wise exams which are conducted throughout the year and Entrance Test registration forms and other online software applications for the urgent needs of the University.

The Major Activities of the Computer Center in during the 2018-2019 years are:

- a. The Computer Center, with the help AVPRC (renamed as EMR&RC), has prepared a web portal vidyagani.braou.ac.in and uploaded Audio/Video lessons for the students to download on demand. (At present, there are 1432 Audio Lessons, 880 Video Lessons, and 77 Teleconference lessons available in the University web portal for on-demand viewing and download).
- b. The Computer Center has also prepared a special web application for the study center to verify the student certificates and confirm the admissions. The Study Centers send student eligibility confirmation through SMS from the designed mobile number. This application is very useful as an alternative to the existing SMS confirmation system.
- c. The website braou.ac.in is developed and maintained by the Computer Center.

18. EXAMINATION BRANCH

Examination Branch is an important wing of the University administration, headed by the Controller of Examinations. The University conducts the 'Eligibility Test' for admission to its undergraduate programmes, in the beginning of the academic year, for the benefit of non-formal learners who have completed 18 years of age. The Eligibility Test is conducted all over the State in more than 200 examination centres and every year about 70,000 to 80,000 students appear for it. Those qualified in the Eligibility Test are admitted into I year undergraduate programme. The University conducts examinations for the undergraduate science year wise and post-graduate programmes twice in an academic year (First spell and second spell).

In addition to the undergraduate programmes, the University organizes examinations for 24 more programmes leading to Masters Degrees, P.G. Diplomas and Certificates.

The Examinations are usually conducted at the Study Centres of Dr.B.R.Ambedkar Open University. The students' data is computerized and electronically processed on a centralized basis to provide a reliable and effective learner evaluation system. Every effort is made to streamline the examinations according to an academic calendar and to conduct examinations smoothly and declare results speedily.

The Examination Branch regularly conducts two spells of examinations for the UG semester wise and two spells of exams PG Programme followed by spot valuation camps for speedy processing of the results. Using ICR/OMR technologies and computerized data processing, the branch ensures reliable and timely release of results. In addition to conduct of programme –related examinations, the branch also coordinates and monitors the internal assessments of PG and Diploma programmes. The university has introduced online registration for admission in the year 2013 which is still continuing.

The biggest and the most colourful function which the branch undertakes to perform is the Annual Convocation where Gold Medals, Degrees and Diplomas are awarded to successful candidates. Honorary Doctorates are also presented at this function.

At this Convocation 34,580 candidates have qualified for receiving various Degrees, Diploma and Certificates. Out of these candidates 28,974 are UG candidates and 5,606 were awarded degrees in PG and PG Diploma Courses. 7 candidates qualified to Ph.D. in 2018-2019.

Students Awarded Degrees (Academic Year 2018–19)

Sl.No	Programme Name	No. of Students Awarded Degrees
1	BA	20,589
2	BSc	4,694
3	B.Com	3,691
4	B.Sc(Special)	126
5	MBA	49
6	M.Sc Mathematics	88
7	M.A.PublicAdmin	216
8	M.A.PolSci	318
9	M.A.ECO	183
10	M.A.His	114
11	M.LI.SC	146
12	M.A.SOCIOLOGY	419
13	M.A.ENGLISH	641
14	M.COM	157
15	C.P.F.N	20
16	P.GDIPLOMA IN WRITING FOR MASS MEDIA IN TELUGU	15
17	P.GDIPLOMA IN ENVIRONMENTAL STUDIES	8
18	P.GDIPLOMA IN BUSINESS FINANCE	6
20	B.LI.SC	469
22	P.GDIPLOMA IN WOMEN’’S STUDIES	3
23	P.GDIPLOMA IN HUMAN RIGHTS	10
24	M.SC.BOTANY	27
25	M.SC. CHEMISTRY	59
26	M.SC ENVIRONMENTAL SCIENCE	67
27	M.SC. PHYSICS	26
28	M.SC. ZOOLOGY	41
29	M.A.HINDI	388
30	M.A.TELUGU	944
31	B.ED	435
32	M.SC PSYCHOLOGY	334
33	M.A.URDU	30
34	B.ED SPECIAL EDUCATION	235
35	C.P.N.G.O.M	9

36	C.P.L.C.D	1
37	P.G.D.C.H.T	4
38	M.A.MASS COMMUNICATION & PUBLIC RELATIONS	18
39	Ph.D.	7
	Total	34,587

19. ENGINEERING BRANCH

The main function of the Engineering Branch is to look after the construction and maintenance of the campus, including water supply distribution and drainage arrangements, operation and maintenance of H.T. supply, lifts, diesel generating sets, etc. The Engineering Branch headed by Executive Engineer with supporting staff, looks after the construction and maintenance of the University buildings, Estate management of the campus which includes security arrangements, watch & ward supervision, campus greening, landscape development, maintaining hygiene and general cleanliness of the campus is also looked after by the branch. Natural water bodies have been developed on the frontage to Administrative Building and in front of the Study Material House. Water fountains have been designed in the ponds to enhance the aesthetic beauty of the campus and eco-friendly environment has been created on the campus for the learners visiting the University. The campus premises are permitted for film shootings during holidays by charging Rs.15,000/- per day and the income so generated is deposited in Campus Development Fund Account and the same is being spent for Horticultural Development and beautification of the campus.

1.
 - a) 300KWH capacity roof top Solar Plant has been installed over the terrace of the main Administrative building at an estimated cost of Rs.1,49,62,860/- during the year 2018-19 and the same has come into operation with minimum guaranteed generation of 4,40,000 units per annum.
 - b) Govt. of India released subsidy amount of Rs.24,23,415/- on successful completion of the Solar Plant resulting in cost savings.
 - c) On account of utilisation of Solar Power, the expenditure on power bill has drastically come down resulting in savings of Rs.33,21,411/- for the year 2018-19.
2. Biometric time attendance system has been introduced in the University campus to ensure timely attendance and duty bound among the staff members working in different sections of the University.
3. IP based CCTV cameras have been installed at critical locations of the University campus to ensure public safety and security in the vicinity of the University buildings covering the public places within the entire University campus.

20. CENTRE FOR INTERNAL QUALITY ASSURANCE (CIQA)

20.1 Establishment

CIQA was established on 01-01-2010. Prof. C. Pushpa Ramakrishna, Prof. of English was initially appointed as the Consultant for the Centre. Presently Prof. G.Pushpa Chakrapani is acting as the Director of CIQA.

CIQA plays a pivotal role in infusing new rigour and dynamism into the system by development pathways for research and development, innovation and entrepreneurship that would facilitate the reshaping and modernization of the ODL system. CIQA caters to the needs of the 21st

Century learners and ultimately bring about the seamless transfer of knowledge from theory to practice.

20.2 Objectives

- To maintain Quality in the services provided to the learners
- To ensure continuous improvements in the entire operations of the institutions
- To identify the key areas in which institution should maintain quality
- To disseminate information
- To devise mechanisms for interaction and obtaining feedback from various divisions/ Departments/Schools of the Institutions
- To suggest measures for qualitative improvements by providing directives to the authorities
- To ensure the implementation of the directives through regular monitoring
- To ensure participation of all stakeholders namely, parents, teachers, staff, society, employees, employers in quality improvement process.

20.3 Composition

The CIQA is headed by a full time Director who is a senior academician working in the University at the level of a Professor. It also has other senior staff of the level of Associate Professor/ Deputy Director and support staff for secretarial assistance.

20.4 Activities in 2018-19

- Design annual plans for quality level enhancement at institutional level and ensure their implementation
- Arrange for feedback responses from students, employers and other stakeholders for quality related institutional processes
- Develop quality benchmarks/parameters for the various academic and administrative activities of the institution
- Retrieve information from other institutions on various quality benchmarks/parameters and best practices
- Organize workshops/seminars on quality related themes and institution wise dissemination of the proceedings of such activities
- Suggest ways of making programmes relevant to the job market
- Develop and implement innovative practices in major areas leading to quality enhancement in services to the learners
- Create learner centric environment rather than institution centric environment

I. Systemic Research Studies Initiated

Feedback study on Choice Based Credit System: A case study of Dr. BRAOU was initiated.

II. Research Reports published

1. Institutional OER Policy was published.
2. Published the Book titled “Higher Education and Open Distance Learning Trajectory in India” authored by Prof. V.S.Prasad, formerly V.C, Dr.B.R.A.O.U

3. 'The virtual image, of Dr.BRAOU a comparative of study of Websites of ODL institutions across the World' was published.
4. 'The growth and performance of online services at Dr.BRAOU an exploratory study' was published.
5. A research report on "Exploring acceptance and use of open educational resources by academics in Open University in India" was published.
6. A research report on "Academic Support through e-Media (An empirical investigation on Dr.BRAOU)"- was published.

21. CENTRE FOR SKILL DEVELOPMENT AND CAREER PLANNING (CSD&CP)

21.1 Introduction

The Centre for Skill Development and Career Planning is a relatively new Directorate established with the aim of imparting holistic, all-round skill sets to the students graduating from the portals of the University. When a student presents himself as a prospective candidate for employment or if he wants to pursue post graduate degree he/ she must possess the requisite skill set demanded by the profession or career furtherance. The Centre is mandated to provide such skill set to the graduates of the University.

21.2 Objectives

1. To introduce market relevant training programmes.
2. To recognize prior learning.
3. To align curriculum skill courses with conventional education and vocational education.
4. To adopt National Certification Framework for all the skill courses.
5. To strengthen employability skills.
6. To make placements by inviting neighbouring institutions.
7. To align all formal and vocational education programme including skill training with National Skill Qualifications Framework (NSQF)
8. To teach language, life skills, basic IT and Financial literacy which are integral part of most job roles in the economy today.
9. To ensure that all skill training programs include modules of basic computer literacy, language and soft skills etiquette, appreciation of gender diversity in workplace, building of positive health attitudes and social and life skills to enable the youth to be employable and market ready.

21.3 Functions

The University embraced choice based credit system from the Academic Year 2017-18 onwards. In order to give semblance to the objectives, the University has introduced skill based courses within the curriculum of the Degree Programs like Bachelor of Arts, Bachelor of Commerce and Bachelor of Sciences. The Centre of Centre for Skill Development & Career Planning (CSD&CP) liaisen with the Academic Branches to offer Skill and Employment based courses to the students enrolled within the University and also to the students who are interested in pursuing stand-alone skill based Certificate or Diploma Courses.

21.4 Establishment

The Centre was established after 174th Meeting of EC vide item No.07, dated 13-07-2018, which directed the University to prepare an action plan about the skill based courses to be

introduced. The first Director of CSD&CP was Dr. V.Santosh Reddy followed by Sri. G. Laxma Reddy.

22. PUBLIC RELATIONS BRANCH (PR)

The Public Relations Branch acts as the 'Link' between the university and the public. The branch has Public Relations Officer and Secretarial staff. The branch is involved in the various functions of the University and directly reports to the Vice-Chancellor and the Registrar. They serve as a feedback for both positive and negative aspects and suggest from time to time remedial or corrective steps for improvements and better functioning of the University.

The Functions of The Public Relations Branch Include:

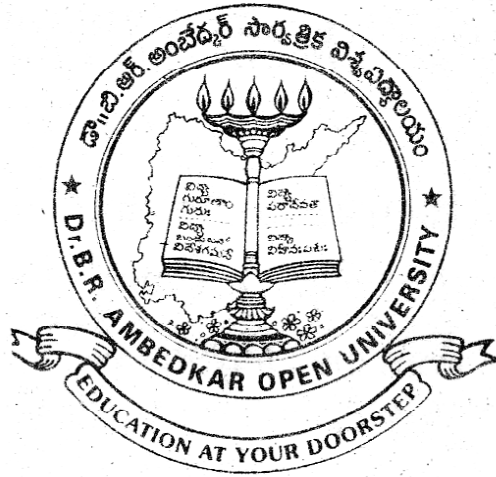
1. Issue of Press Releases/ notifications giving information to the students through the Print and Electronic media.
2. Releasing Admission Notifications to Newspapers, Magazines, FMs and Electronic Media.
3. Maintaining Press clippings etc.
4. Handling enquiries (in person), through post and telephone
5. Liaison with different branches and sister organizations
6. Bringing out an in-house News Bulletin (Opvarsity News)
7. Bringing out Publicity Materials-brochures, pamphlets, etc
8. Looking after employee relations
9. Facilitating Meetings and Convocations
10. Reception and Hospitality for the Visiting dignitaries to the University
11. Convocations Arrangements such Publicity-Press Conferences etc.
12. Arrangement of Memorial Lectures and Others Events.
13. Prof.S.Bashiruddin Memorial Lecture,
14. Womens Day Lecture
15. Dr.B.R.Ambedkar Memorial Lecture
16. Telangana State Formation Day
17. World Environment Day
18. Sri P.V. Narasimha Rao memorial Lecture
19. Prof.K. Jayashankar Memorial Lecture
20. Foundation Day lecture
21. Sri Kaloji Narayana Rao Memorial Lecture
22. Bathukamma (Telangana State Floral Festival)
23. National Science Day.
24. Indian Constitution day
25. Narla Memorial Lecture
26. Prof.G.Ram Reddy Memorial Lecture
27. Public Relations Officer is designated as the Nodal Officer for effectively implementing RTI Act-2005 as per 4(1)(B). Nodal officer coordinates with all the Directorates, Heads

of Branches and Study Centres to disseminate the information to the Appellants within the stipulated period and submits quarterly reports to the Government of Telangana.

- 28 He also completes any other assignment given by the University Authorities, Government (State/Central) and organizes celebration of prominent Days/Events within a short notice of time.

ANNUAL ACCOUNTS

2018-2019



Dr. B.R. AMBEDKAR OPEN UNIVERSITY
Road No.46, Prof. G. Ram, Reddy Marg
Road No.46, Jubilee Hills,
Hyderabad - 500 033

Dr.B.R.AMBEDKAR OPEN UNIVERSITY - HYDERABAD
ANNUAL ACCOUNTS 2018 - 19
ABSTRACT OF OPENING AND CLOSING BALANCES

(RUPEES IN LAKHS)

HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
	2018-19	2018-19
OPENING BALANCE	3209.97	₹ 32,09,97,748.39
RECEIPTS	7978.64	₹ 80,87,51,829.54
TOTAL	11188.61	₹ 1,12,97,49,577.93
PAYMENTS	9058.05	₹ 84,32,74,946.00
CLOSING BALANCE	2130.56	₹ 28,64,74,631.93

Pages 1 to 28 are
 verified & certified
 Made
 DAO, State Audit

District Audit Officer
STATE AUDIT
 Dr. B.R. Ambedkar Open University
 (Audit Party) Jubilee Hills, Hyderabad

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
ABSTRACT OF RECEIPTS AND PAYMENTS

(Rupees in lakhs) (AMOUNT IN RUPEES)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
RECEIPTS			
	GENERAL FUND (28)		
	(A) REVENUE	6540.64	₹ 67,49,35,930.00
	(B) CAPITAL	300.00	₹ 3,51,57,642.00
	(C) DEP./ ADVANCE & REMITTANCE	1138.00	₹ 9,82,24,507.54
	TTL - 28 - GENERAL FUND	7978.64	₹ 80,83,18,079.54
	DEC/GOI/COL FUND (13)	0.00	₹ 4,33,750.00
	(A) REVENUE	0.00	0.00
	(B) CAPITAL	0.00	0.00
	TTL - 13 - DEC FUND	0.00	₹ 4,33,750.00
	TTL - 28 + 13 GENERAL + DEC FUND	7978.64	₹ 80,87,51,829.54
PAYMENTS			
	GENERAL FUND (28)		
	(A) REVENUE	7137.95	₹ 64,05,15,891.00
	(B) CAPITAL	925.00	₹ 10,53,22,608.00
	(C) DEP./ ADVANCE & REMITTANCE	995.10	₹ 9,72,45,598.00
	TTL - 28 - GENERAL FUND	9058.05	₹ 84,30,84,097.00
	DEC/GOI/COL FUND (13)	0.00	0
	(A) REVENUE	0.00	₹ 1,90,849.00
	(B) CAPITAL	0.00	-
	TTL - 13 - DEC FUND	0.00	₹ 1,90,849.00
	TTL - 28 + 13 GENERAL + DEC FUND	9058.05	₹ 84,32,74,946.00

ABSTRACT OF RECEIPTS			
CODE	HEAD OF ACCOUNT	(RUPEES IN LAKHS)	Amount in Rupees
		Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(A)	REVENUE		
28	GENERAL FUND		
15	GRANTS	164864000.00	₹ 11,79,24,839.00
16	FEES	474800000.00	₹ 54,44,16,323.00
17	OTHERS REVENUE RECEIPTS	14400000.00	₹ 1,25,94,768.00
	TOTAL GENERAL FUND	654064000.00	₹ 67,49,35,930.00
13	DEC/ GOI/ COL	0.00	₹ 4,33,750.00
	TOTAL (28 + 13)	654064000.00	₹ 67,53,69,680.00
	GRANTS		
101	GRANT FROM GOVT. OF TELANGAN	104464000.00	₹ 9,53,80,111.00
	GRANT FROM GOVERNMENT OF A.P.	60400000.00	₹ 2,25,44,728.00
	TOTAL GRANT:		₹ 11,79,24,839.00
109	GRANTS FROM GOVERNMENT OF INDIA	0.00	₹ 4,33,750.00
	TOTAL GRANTS(15) →	164864000.00	₹ 11,83,58,589.00
	FEES		
111	TUITION FEES (SS)	375000000.00	₹ 47,42,18,190.00
	-Less :Payments	0.00	₹ 1,31,81,901.00
	Net	375000000.00	₹ 46,10,36,289.00
120	OTHER FEES (SS) (Exams) Misc.	23800000.00	₹ 65,27,472.00
121	ELIGIBILITY TEST FEES (EXAM)	6000000.00	₹ 65,18,405.00
122	OTHER EXAMS (EXAM)	70000000.00	₹ 7,03,34,157.00
	TOTAL FEES(16) →	474800000.00	₹ 54,44,16,323.00
	MISCELLANEOUS		
141	SALE OF UNIVERSITY PUBLICATION	3500000.00	₹ 23,47,964.00
161	INTEREST	7500000.00	₹ 56,26,943.00
166	INTEREST ON ADVANCES	1400000.00	₹ 14,06,417.00
171	MISCELLANEOUS RECEIPTS	2000000.00	₹ 32,13,444.00
	TOTAL MISCELLANEOUS(17) →	14400000.00	₹ 1,25,94,768.00
	A. REVENUE (15+16+17) →	654064000.00	₹ 67,53,69,680.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
ABSTRACT OF RECEIPTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
DISTANCE EDUCATION BUREAU (DEB)			
106	DEVELOPMENT GRANT	0.00	0.00
108	UNASSIGNED GRANT	0.00	0.00
114	RESEARCH GRANT	0.00	0.00
115	Others (SEMINARS)	0.00	₹ 4,33,750.00
172	Miscellaneous	0.00	0.00
	TTL (13)	0.00	₹ 4,33,750.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
ABSTRACT OF RECEIPTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(B) CAPITAL GRANTS			
19	102 DEVELOPMENT GRANT FROM GOVT. OF TELANG	30000000.00	₹ 3,00,00,000.00
19	403 TRANSFER FROM GPF		₹ 50,00,000.00
19	405 TRANSFER FROM OTHER FUNDS (Pen	0.00	₹ 1,57,642.00
TOTAL (B) (19)		30000000.00	₹ 3,51,57,642.00
(C) DEPOSITS/ADVANCES & REMITTANCES			
25	DEPOSITS	5000000.00	₹ 52,22,688.00
22	PERMENENT IMPREST	0.00	0.00
23	ADVANCES	7800000.00	₹ 69,16,627.00
24	REMITTANCES	101000000.00	₹ 8,60,85,192.00
TOTAL		113800000.00	₹ 9,82,24,507.00
301	DEPOSITS	0.00	
306	EMPLOYEES WELFARE FUND	4500000.00	₹ 25,63,609.00
307	GLISC	500000.00	₹ 26,59,079.00
TOTAL		5000000.00	₹ 52,22,688.00
PERMANENT IMPREST		0.00	0.00
TOTAL		0.00	0.00
ADVANCES			
351	FESTIVAL ADVANCE	450000.00	₹ 4,56,022.00
353	EDUCATION ADVANCE	150000.00	₹ 1,20,970.00
354	MARRIAGE ADVANCE	150000.00	₹ 9,21,451.00
355	MOTOR CAR ADVANCE	1200000.00	₹ 10,41,408.00
356	MOTOR CYCLE ADVANCE	1500000.00	₹ 13,40,100.00
357	SPECIAL FESTIVAL ADVANCE	400000.00	₹ 4,54,556.00
358	COMPUTER ADVANCE	450000.00	₹ 3,80,390.00
363	HOUSE BUILDING ADVANCE	3500000.00	₹ 22,01,730.00
TOTAL		7800000.00	₹ 69,16,627.00
REMITTANCES			
360	DEDUCTIONS FROM SALARIES Etc.,	101000000.00	₹ 8,60,85,192.00

**ANNUAL ACCOUNTS 2018 - 19
ABSTRACT OF PAYMENTS**

(Rupees in lakhs)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
SUMMARY OF REVENUE EXPENSES			
	SALARY	642.75	635.62
	OTHER EXPENDITURE	910.25	825.57
	TOTAL (1) ADMN.	1553.00	1461.19
	SALARY	570.00	473.19
	OTHER EXPENDITURE	92.00	76.61
	TOTAL (2) ACD	662.00	549.80
	SALARY	860.00	649.95
	OTHER EXPENDITURE	1121.50	1100.23
	TOTAL (3) SSB + SC	1981.50	1750.18
	SALARY	300.00	280.24
	OTHER EXPENDITURE	635.60	576.55
	TOTAL (4) MP + CC	935.60	866.79
	SALARY	60.00	53.18
	OTHER EXPENDITURE	19.55	15.38
	TOTAL (5) GRADE	79.55	68.56
	SALARY	70.00	53.78
	OTHER EXPENDITURE	3.50	1.90
	TOTAL (6) CSTD	73.50	55.68
	SALARY	185.00	180.05
	OTHER EXPENDITURE	38.00	32.85
	TOTAL (7) AVPRC	223.00	212.90
	SALARY	70.00	60.33
	OTHER EXPENDITURE	15.30	14.07
	TOTAL (8) LIBRARY	85.30	74.40
	SALARY	360.00	325.06
	OTHER EXPENDITURE	819.00	720.82
	TOTAL (9) EXAMINATION	1179.00	1045.88
	SALARY	155.00	143.41
	OTHER EXPENDITURE	210.50	186.36
	TOTAL (10) ENGINEERING	365.50	329.77
	TOTAL (1TO10 SALARIES GNL.FUND) (28)	3272.75	2854.81
	TOTAL OTHER EXPENSES	3865.20	3550.34
	TOTAL GENERAL EXP. (SALARIES+OE)	7137.95	6405.15
	TOTAL DEC FUND (13)	0.00	1.90
	TOTAL REVENUE EXP. (GENERAL+DEB)	7137.95	6407.05

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(1) ADMINISTRATION			
500	(a) SALARY		
501	PAY OF TEACHING STAFF	₹ 36,00,000.00	₹ 35,50,470.00
502	PAY OF NON - TEACHING STAFF	₹ 3,20,75,000.00	₹ 3,10,87,238.00
503	DEARNESS ALLOWANCE	₹ 1,32,00,000.00	₹ 1,35,94,609.00
509	OTHER ALLOWANCE	₹ 1,22,00,000.00	₹ 1,25,11,533.00
510	P.R.C. ARREARS	₹ 32,00,000.00	₹ 28,19,142.00
500	(a) SALARY TTL	₹ 6,42,75,000.00	₹ 6,35,62,992.00
511	TRAVELLING ALLOWANCE	₹ 4,25,000.00	₹ 8,28,953.00
	(b)TTL - TRAVELLING EXPENSES	₹ 4,25,000.00	₹ 8,28,953.00
(c) OTHER EXPENSES			
514	POSTAGE & TELEGRAPHS	₹ 95,00,000.00	₹ 59,83,834.00
515	TELEPHONES	₹ 7,00,000.00	₹ 6,77,744.00
516	P O L	₹ 5,50,000.00	₹ 5,43,832.00
517	REPAIRS TO VEHICLES	₹ 2,50,000.00	₹ 2,33,330.00
518	WAGES/TIME SCALE EMPLOYEES	₹ 2,00,00,000.00	₹ 1,85,12,396.00
519	AMENITIES TO EMPLOYEES	₹ 22,00,000.00	₹ 20,13,077.00
524	OUT SOURCING	₹ 60,00,000.00	₹ 51,86,654.00
531	EMPLOYER SHARE OF C.P.S.	₹ 45,00,000.00	₹ 45,47,216.00
536	CONSULTANCY	₹ 1,20,00,000.00	₹ 1,20,85,517.00
541	HOSPITALITY	₹ 4,00,000.00	₹ 3,58,694.00
542	ADVERTISEMENT	₹ 40,00,000.00	₹ 44,66,103.00
543	AUDIT FEE	₹ 5,00,000.00	₹ 0.00
544	LEGAL EXPENSES	₹ 9,00,000.00	₹ 1,20,000.00
549	NEWS PAPERS & PERIODICALS	₹ 10,000.00	₹ 0.00
550	PUBLICITY & PROMOTION	₹ 6,50,000.00	₹ 7,54,172.00
551	SUBSCRIPTION/MEMBERSHIP FEE	₹ 5,00,000.00	₹ 3,91,370.00
552	CONTRIBUTIONS	₹ 1,00,000.00	₹ 0.00
553	COMMITTEES & CONFERENCES	₹ 1,50,000.00	₹ 90,627.00
554	DR B R AMBEDKAR BIRTHDAY CELEBRATION	₹ 80,000.00	₹ 50,000.00
555	WOMENS' DEVELOPMENT & EXTN CEN	₹ 2,00,000.00	₹ 1,26,200.00
560	MISCELLANEOUS	₹ 9,00,000.00	₹ 5,56,998.00
588	VEHICLES HIRING CHARGES	₹ 50,000.00	₹ 0.00
589	DAILY WAGE EMPLOYEE'S WELFARE FUND	₹ 14,00,000.00	₹ 0.00
590	NAAC EXPENSES	₹ 5,00,000.00	₹ 0.00
591	SC/ST CELL	₹ 50,000.00	₹ 0.00
592	B.C.CELL	₹ 10,000.00	₹ 0.00
593	COMMUTATION	₹ 2,45,00,000.00	₹ 2,50,30,843.00
	TTL(OTHER EXPENSES)	₹ 9,06,00,000.00	₹ 8,17,28,607.00
	TOTAL (1) ADMN (a+b+c)	₹ 15,53,00,000.00	₹ 14,61,20,552.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
500	(2) ACADEMIC BRANCH (a) SALARY		
501	PAY OF TEACHING STAFF	₹ 1,50,00,000.00	₹ 89,78,240.00
502	PAY OF NON- TEACHING STAFF	₹ 1,20,00,000.00	₹ 1,10,97,552.00
503	DEARNESS ALLOWANCE	₹ 1,75,00,000.00	₹ 1,61,24,011.00
509	OTHER ALLOWANCE	₹ 1,00,00,000.00	₹ 1,00,68,503.00
510	P.R.C.ARREARS	₹ 25,00,000.00	₹ 10,50,871.00
500	(a) SALARY TTL	₹ 5,70,00,000.00	₹ 4,73,19,177.00
511	TRAVELLING EXPENSES (Matching Grant)	₹ 0.00	₹ 17,159.00
	(b) TTL- TRAVELLING EXPENSES	₹ 0.00	₹ 17,159.00
	(c) OTHER EXPENSES		
560	MISCELLANEOUS	₹ 1,50,000.00	₹ 36,700.00
561	HONORARIUM TO VISITING PROFESSORS	₹ 1,00,000.00	₹ 1,500.00
566	DEVELOPMENT OF COURSE MATERIAL	₹ 75,00,000.00	₹ 67,55,616.00
599	SEMINARS, WORKSHOPS & MEMO.LEC	₹ 6,00,000.00	₹ 7,33,650.00
600	SEMINARS (MATCHING GRANTS)	₹ 4,00,000.00	₹ 0.00
601	SCIENCE PRACTICALS	₹ 4,50,000.00	₹ 1,16,694.00
	(c) TTL - OTHER EXPENSES	₹ 92,00,000.00	₹ 76,44,160.00
	TOTAL (1) ACD (a+b+c)	₹ 6,62,00,000.00	₹ 5,49,80,496.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
500	(3) STUDENT SERVICES (a) SALARY		
501	PAY OF TEACHING STAFF	₹ 30,00,000.00	₹ 30,28,803.00
502	PAY OF NON- TEACHING STAFF	₹ 2,20,00,000.00	₹ 1,82,44,715.00
503	DEARNESS ALLOWANCE	₹ 1,00,00,000.00	₹ 93,11,211.00
509	OTHER ALLOWANCE	₹ 85,00,000.00	₹ 90,73,276.00
510	P.R.C. ARREARS	₹ 25,00,000.00	₹ 16,17,779.00
500	(a) SALARY TTL	₹ 4,60,00,000.00	₹ 4,12,75,784.00
	(c) OTHER EXPENSES		
524	OUTSOURCING	₹ 0.00	₹ 0.00
560	MISCELLANEOUS	₹ 10,00,000.00	₹ 8,20,123.00
777	ORGANISING SKILL DEV. TRAINING PROGRAMM	₹ 50,000.00	₹ 14,700.00
	(c) TTL OTHER EXPENSES	₹ 10,50,000.00	₹ 8,34,823.00
	(3)TOTAL(a) SALARY + OTHER EXPENDITURE	₹ 4,70,50,000.00	₹ 4,21,10,607.00
	(12) STUDY CENTERS		
500	(a) SALARY		
501	PAY OF TEACHING STAFF	₹ 60,00,000.00	₹ 51,70,638.00
502	PAY OF NON- TEACHING STAFF	₹ 1,50,00,000.00	₹ 53,43,609.00
503	DEARNESS ALLOWANCE	₹ 1,10,00,000.00	₹ 88,67,926.00
509	OTHER ALLOWANCE	₹ 70,00,000.00	₹ 39,58,864.00
510	P.R.C. ARREARS	₹ 10,00,000.00	₹ 3,78,453.00
500	(a) SALARY TTL	₹ 4,00,00,000.00	₹ 2,37,19,490.00
	(c) OTHER EXPENSES		
508	PART TIME STAFF	₹ 4,00,00,000.00	₹ 4,42,20,182.00
560	MISCELLANEOUS(SC'S)	₹ 10,00,000.00	₹ 8,24,105.00
569	REMUN. TO ACADEMIC COUNSELLORS	₹ 4,00,00,000.00	₹ 3,41,37,056.00
601	SCIENCE PRACTICALS	₹ 2,00,00,000.00	₹ 1,77,04,592.00
602	SUMMER/ WINTER SCHOOLS	₹ 1,00,000.00	₹ 89,788.00
607	SERVICE CHARGES OF R C C/SC'S	₹ 1,00,00,000.00	₹ 1,22,13,078.00
	(c) TTL - OTHER EXPENSES	₹ 11,11,00,000.00	₹ 10,91,88,801.00
	(12) SC SALARY+ (c) OTHER EXPENSES	₹ 15,11,00,000.00	₹ 13,29,08,291.00
	TOTAL SSB (3)(SAL+O.E.) + SC (12) (SAL+O.E.)	₹ 19,81,50,000.00	₹ 17,50,18,898.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(4) MATERIAL PRODUCTION BRANCH (a) SALARY			
501	PAY OF TEACHING STAFF	₹ 10,00,000.00	₹ 8,71,520.00
502	PAY OF NON- TEACHING STAFF	₹ 1,30,00,000.00	₹ 1,18,77,839.00
503	DEARNESS ALLOWANCE	₹ 50,00,000.00	₹ 46,56,521.00
509	OTHER ALLOWANCE	₹ 53,00,000.00	₹ 54,46,146.00
510	P.R.C. ARREARS	₹ 17,00,000.00	₹ 10,93,598.00
500	(a)SALARY TTL	₹ 2,60,00,000.00	₹ 2,39,45,624.00
(c) OTHER EXPENSES			
523	LIVERIES TO EMPLOYEES	₹ 2,00,000.00	₹ 1,97,189.00
547	STATIONERY	₹ 29,00,000.00	₹ 20,84,051.00
560	MISCELLANEOUS	₹ 5,50,000.00	₹ 4,68,374.00
620	MAINTENANCE OF MACHNY. & EQUIP	₹ 15,00,000.00	₹ 8,19,817.00
627	MAINTENANCE OF FURNITURE & FI	₹ 8,00,000.00	₹ 7,48,319.00
631	COST OF PAPER	₹ 4,40,00,000.00	₹ 3,94,60,718.00
633	PRINTING (COURSE MATERIAL)	₹ 75,00,000.00	₹ 77,16,198.00
634	PTNG(OTHER THAN COURSE MATERIA	₹ 14,00,000.00	₹ 13,61,660.00
635	TRANSPORT OF COURSE MATERIAL E	₹ 25,00,000.00	₹ 24,72,933.00
	TTL(O E)	₹ 6,13,50,000.00	₹ 5,53,29,259.00
	TTL (a) SALARY + OTHER EXPENSES	₹ 8,73,50,000.00	₹ 7,92,74,883.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
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PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(11) COMPUTER CENTRE			
	(a) SALARY		
501	PAY OF TEACHING STAFF	₹ 8,00,000.00	₹ 6,80,615.00
502	PAY OF NON- TEACHING STAFF	₹ 10,00,000.00	₹ 8,77,050.00
503	DEARNESS ALLOWANCE	₹ 14,00,000.00	₹ 12,36,619.00
509	OTHER ALLOWANCE	₹ 6,00,000.00	₹ 12,00,349.00
510	P.R.C. ARREARS	₹ 2,00,000.00	₹ 83,470.00
500	(a) SALARY TTL	₹ 40,00,000.00	₹ 40,78,103.00
(c) OTHER EXPENSES			
560	MISCELLANEOUS	₹ 10,000.00	₹ 19,135.00
620	MAINTENANCE OF COMPUTERS	₹ 22,00,000.00	₹ 23,07,050.00
	TTL OTHER EXPENSES	₹ 22,10,000.00	₹ 23,26,185.00
	TTL C C (SALARY + O E)	₹ 62,10,000.00	₹ 64,04,288.00
	a) SALARY (4+11)	₹ 3,00,00,000.00	₹ 2,80,23,727.00
	c) OTHER EXPENSES (4+11)	₹ 6,35,60,000.00	₹ 5,76,55,444.00
	TOTAL a+c for DMP + CC	₹ 9,35,60,000.00	₹ 8,56,79,171.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
500	(5) GRADE		
	(A) SALARY		
501	PAY OF TEACHING STAFF	₹ 9,00,000.00	₹ 8,21,904.00
502	PAY OF NON- TEACHING STAFF	₹ 19,00,000.00	₹ 17,87,506.00
503	DEARNESS ALLOWANCE	₹ 18,00,000.00	₹ 16,99,920.00
509	OTHER ALLOWANCE	₹ 10,00,000.00	₹ 8,86,111.00
510	P.R.C. ARREARS	₹ 4,00,000.00	₹ 1,22,528.00
500	(a) SALARY TTL	₹ 60,00,000.00	₹ 53,17,969.00
	(c) OTHER EXPENSES		
562	HONORARIUM TO RESOURCE PERSON	₹ 1,00,000.00	₹ 0.00
560	MISCELLANEOUS	₹ 50,000.00	₹ 0.00
733	GRADE (Research, Seminars, WorkShops, Publications, Jou	₹ 13,00,000.00	₹ 9,50,116.00
734	GRADE (ACADEMIC CONSULTANTS	₹ 5,05,000.00	₹ 5,87,345.00
	TTL OTHER EXPENSES	₹ 19,55,000.00	₹ 15,37,461.00
	TTL GRADE (SALARY + OTHER EXP	₹ 79,55,000.00	₹ 68,55,430.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(b) CSTD			
	(a) SALARY		
501	PAY OF TEACHING STAFF	₹ 10,00,000.00	₹ 8,80,765.00
502	PAY OF NON- TEACHING STAFF	₹ 25,00,000.00	₹ 16,92,121.00
503	DEARNESS ALLOWANCE	₹ 18,00,000.00	₹ 17,56,776.00
509	OTHER ALLOWANCE	₹ 15,00,000.00	₹ 8,94,429.00
510	P.R.C. ARREARS	₹ 2,00,000.00	₹ 1,53,729.00
500	(a)SALARY TTL	₹ 70,00,000.00	₹ 53,77,820.00
(c) OTHER EXPENSES			
557	STAFF TRAINING PROGRAMMES	₹ 3,00,000.00	₹ 1,90,700.00
560	MISCELLANEOUS	₹ 50,000.00	₹ 0.00
	TTL OTHER EXPENSES	₹ 3,50,000.00	₹ 1,90,700.00
	TTL CSTD (SALARY + OTHER EXP)	₹ 73,50,000.00	₹ 55,68,520.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(7) AVPRC			
	(a) SALARY		
501	PAY OF TEACHING STAFF	₹ 12,00,000.00	₹ 9,81,080.00
502	PAY OF NON- TEACHING STAFF	₹ 92,00,000.00	₹ 91,69,406.00
503	DEARNESS ALLOWANCE	₹ 40,00,000.00	₹ 35,34,608.00
509	OTHER ALLOWANCE	₹ 36,00,000.00	₹ 36,06,124.00
510	P.R.C. ARREARS	₹ 5,00,000.00	₹ 7,14,125.00
500	(a)SALARY TTL	₹ 1,85,00,000.00	₹ 1,80,05,343.00
(c) OTHER EXPENSES			
557	STAFF TRAINING PROGRAMMES	₹ 50,000.00	₹ 0.00
560	MISCELLANEOUS	₹ 50,000.00	₹ 0.00
641	AUDIO / VIDEO TAPES	₹ 1,00,000.00	₹ 89,190.00
644	PAYMENT TO PROFESSIONALS	₹ 7,00,000.00	₹ 5,16,620.00
742	RADIO PROGRAMMES	₹ 9,00,000.00	₹ 9,66,492.00
743	T V PROGRAMMES / TELE CONF.	₹ 20,00,000.00	₹ 17,12,106.00
	TTL(O E)	₹ 38,00,000.00	₹ 32,84,408.00
	TTL AVPRC SALARY+OTHER EXP	₹ 2,23,00,000.00	₹ 2,12,89,751.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2018-19	ANNUAL ACCOUNTS 2018-19
(8) LIBRARY			
(a) SALARY			
501	PAY OF TEACHING STAFF	₹ 9,00,000.00	₹ 8,83,360.00
502	PAY OF NON- TEACHING STAFF	₹ 28,00,000.00	₹ 16,12,983.00
503	DEARNESS ALLOWANCE	₹ 19,00,000.00	₹ 18,49,002.00
509	OTHER ALLOWANCE	₹ 12,00,000.00	₹ 15,51,124.00
510	P.R.C. ARREARS	₹ 2,00,000.00	₹ 1,36,541.00
500	(a)SALARY TTL	₹ 70,00,000.00	₹ 60,33,010.00
(c) OTHER EXPENSES			
549	NEWSPAPERS AND PERIODICALS	₹ 75,000.00	₹ 54,294.00
560	MISCELLANEOUS	₹ 10,000.00	₹ 2,000.00
646	BINDING OF BOOKS	₹ 25,000.00	₹ 0.00
647	CASSETTES FILMS, CHARTS, MAPS, ETC	₹ 10,000.00	₹ 0.00
648	BOOKS INCLUDING JOURNALS	₹ 14,00,000.00	₹ 13,51,143.00
649	DR.B.R.AMBEDKAR LITERATURE	₹ 10,000.00	₹ 0.00
	TTL(O E)	₹ 15,30,000.00	₹ 14,07,437.00
	TTL LIBRARY SALARY + OTHER EXP	₹ 85,30,000.00	₹ 74,40,447.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

CODE	HEAD OF ACCOUNT	(Amount in Rupees)	
		Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(9) EXAMINATIONS			
	(a) SALARY		
501	PAY OF TEACHING STAFF	₹ 22,00,000.00	₹ 19,06,680.00
502	PAY OF NON- TEACHING STAFF	₹ 1,63,00,000.00	₹ 1,47,30,877.00
503	DEARNESS ALLOWANCE	₹ 85,00,000.00	₹ 69,57,468.00
509	OTHER ALLOWANCE	₹ 85,00,000.00	₹ 75,21,019.00
510	P.R.C. ARREARS	₹ 5,00,000.00	₹ 13,90,796.00
500	(a)SALARY TTL	₹ 3,60,00,000.00	₹ 3,25,06,840.00
(c) OTHER EXPENSES			
524	OUT SOURCING	₹ 0.00	₹ 0.00
547	TECHNOLOGY ENABLED EXAM MATER	₹ 70,00,000.00	₹ 39,96,456.00
560	MISCELLANEOUS	₹ 3,00,000.00	₹ 39,710.00
651	ELIGIBILITY TEST	₹ 18,00,000.00	₹ 12,56,257.00
652	OTHER EXAMINATIONS	₹ 7,20,00,000.00	₹ 6,62,68,577.00
653	CONVOCATION EXPENSES	₹ 8,00,000.00	₹ 5,20,106.00
	TTL(O E)	₹ 8,19,00,000.00	₹ 7,20,81,106.00
	TTL EXAMINATION (SALARY + OE)	₹ 11,79,00,000.00	₹ 10,45,87,946.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(10) ENGINEERING			
	(a) SALARY		
501	PAY OF TEACHING STAFF	₹ 0.00	₹ 0.00
502	PAY OF NON- TEACHING STAFF	₹ 95,00,000.00	₹ 76,65,363.00
503	DEARNNESS ALLOWANCE	₹ 28,00,000.00	₹ 26,84,985.00
509	OTHER ALLOWANCE+A580	₹ 30,00,000.00	₹ 33,15,329.00
510	P.R.C. ARREARS	₹ 2,00,000.00	₹ 6,74,725.00
500	(a)SALARY TTL	₹ 1,55,00,000.00	₹ 1,43,40,402.00
	(c) OTHER EXPENSES		
558	WATER & ELECTRICITY CHARGES	₹ 70,00,000.00	₹ 62,83,671.00
560	MISCELLANEOUS	₹ 50,000.00	₹ 0.00
617	RENTS,RATES & TAXES	₹ 18,00,000.00	₹ 15,78,022.00
661	MAINTENANCE OF BUILDINGS	₹ 66,00,000.00	₹ 55,79,835.00
662	WAGES TO WORK INSPECTORS	₹ 0.00	₹ 0.00
663	MAINTENANCE OF GARDENS	₹ 2,00,000.00	₹ 1,14,230.00
664	SECURITY SERVICES	₹ 49,00,000.00	₹ 50,79,996.00
665	MAINTENANCE OF ROADS	₹ 5,00,000.00	₹ 0.00
	TTL ENGINEERING OTHER EXPENSES	₹ 2,10,50,000.00	₹ 1,86,35,754.00
	TTL ENGINEERING (SALARY + OE)	₹ 3,65,50,000.00	₹ 3,29,76,156.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
D E B			
	(c) OTHER EXPENSES		
108	REFUND OF UNUTILIZED GRANT	0.00	0.00
512	TRAVEL EXPENSES	0.00	0.00
557	STAFF TRAINING	0.00	0.00
577	DEVELOPMENT OF COURSE MATERIAL	0.00	0.00
595	PUBLICATIONS	0.00	0.00
596	SEMINARS	0.00	0.00
635	RESEARCH PROJECTS	0.00	0.00
738	ASSISTANCE FOR HUMAN RESOUR	0.00	0.00
648	LIBRARY	0.00	0.00
737	STUDENT SUPPORT SERVICES	0.00	0.00
732	TECHNOLOGY SUPPORT	0.00	0.00
	VOCATIONAL EDUCATION & TRAINING THROUGH OPEN	0.00	0.00
	RESEARCH & DEVELOPMENT	0.00	0.00
	SEMINORS (Others)	0.00	₹ 1,90,849.00
	TTL(O E)	0.00	₹ 1,90,849.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(B)	CAPITAL		
	20 NON-RECURRING		
701	VEHICLES	₹ 5,00,000.00	₹ 0.00
702	FURNITURE & FIXTURE	₹ 10,00,000.00	₹ 12,02,499.00
703	MACHINERY & EQUIPMENT	₹ 8,00,000.00	₹ 4,78,710.00
705	COMPUTERISATION OPERATIONS	₹ 4,00,000.00	₹ 0.00
706	LABORATORY EQUIPMENT	₹ 3,00,000.00	₹ 2,68,249.00
	TTL(O E)20 NON-RECURRING....01	₹ 30,00,000.00	₹ 19,49,468.00
	DEC FUNDS		
731	Buildings		
	27 CONSTRUCTION OF BUILDS & ROADS-10(B)		
666	GARDEN DEVELOPMENT	₹ 50,000.00	₹ 0.00
713	BUILDINGS	₹ 4,90,00,000.00	₹ 4,23,17,682.00
714	DRINAGE & WATER SUPPLY	₹ 50,000.00	₹ 0.00
716	ELECTRICITY	₹ 1,50,000.00	₹ 0.00
720	MISCELLANEOUS WORKS	₹ 50,000.00	₹ 0.00
721	TOOLS & PLANT	₹ 0.00	₹ 0.00
724	ROADS	₹ 2,00,000.00	₹ 0.00
	TOTAL 27 -10(B).....02	₹ 4,95,00,000.00	₹ 4,23,17,682.00
902	TRANSFER TO EMD A/C	₹ 0.00	₹ 1,48,352.00
902	TRANSFER TO GPF	₹ 0.00	₹ 50,00,000.00
904	PENSION FUND	₹ 4,00,00,000.00	₹ 5,59,07,116.00
	TOTAL(902) TRANSFER OF FUNDS...03	₹ 4,00,00,000.00	₹ 6,10,55,468.00
	TOTAL 20+27+ 902	₹ 9,25,00,000.00	₹ 10,53,22,608.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2018 - 19
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate	ANNUAL ACCOUNTS
		2018-19	2018-19
(C) DEP/P-IMPT/ADVRMT			
800	DEPOSITS(25)		
806	EMPLOYEES WELFARE FUND	₹ 42,00,000.00	₹ 34,22,050.00
807	G.L.I.S.C.	₹ 18,00,000.00	₹ 25,70,689.00
	TTL DEPOSITS (25)	₹ 60,00,000.00	₹ 59,92,739.00
801	PERMANENT IMPREST(22)	₹ 10,000.00	₹ 0.00
	TOTAL PERMANENT IMPREST(22)	₹ 10,000.00	₹ 0.00
ADVANCES(23)			
851	FESTIVAL ADVANCE	₹ 5,00,000.00	₹ 4,44,500.00
853	EDUCATION ADVANCE	₹ 2,00,000.00	₹ 97,500.00
854	MARRIAGE ADVANCE	₹ 2,00,000.00	₹ 2,75,000.00
855	MOTOR CAR ADVANCE	₹ 12,00,000.00	₹ 12,00,000.00
856	MOTOR CYCLE ADVANCE	₹ 3,00,000.00	₹ 2,56,870.00
857	SPECIAL FESTIVAL ADVANCE	₹ 5,00,000.00	₹ 3,94,500.00
858	COMPUTER ADVANCE	₹ 3,00,000.00	₹ 2,00,000.00
863	HOUSE BUILDING ADVANCE	₹ 20,00,000.00	₹ 4,00,000.00
	TOTAL-ADVANCES(23)	₹ 52,00,000.00	₹ 32,68,370.00
860	DEDUCTIONS FROM SALARIES(24)	₹ 8,83,00,000.00	₹ 8,79,84,489.00
	TTL(C) (25+22+23+24)	₹ 9,95,10,000.00	₹ 9,72,45,598.00

OTHER ACCOUNTS	
CAMPUS DEVELOPMENT FUND (BUILDING FUND)	
ACCOUNT 2018-19	
(Investments only)	
	(Amount in Rupees)
S.B.I. Dr.BRAOU.	Amount
Opening Balance (Investments)	₹ 60,58,22,904.00
Transfer from General Account	₹ 0.00
(+) Interest on FDRs	₹ 4,07,59,514.00
Total	₹ 64,65,82,418.00
(-) Withdrawal	₹ 0.00
Closing Balance as on 31-03-2019	₹ 64,65,82,418.00
PENSION FUND ACCOUNT 2018-19	
	(Amount in Rupees)
Account No.62373755069 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B)Rs.2,42,17,831.00; (I)Rs.134,78,81,749.00	₹ 1,37,20,99,580.00
Add: Interest ON FDRS:	₹ 9,22,41,087.00
FRESH FDRs	₹ 4,00,00,000.00
Add: Interest on S.B.Account and Other Remittances (Rs.463609* 56401062)	₹ 5,68,84,671.00
TOTAL	₹ 1,56,12,25,338.00
Less: PENSION PAYMENTS :	
Teaching + Non-Teaching + Others	
Rs.3,94,43,554.00 + 11,85,09,289.00 + 29,24,839.00	₹ 16,08,77,682.00
Closing Balance as on 31.03.2019	
	₹ 1,40,03,47,656.00
Balance at Bank : Rs. 1,24,65,907.00	
Investments : Rs. 138,78,81,749.00	

ENDOWMENTS ACCOUNT 2018-19		(Amount in Rupees)
Account No.52003000115 S.B.I. Dr.BRAOU.		Amount
Opening Balance		₹ 19,90,48,967.35
Additions		₹ 0.00
Interest		₹ 1,37,27,143.00
OTHERS		₹ 2,20,002.00
	TOTAL	₹ 21,29,96,112.35
Payments :		
(-) LECTURE (NARLA ENDOWMENTS)		₹ 42,500.00
Other Payments		₹ 1,56,747.00
Closing Balance as on 31.03.2019		₹ 21,27,96,865.35
Bank Balance	Rs. 6,66,277.35	
Investments	Rs.21,21,30,588.00	

CONTRIBUTORY PENSION FUND ACCOUNT 2018-19	
	(Amount in Rupees)
S.B.I., Dr.BRAOU Account No. 62040660923	Amount
Opening Balance (Investments + Cash Book B/s)	₹ 21,51,238.50
Employees' Contribution & University Contribution	₹ 91,40,260.00
Interest on Investments	₹ 0.00
TOTAL RECEIPTS:	₹ 1,12,91,498.50
Payments:	
Transfer to A/c No.206	₹ 0.00
a) Investments + b) Interest on Investments	₹ 0.00
Payments to N.S.D.L.	₹ 87,94,845.00
TOTAL PAYMENTS:	₹ 87,94,845.00
Closing Balance as on 31.03.2019	₹ 24,96,653.50
Bank Balances A/c No. : Rs.,24,96,653.50	
Investments : 0	

GENERAL PROVIDENT FUND 2018-19

(Amount in Rupees)

Account No.52003000261 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B)Rs.25,00,422.57;(I)Rs.16,57,57,026.00	₹ 16,82,57,448.57
Receipts :	₹ 0.00
Subscription from employees	₹ 3,81,25,985.00
Fresh FDR	₹ 50,00,000.00
Interest on Investments	₹ 1,09,85,689.00
Total	₹ 22,23,69,122.57
(-) Payment	₹ 5,83,34,766.00
Closing Balance as on 31.03.2019	₹ 16,40,34,356.57
Bank Balanace Rs. 9,46,240.57	
Investments Rs.16,30,88,116.00	

CORPUS FUND ACCOUNT 2018-19 (ONLY INVESTMENTS)

(Amount in Rupees)

S.B.I. Dr.BRAOU.	Amount
Opening Balance (Investments)	₹ 35,82,38,234.00
Interest	₹ 2,37,89,713.00
Closing Balance as on 31.03.2019	₹ 38,20,27,947.00

EARNEST MONEY DEPOSIT ACCOUNT 2018-19

(Amount in Rupees)

Account No.52003000273 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B)Rs.47,21,301.03; (I)Rs.1,83,83,854.00	₹ 2,31,05,155.03
Receipts	₹ 24,89,907.67
Interest	₹ 12,44,335.00
Total	₹ 2,68,39,397.70
Payments: Refund of Deposits	₹ 2,52,811.00
Closing Balance as on 31.03.2019	₹ 2,65,86,586.70
Bank Balance Rs. 69,58,397.70	
Investments Rs.1,96,28,189.00	

SCHOLARSHIP ACCOUNT 2018-19 (PHYSICALLY HADICAPPED)

(Amount in Rupees)

Account No.52003000091 S.B.I. Dr.BRAOU.	
Opening Balance	₹ 8,37,616.00
Receipts	₹ 0.00
Total	₹ 8,37,616.00
Payments (Bank Charges)	₹ 649.00
Closing Balance as on 31.03.2019	₹ 8,36,967.00

SCHOLARSHIP ACCOUNT 2018-19 (SC & ST)

(Amount in Rupees)

Account No.52003000239 S.B.I. Dr.BRAOU.	
Opening Balance	₹ 5,17,092.00
Receipts	₹ 0.00
Total	₹ 5,17,092.00
Refunds	₹ 0.00
Transfer to A/c No.206 (Tuition Fees)	₹ 0.00
Total Payments(Bank Charges)	₹ 649.00
Closing Balance as on 31.03.2019	₹ 5,16,443.00

**DAILY WAGES (Time Scale)EMPLOYEES WELFARE FUND
ACCOUNT 2018-19**

(Amount in Rupees)

Account No.62011884565 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B)Rs.32,05,710.00; (I)Rs.2,20,14,890.00	₹ 2,52,20,600.00
Transfer from Tuition Fees (Account No. 206)	₹ 0.00
Interest on FDRs	₹ 14,62,909.00
TOTAL	₹ 2,66,83,509.00
Payments	₹ 20,64,522.00
Closing Balance as on 31.03.2019	₹ 2,46,18,987.00
Bank Balance Rs. 11,41,188.00	
Invetments Rs. 2,34,77,799.00	

STATEMENT SHOWING DETAILS OF BALANCE IN				
THE BANK AS PER CASH BOOKS AS ON 31.03.2019				
(Amount in Rupees)				
I. GENERAL FUND ACCOUNT				
Sl. No.	Name of the Account	Name of the Bank	Account No.	Amount
1	MAIN	SBI (Dr.B.R.AOU.)	52003000206	₹ 6,44,42,229.07
2	WORKS	"	52003000262	₹ 1,25,97,286.15
3	DEC	"	52003000160	₹ 46,40,352.74
4	PD A/c	HYDERABAD TREASURY	GA - 229	₹ 0.00
5	SSB TUITION FEE A/c	SBI (Dr.B.R.AOU.)	62371880376	₹ 1,19,34,429.29
6	SSB DEBIT/CREDIT CARD A/c	SBI (Dr.B.R.AOU.)	62371927441	₹ 2,83,88,870.46
7	COE	"	62371929460	₹ 5,98,17,962.22
8	SSB (Misc.)	"	62371929618	₹ 26,09,722.50
9	Exams.(Misc.)	"	62371921904	₹ 43,96,222.50
10	MAIN	Investments	52003000206	₹ 9,76,47,577.00
TOTAL				₹ 28,64,74,631.93

**STATEMENT SHOWING DETAILS OF BALANCE IN
THE BANK AS PER CASH BOOKS AS ON 31.03.2019**

(Amount in Rupees)

X. OTHER ACCOUNT				
Sl. No.	Name of the Account	Name of the Bank	Account No.	Balance as per Cash Book
1	PENSION FUND	SBI (Dr.B.R.A.O.U.)	62373755069	₹ 1,24,65,907.00
2	GPF	"	52003000251	₹ 9,46,240.57
3	EMD	"	52003000273	₹ 69,58,397.70
4	ENDOWMENT	"	52003000115	₹ 6,66,277.35
5	SCHOLARSHIP (P.H)	"	52003000091	₹ 8,36,967.00
6	SCHOLARSHIP (SC & ST)	"	52003000239	₹ 5,16,443.00
7	Contributory Pension Fund		62040660923	₹ 24,98,953.50
8	CAMPUS DEV. (BLDG.) FUND INVESTMENTS	"	-	₹ 64,65,82,418.00
9	GPF (Investments)	"	-	₹ 16,30,88,116.00
10	EMD (Investments)	"	-	₹ 1,96,28,189.00
11	ENDOWMENT (Investments)	"	-	₹ 21,21,30,588.00
12	PENSION FUND (Investments)	"	-	₹ 1,38,78,81,749.00
13	CORPUS FUND (Investments)	"	-	₹ 38,20,27,947.00
14	Daily Wages Employees Welfare Fund	"	62011884565	₹ 11,41,188.00
15	Daily Wages Employees Welfare Fund (Investments)	"	Investments	₹ 2,34,77,799.00
16	Contributory Pension Scheme (Investments)	"	Investments	₹ 0.00

Dr. BRAOU- List of Study Centers Code Number - Wise (Telangana)

SNo.	Code	Name of the College	Town	District
1	1	Govt. Degree College for men	Adilabad	Adilabad
2	6	SRR Govt. Degree College	Karimnagar	Karimnagar
3	7	SR & BGNR Govt. College	Khammam	Khammam
4	9	MVS Art & Science College	Mahaboobnagar	Mahaboobnagar
5	10	Nagarjuna Govt. College	Nalgonda	Nalgonda
6	12	Giriraj Govt College	Nizamabad	Nizamabad
7	15	Govt. Degree College	Siddipet	Siddipet
8	21	University Art & Science College	Warangal	Warangal Urban
9	22	Govt. City College	Hyderabad	Hyderabad
10	23	Post Graduate College(OU)	Secunderabad	Hyderabad
11	26	Indira Priyadarshini Govt. Deg. College for Women		Nampally, Hyd
12	28	Govt. Degree College for Women	Begumpet	Hyderabad
13	29	New Govt . Degree College	Khairatabad	Hyderabad
14	30	BJR Govt. Deg. College	Narayanaguda	Hyderabad
15	31	Central Prison	Charlapalli	Medchal
16	34	Nizam College	Abids	Hyderabad
17	35	Govt Degree College	Chanchalguda	Hyderabad
18	36	Govt. Degree College	Patancheru	Sangareddy
19	39	Govt. Degree College	Bhadrachalam	Kothagudem
20	40	K.N.M. Govt. Degree College	Miryalaguda	Nalgonda
21	46	Govt Degree College	Metpally	Jagityal
22	48	Govt Degree College	Mahadevpur	Bhoopalpally
23	49	Govt. Degree College	Manthani	Peddapally
24	50	Govt. Degree College	Huzurabad	Karimnagar
25	51	Govt. Degree College	Sirpurkagaznagar	Asifabad
26	54	Govt. Degree College	Peddapalli	Peddapalli
27	55	Govt. Degree College	Godavarikhani	Peddapalli
28	56	SR Govt Arts & Science College	Kothagudem	Kothagudem
29	57	Govt. Degree College	Shadnagar	Ranga Reddy
30	58	Govt. Degree College	Aler	Yadadr
31	60	Govt. Degree College	Banswada	Kamareddy
32	63	Tara Govt. Degree College	Sangareddy	Sanga Reddy

33	69	Govt. Degree College	Mulugu	Bhoopalpally
34	70	SAP College of Arts and Science	Vikarabad	Vikarabad
35	71	Govt Degree College for Women	Khammam	Khammam
36	75	Kakatiya Govt Degree College	Hanumakonda	Warangal Urban
37	79	SKNR Govt. Degree College	Jagityal	Jagityal
38	87	ABV Govt Degree College	Jangaon	Jangaon
39	94	Govt Degree College	Madhira	Khammam
40	95	Govt Arts & Science College	Kamareddy	Kamareddy
41	96	MALD Govt Arts & Science Degree College	Gadwal	Gadwal
42	97	S V College	Suryapet	Suryapet
43	98	Govt. Degree College	Medak	Medak
44	99	Govt. Degree College for Men	Wanaparthy	Wanaparthy
45	103	Govt. Degree College	Nirmal	Nirmal
46	104	Govt. Degree College	Bodhan	Nizamabad
47	105	Govt. Degree College	Mahabubabad	Mahabubabad
48	109	Govt. Degree College	Bellampally	Mancheriyal
49	113	Govt. Degree College	Parkal	Warangal (Rural)
50	114	Sri Ramalingeswara Degree College	Kulakacharla	Vikarabad
51	117	Central Prison	Warangal	Warangal Urban
52	119	Govt. Degree College	Mancherial	Mancherial
53	120	Govt. Model Degree College	Kalwakurthy	Nagarkurnool
54	121	MKR Govt. Degree College	Devarakonda	Nalgonda
55	124	Govt. Degree College	Zahirabad	Sanga Reddy
56	125	Peoples Degree College	Tandur	Vikarabad
57	127	Govt. Degree College	Paloncha	Kothagudem
58	129	Vivekananda Govt. College	Vidyanagar	Hyderabad
59	131	Govt. Degree College	Malkajgiri	Medchal
60	135	Govt. Degree College	Morthad	Nizamabad
61	136	Govt. Degree College	Narsapur	Medak
62	137	Govt. Degree College	Yellandu	Kothagudem
63	138	Govt. Degree College	Gajwel	Siddipet
64	139	Sardar Patel College	PadmaraoNagar,Sec'badHyderabad	
65	140	GRP Govt. Degree College	Bhainsa	Nirmal
66	141	Chittem Narsireddy Memorial Deg.College	Narayanpet	Mahaboobnagar

67	142	JVR Govt. Degree College	Satthupalli	Khammam
68	143	Sri Umamaheswari Govt. Deg. College	Kondanagula	Nagarkurnool
69	144	Sri Lakshmi Narasimha Swamy Degree College		Bhongiri Yadadri
70	146	Dr.BRR Govt Degree College	Jadcharla	Mahaboobnagar
71	147	KRR Govt. Degree College	Kodad	Suryapet
72	148	Govt. Degree College	Kukatpally	Medchal
73	149	Govt. Degree College	Bhoopalpalli	Bhoopalpally
74	155	Govt. Degree & PG College for Women	Karimnagar	Karimnagar
75	157	NTR Govt. Deg. College for Women	Mahaboobnagar	Mahaboobnagar
76	158	Govt. Degree College for Women	Nalgonda	Nalgonda
77	169	Govt. Degree College	Chevella	Ranga Reddy
78	171	Govt. Degree College	Hayatnagar	Ranga Reddy
79	172	Govt. Degree College	Ibrahimpattam	Ranga Reddy
80	173	Govt. Degree College	Agraharam	Siricilla
81	174	Govt Degree College	Husnabad	Siddipet
82	175	Govt. Degree College	Jammikunta	Karimnagar
83	179	Govt. Degree College	Nagarkurnool	Nagarkurnool
84	180	N M Govt. Degree college	Jogipet	Sanga Reddy
85	181	Govt. Degree College	Ramannapet	Yadadri
86	185	Govt. Degree College	Armoor	Nizamabad
87	186	Govt. Degree College	Cherial	Siddipet
88	187	Govt. Degree College	Thorrur	Mahaboobabad
89	194	Govt. Degree College	Hussani Alam	Hyderabad
90	196	Govt. Degree College	Kollapur	Nagarkurnool
91	198	Govt. Degree College	Kodangal	Vikarabad
92	199	Govt. Degree College	Huzurnagar	Suryapet
93	201	Govt. Degree College	Bheemgal	Nizamabad
94	208	PG Science Study Centre, STML	BRAOU Campus	Hyderabad
95	211	Govt. Degree College	Garla	Mahabubabad
96	216	Govt. Degree College	Bichukunda	Kamareddy
97	221	Govt. Degree College	Falaknuma	Hyderabad
98	222	Govt. Degree College	Yellareddy	Kamareddy
99	224	Govt. Degree College	Sadashivapet	Sanga Reddy
100	225	Govt. Degree College	Eturunagaram	Bhoopalpally

101	227	CKM Arts & Science College	Warangal	Warangal (R)
102	228	P.G. Study Centre	BRAOUCampus	Hyderabad
103	229	Govt. Degree College	Narsampet	Warangal (Urban)
104	230	Govt. Degree College	Gambhiraopet	Rajanna Siricilla

Dr.BRAOU- List of Study Centers Code Number - Wise (Andhra Pradesh)

SNo.	Code	Name of the College	Town	District
1	2	Govt. Degree College for Men	Ananthapur	Ananthapur
2	3	Govt. Degree College for Men	Kadapa	Kadapa
3	4	Sir C.R. Reddy College	Eluru	West Godavari
4	5	JKC College	Guntur	Guntur
5	8	Silver Jubilee Govt. Degree College	Kurnool	Kurnool
6	11	Sri Sarvodaya College	Nellore	Nellore
7	13	CSR Sarma College	Ongole	Prakasham
8	14	Govt. Degree College	Rajahmundry	East Godvari
9	16	Govt. Degree College for Men	Srikakulam	Srikakulam
10	17	SV Arts College	Tirupathi	Chittoor
11	19	Dr VS Krishna Govt College	Vishakapatnam	Vishakapatnam
12	20	MR College	Vizayanagaram	Vizayanagaram
13	41	Govt. Degree College	Puttur	Chittoor
14	42	SRR & CVR Govt. Degree College	Vijayawada	Krishna
15	43	VRS & YRN College	Chirala	Prakasham
16	44	Govt. Degree College	Tekkali	Srikakulam
17	45	DNR College	Bhimavaram	West Godavari
18	47	S.V.A Govt. College for Men	Srikalahasti	Chittoor
19	52	S.D.GS College	Hindupur	Ananthapur
20	59	Jawahar Bharathi College	Kavali	Nellore
21	61	Govt Degree College	Pithapuram	East Godvari
22	62	P R Govt College	Kakinada	East Godvari
23	64	PVKN Govt Degree College	Chittoor	Chittoor
24	65	Govt Degree College	Kuppam	Chittoor
25	66	Govt Degree College	Satyaveedu	Chittoor
26	68	SGA Govt Degree College	Yelamanchili	Visakhapatnam
27	72	DRN & SCVS Degree College	Chilakaluripet	Guntur
28	74	Central Prison	Rajahmundry	East Godvari
29	76	SKP Govt Degree College	Guntakal	Ananthapur

30	77	SCNR Govt Degree College	Proddatur	Kadapa
31	80	PSC & KVSC Govt Degree College	Nandyal	Kurnool
32	81	Adhoni Art & Science College	Adhoni	Kurnool
33	83	Govt Degree College	Itchapuram	Srikakulam
34	84	Besant Theosophical College	Madanapalli	Chittoor
35	85	KVR College	Nandigama	Krishna
36	86	Dharma Appa Rao College	Nuzuvid	Krishna
37	88	Govt Degree College	Srisailam Project	Kurnool
38	90	Govt. Degree College	Kanigiri	Prakasham
39	91	SKRBR College	Narsaraopet	Guntur
40	92	SV Degree College	Parvathipuram	Vizayanagaram
41	100	V SR & NVR College	Tenali	Guntur
42	101	Govt. Degree College	Naidupet	Nellore
43	102	K.H. Govt Degree College	Dharamavaram	Ananthapur
44	107	ANR Degree College	Gudiwada	Krishna
45	108	KSN Govt. Degree College for Women	Ananthapur	Ananthapur
46	115	Govt Degree College	Razole	East Godvari
47	116	VKN Govt. Degree College	Kottapeta	East Godvari
48	122	Sri Vivekanandha Arts & Science College	Giddalur	Prakasham
49	123	Govt Degree College	Rajampet	Kadapa
50	126	AGKM College	Sattenapalli	Guntur
51	128	Govt Degree college	Paderu	Vishakapatnam
52	132	SKBR College	Amalapuram	East Godvari
53	152	SVKP College	Markapur	Prakasham
54	154	SKR & SKR Govt College for Women	Kadapa	Kadapa
55	156	KVR Govt College for Women	Kurnool	Kurnool
56	159	DK Govt Degree College for Women	Nellore	Nellore
57	161	SPW Degree College	Tirupathi	Chittoor
58	162	Govt Degree College	Uravakonda	Ananthapur
59	163	Govt Degree College	Porumamilla	Kadapa
60	164	Govt Degree College	Jammalamadugu	Kadapa
61	166	Central Prison	Kadapa	Kadapa
62	178	G.V.R.S. Govt. Degree College	Dhone	Kurnool
63	183	PRR & VS Govt. Degree College	Vidavaluru	Nellore
64	190	Govt Degree College	Kodur RS	Kadapa
65	193	SRJ Degree College	Atmakur	Nellore

66	197	Govt. Degree College	Tiruvuru	Krishna
67	203	TRR Govt Degree College	Kandukur	Prakasham
68	204	Govt Model Degree College	Patapatnam	Srikakulam
69	205	MVNJS & RVR College of Arts&Science	Malkipuram	East Godvari
70	206	Govt Degree College	Chintalapudi	West Godavari
71	207	SBSYM Degree College	Kashibugga	Srikakulam
72	212	Govt Degree College	Avanigadda	Krishna
73	214	MRR Govt Degree College	Udayagiri	Nellore
74	217	SVCR Govt Degree College	Palamaner	Chittoor
75	223	SML Govt Degree College	Yemmiganuru	Kurnool
76	226	Central Prison	Nellore	Nellore

Dr. BRAOU - A Journey of 37 Years				
Year-wise Student Strength for all the Programmes since 1983		Expansion of Study Centres since 1983		
1983-1984	6,231	1983	.....	26
1984-1985	22,464	1984	.....	30
1985-1986	25,407	1986	.....	37
1986-1987	35,402	1989	.....	58
1987-1988	30,534	1990	.....	60
1988-1989	32,773	1991	.....	74
1989-1990	35,062	1992	.....	85
1990-1991	43,690	1993	.....	95
1991-1992	57,144	1994	.....	96
1992-1993	58,366	1995	.....	104
1993-1994	59,796	1996	.....	111
1994-1995	55,018	1997	.....	116
1995-1996	79,825	1998	.....	131
1996-1997	73,257	1999	.....	137
1997-1998	88,341	2002	.....	140
1998-1999	93,477	2003	.....	144
1999-2000	1,01,212	2004	.....	152
2000-2001	99,517	2005	.....	161
2001-2002	90,492	2006	.....	200
2002-2003	1,28,391	2008	.....	208
2003-2004	1,33,452	2009	.....	218
2004-2005	1,50,918	2010	.....	219
2005-2006	1,60,416	2011	.....	219
2006-2007	1,50,474	2012		218
2007-2008	1,56,026	2014		215
2008-2009	1,76,769	2015		215
2009-2010	1,81,988	2016		212
2010-2011	1,91,367	2017		214
2011-2012	1,80,516			
2012-2013	1,84,830			
2013-2014	1,65,805			

2014-2015	1,68,011	The University has 23 Regional Co-ordination Centres (RCCs) in all the District Headquarters including 2 in the Twin Cities.
2015-2016	1,64,946	
2016-2017	1,68,929	

Year-wise Strength

2017-18 **1,48,071**

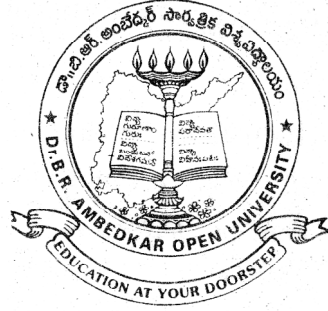
No. of Study Centres (2017-18) **212**

Year-wise Strength

2018-19 **1,33,264**

No. of Study Centres (2018-19) **206**

Dr. B. R. AMBEDKAR OPEN UNIVERSITY



ANNUAL REPORT 2019-20

**Dr.B.R.AMBEDKAR OPEN UNIVERSITY
ROAD NO.46, JUBILEE HILLS
HYDERABAD – 500 033.**



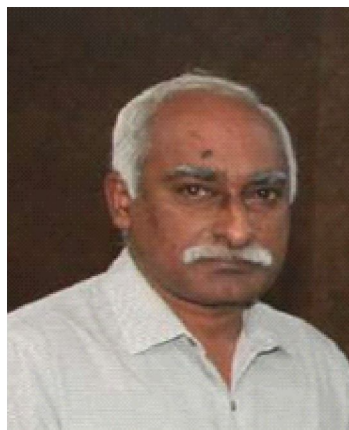
**Felicitating Telangana Meritorious Teacher Awardee 2020,
Dr. G. Saroja, Department of Library and Information Science,
Dr. BRAOU on 11th September, 2020
By Prof. E. Sudha Rani, Director Academic, Prof. Shakeela Khanam,
Dean Faculty of Arts and Prof, G. Pushpa Chakra Pani,
Dean, Faculty of Science**



Dr.Tamilisai Soundararajan
Hon'ble Chancellor



Sri.C.ParthaSarathi, IAS
I/C Vice-Chancellor



Dr.G. Laxma Reddy
Registrar I/c

**“We may forgo material benefits of civilization,
but we cannot forgo our right and opportunity to reap
the benefits of the highest education to the fullest extent”**

Dr.B.R.Ambedkar

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1. INTRODUCTION

In 1982, taking an innovative and pioneering step, Andhra Pradesh became the first state in the country to set up an Open University that provided higher educational opportunities to the masses through the distance mode. It, undoubtedly, testifies to the vision and concerns of the Government for raising the educational level of the people and improving their quality of life.

1.1 The First Open University in India

Dr.B.R.Ambedkar Open University, formerly known as Andhra Pradesh Open University, is the first Open University in India. It was established by an Act of A.P. State Legislature (APOU ACT 1982) in 1982. Sri GianiZail Singh, the then President of India, inaugurated the University on August 26, 1982. The ground-breaking ceremony (Bhoomi Puja) for the New Campus was performed on June 1, 1986 by the then Chief Minister, Sri N.T.RamaRao, and the Foundation Stone was laid by the then Vice-President, Dr.Shankar Dayal Sharma on July 24, 1988. Subsequently the University was renamed as Dr.B.R.Ambedkar Open University during the birth centenary celebrations of Dr.B.R.Ambedkar.

The University Grants Commission declared the University as an Institution fit to receive central assistance under section 12-B of the U.G.C. Act and rendered financial assistance through the Indira Gandhi National Open University which assigned the responsibility of funding to the Distance Education Council.

The University has a state-wide jurisdiction, covering 31 districts in Telangana. The headquarters is at Hyderabad, the capital city of the State. The Governor of Telangana is the Chancellor and the Vice-Chancellor is the principal academic and administrative head of the institution. It's activities are also spread over the state of Andhra Pradesh as per the State Reorganisation Act.

BRAOU takes education to all parts of the state – urban, rural, tribal areas and so on. Its organizational network is spread throughout the State. The BRAOU Act provides for the establishment of study centres in different parts of the State depending upon the needs and requirements of people. BRAOU seeks the cooperation of various conventional institutions in the State for offering its academic programmes leading towards better interaction among these institutions. BRAOU functions through a network of 179 study centres. Indeed, demographically and to some extent structurally, it stands unique in terms of its jurisdiction.

1.2 Open University System in India

Three years after the Open University was established in Andhra Pradesh in 1982, Indira Gandhi National Open University came into existence in 1985, by an Act of the Parliament. Indira Gandhi National Open University has a nationwide jurisdiction, covering all the 25 States and the seven Union Territories in the country. In all there are now fifteen Open Universities in the country: Indira Gandhi Open University, New Delhi; Dr.B.R.Ambedkar Open University, Hyderabad; VardhamanMahaveer Open University, at Kota, Rajasthan; YashwantraoChavan Maharashtra Open University at Nasik, Maharashtra; NetajiSubhas Open University, Kolkata; Dr. Baba Sahib Ambedkar Open University in Gujarat; Karnataka State Open University, Mysore; RajashriTandon Open University at Allahabad, Uttar Pradesh; Nalanda Open University at Patna, Bihar; P.T.Sundarlal Sharma Open University, Bilaspur, Chattisgarh,; Uttaranchal Open University, Dehradun; Assam Open University, Gauhati; Madhya Pradesh Bhoj Open University, Bhopal, Madhya Pradesh and Tamilnadu Open University, Chennai, The Global Open University, Dimapur, Nagaland. The Distance Education Council, which was established in 1992 as a statutory authority of Indira Gandhi National Open University, acts as an apex body to lay down academic and professional norms for the Open and Distance Learning systems in India.

1.3 Equal Access to Higher Education

The Open University System is flexible in terms of admission, choice of courses, duration and age requirements, teaching methods and evaluation procedures. Thus it offers an alternative channel to those who missed the opportunities for higher education at the appropriate age level, to women who enter into marriage before completion of studies, to working people who want to improve their academic qualifications and professional skills and to those socially and geographically marginalized persons, who do not have access to higher education.

The University provides access to higher education to everyone, irrespective of age, geographical location, economic, domestic or work constraints and makes learning for a living and living to learn possible.

The new experiment in distance education led to the opening of the portals of higher education to a variety of potential students like housewives, farmers, skilled and unskilled labour, jawans, policemen, etc. who would otherwise not be able to acquire new skills and higher qualifications. Even prison inmates under sentence of life imprisonment enroll themselves as students and pursue education through exclusive study centres at Central Prison – Hyderabad, Warangal, Rajahmundry, Kadapa and Nellore.

Looking back at the achievements of the last three decades, the University has gained a prestigious position in society by:

1. Providing access to large numbers of non-formal learners to the undergraduate programmes;
2. Designing courses innovatively as Foundation Courses, Core Courses and Application Oriented Courses;
3. Producing quality materials for interactive learning in Telugu, English and Urdu;
4. Setting up a wide network of support services;
5. Widening access to research, postgraduate and professional programmes through the distance mode;
6. Giving hands-on training for laboratory practice in Science and Technology Courses; and
7. Using varied modes (print & electronic) for delivery of instruction;
8. Introducing online system of collection of fee for admissions and Examinations

1.4 The University Campus

Located on a panoramic, elevated site of 53.63 acres in Jubilee Hills, the University has impressive buildings, green lawns and tree-lined roads that enhance the scenic beauty of the rocks all around. The campus has the Administrative and Support Services Block, the GRADE building, Academic Branch, AVP&RC and Library building, Study Material House, an extensive Open Plaza, a Conference Hall, and an Auditorium named after Late Sri Bhavanam Venkatram, former Chief Minister of Andhra Pradesh who was instrumental in establishing this University.

There are laboratories in the Science Faculty for providing hands-on training to Science Students of Physics, Chemistry, Geology, Botany, and Zoology. The Science Practicals are conducted at the Science and Technology Multi-Functional Lab (STML) building at the Campus, all under one roof. The Narla Memorial Library is also housed in the Academic Building. A Multimedia Lab, Two Synergy Halls, a well-furnished Faculty Room and a Language Lab have also been set up in the Academic Building. All the buildings on the campus are linked by the LAN facility.

Plinth Area

1)	Administrative Building (Administration & Student Support Services)	—	65,600 sft.
2)	Academic Building including Bhavanam Venkatram Auditorium and Conference Hall	—	87,100 sft.
3)	PatiRajam Library and AVP & RC	—	17,750 sft.
4)	Study Material House	—	13,500 sft.
5)	Grade-cum-Guest House	—	6,695 sft.
6)	Regional Coordination Centres 18x4,230	—	76,140 sft.
7)	Science & Technology Multifunctional Laboratory (STML) (recently completed and is ready for inauguration)	—	36,000 sft.
8)	Vice Chancellor's Lodge	—	5,900 sft.
9)	Second Floor over the Administrative Building	—	43,270 sft.
10)	Second Floor over the Library Building	—	9,448 sft.
11)	First Floor over the GRADE Building for Guest House facility on the campus	—	6,690 sft.
12)	Warehouse with Mechanised facilities.	—	26,535 sft.

An auditorium with 700 seating capacity (which is named after Sri Bhavanam Venkatram, Formerly Hon'ble Chief Minister of A.P. under whose regime, this University was established in the year 1982) has been developed as a multipurpose hall with centralized air cooling facility, false ceiling, wall paneling, etc. The Narla Memorial Library is also housed in the Academic Building. Two Synergy Halls, a well furnished Faculty Room, GRADE Conference Hall and a Language Lab have also been set up on the Campus. The erstwhile Govt. of Andhra Pradesh was kind enough to allocate 500 sq. yards of land in the Government Degree Colleges in all the 23 districts of the State for **construction of permanent infrastructure for locating the Regional Coordination Centres** and so far 18 permanent buildings were constructed at district headquarters in the states of Telangana and Andhra Pradesh.

1.5 Facilities at the Campus

1. Library
2. Bank
3. Post office with speed post facility
4. Telephone-cum-Xerox facility
5. Bus service at regular intervals
6. Canteen
7. Reception (Information and Enquiry)
8. Examination Enquiries Counter
9. Learner Services Centre
10. SBH ATM Centre

11. Guest House
12. Online Registration Centre

1.6 The Organizational Structure

The organizational structure of the university is similar to that of the other universities in the State, though a few changes have been made in its structure to suit the character of an open university. The Governor of Telangana is the ex-officio Chancellor of the University. The Executive Council, Academic Senate, Planning and Monitoring Board and Finance Committee are the important authorities of the University. All the executive authority is vested in the Executive Council. The Vice-Chancellor is the Chairman of the Executive Council. He is the academic and administrative head of the university. He is appointed by the Chancellor from among the names given by a Committee specially appointed for the purpose. The term of office of the Vice-Chancellor is three years, and he is eligible for another three-year term of office. In addition, there are the Directors, Registrar, Deans, Heads of the Departments, Finance Officer, who are the main officers of the University. The Directorates and Faculties are the main components of the University. The Vice-Chancellor, Registrar, Directors, Finance Officer, Deans of Faculties, Heads of Departments, Librarian, Controller of Examinations, In-charge, Computer Centre; Liaison Officer, Special Cell SC/ST, In charge, Women's Development and Extension Centre, University Engineer, Public Relations Officer are some of the functionaries of the University.

The University is mainly structured around its Faculties (Academic Units) and functional units supported by administrative units. GRADE is established to promote research and extension activities. The Academic, Student Services, Material Production, Staff Training and Development, Audio-Visual Production and Research, Administration, and Examination Branch, are the main functional units of the University. The Women's Development and Extension Centre and Special Cell SC/ST give prioritized attention to special groups of learners and employees. There are around 60 Academic staff and around 500 administrative, technical and support staff working in different branches at the headquarters and study centres.

2. THE VISION & MISSION

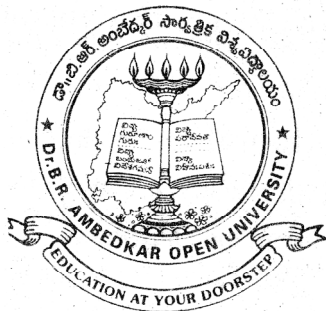
2.1 The Vision

Dr. B.R.Ambedkar's social philosophy of education as a means of creating an egalitarian society is the vision of this University. Access to relevant, quality education and training programmes for diverse sections of society with a focus on hitherto deprived sections at lower costs by using the modern technologies in teaching-learning processes as well as administrative and support services is the goal of this University. The University programmes aim at making education and training instruments for living and for making a living.

2.2 The Mission

1. Enrichment of on-going academic programmes
2. Competency building through education and training programmes;
3. Interactive, individual- based teaching learning processes;
4. Reliable and credible student evaluation systems;
5. Result-oriented, accountable and transparent administrative and logistic support systems;
and
6. Research, innovation, training and networking for system development and staff development.

3. UNIVERSITY EMBLEM:



The emblem of the University is circular in shape enclosing the figure of a Lighted Lamp with the Leaves of an Open Book with pages visible on either side of the lamp and bearing the following Sanskrit verse inscribed in Telugu:

Vidya Gurunamguruh

Education is the teacher of teachers

Vidya BandhujanoVideshagamane

Education is the friend in need when you travel abroad

Vidyaparadevatha

Education is the goddess herself

Vidyaviheenapashuhu

Without Education, Man is an animal

In the background is the outline of the map of the erstwhile state of Andhra Pradesh. The emblem bears on its upper and lower circumference a border with the inscription in Telugu and English, "Dr.B.R.Ambedkar Open University". Below the lower border there is a leafy branch. At bottom of the circular emblem is a ribbon-like base bearing the following inscription in English.

"EDUCATION AT YOUR DOORSTEP"

The emblem is symbolic, in that, the figure of the Lamp and the Book stand for enlightenment and knowledge while the leafy branch symbolizes peace and bountifulness. The Sanskrit inscription is a well-known invocation to knowledge.

4. OBJECTIVES OF THE UNIVERSITY

The motto of Dr.B.R.Ambedkar Open University is **"Education for All"**.

The University has made higher education opportunities available to everyone irrespective of age, geographical location, domestic or work responsibilities, making learning while earning possible.

The objectives of this University are:

1. To provide educational opportunities to those students who could not take advantage of conventional institutions of higher learning.
2. To provide equality of educational opportunities for higher education through distance mode for a large segment of the population, including those in employment, women

(including house-wives) and adults who wish to upgrade their education or acquire knowledge and studies in various fields.

3. To provide flexibility with regard to eligibility for enrolment, age of entry, choice of courses, methods of learning, conduct of examinations, and operation of the programmes.
4. To complement the programmes of the existing Universities in the State in the field of higher learning so as to maintain the highest standards on par with the best universities in the country.
5. To promote integration within the State through its policies and programmes.
6. To offer degree courses and non-degree certificate courses for the benefit of working population in various fields and for the benefit of those who wish to enrich their lives by studying subjects of cultural and aesthetic value.
7. To make provision for research and for the advancement and dissemination of knowledge.
8. To serve as a source for continuing education, consultancy and to provide equal access to knowledge and higher Education.

5. AUTHORITIES AND OFFICERS OF THE UNIVERSITY

5.1 Authorities of the University

Executive Council

Planning and Monitoring Board

Academic Senate

Finance Committee

5.2 Executive Council

I) Members of the Executive Council

1. Prof.K.Seetharama Rao (till 11-07-2019) Chairman
Vice-Chancellor Dr.B.R.Ambedkar Open University Hyderabad.
2. Sri C. Partha Sarathi, IAS Member
Incharge Vice-Chancellor
Secretary to Government
Education Department
Government of Telangana,
Telangana Secretariat Hyderabad.
3. Dr. B.Janaradhan Reddy, I.A.S. Member
Secretary to Government
Education Department Government of Telangana,
Telangana Secretariat, Hyderabad
4. Smt. K. Chandrakala, IAS Member
Dy. Secretary
Finance Department

- Government of Telangana,
Telangana Secretariat, Hyderabad
5. Sri Navin Mittal, I.A.S. Member
Commissioner of Collegiate & Technical Education.
Government of Telangana
Nampally, Hyderabad.
6. Dr. G. Laxma Reddy Member
Registrar I/c
Dr.B.R.Ambedkar Open University
Hyderabad.
Secretary to the Executive Council

II. Other Members:

- i) One Professor of the University to be nominated by the Government; (To be nominated)
- ii) Four eminent persons representing educational interests in the University area to be nominated by the Government;

III Elected Members:

- i) Three persons Legislative Assembly and Two members from Legislative council are to be elected on proportional representation basis and one MP to be nominated by the Vice- Chancellor (not in place)
Registrar: Secretary and Convener of the Executive Counsel.

ii) **Meetings of the Executive Council:**

The Meetings of the Executive Council were held on the following dates during the period under report.

19-06-2019
01-07-2019
11-07-2019
28-08-2019
26-10-2019
17-12-2019
16-01-2020
20-01-2020
23-01-2020
03-02-2020

5.1.2 Planning and Monitoring Board: (Not in place)

Members of the Planning and Monitoring Board.

- i) The Vice-Chancellor (Chairman)
- ii) Two Educationists nominated by the Government. (Yet to be nominated)

- iii) Two nominees of the University Grants Commission (Yet to be nominated)

5.1.3 Academic Senate: (Not in place)

- 1. Members of the Academic Senate (Yet to be nominated)

I. Ex-Officio Members:

- i) All members of the Planning & Monitoring Board of the University. (Yet to be nominated)
- ii) All Directors of all Correspondence Schools of Universities in the State. (Yet to be nominated)
- iii) The Director of Technical Education (Yet to be nominated)
- iv) Nominee of the Indira Gandhi National Open University (Yet to be nominated).

II. Members to be Nominated by the Government:

- i) One third of the total number of Professors or Coordinators of the University by rotation (Yet to be nominated)
- ii) Five students of the University

III. Elected Members (Yet to be elected)

Five members of the Legislative Assembly to be elected from among themselves by the members of the Legislative Assembly of whom one each shall belong to Scheduled Castes, Scheduled Tribes and Backward Classes. The election shall be held according to the system of proportional representation by means of single transferable vote and according to procedure prescribed by the Statutes.

Members of the Finance Committee:

- i) The Vice-Chancellor (Chairman)
- ii) Two members of the Executive Council nominated by it
- iii) One member of the Executive Council to represent Banking or Accounting.
- iv) The Finance Officer shall be Secretary of the Finance Committee.

5.1.4 Finance Committee:

The Meetings of the Finance Committee were held on the following dates during the period under report.

19-06-2019
01-07-2019
11-07-2019
28-08-2019
26-10-2019
17-12-2019
16-01-2020
20-01-2020
23-01-2020
03-02-2020

5.1.5 Faculties: (See Annexure-III for details)

The University had the following faculties during the period under report.

i. Arts:

Dean : Prof.Shakeela Khanam

ii. Science:

Dean : Prof.G.Pushpa Chakrapani

iii. Commerce:

Dean : Prof.I. Anand Pawar

iv. Social Sciences:

Dean : Prof. E. Sudha Rani

v. Education:

Dean I/c. : Prof. A.Sudhakar

Boards of Studies

Boards of Studies were constituted for each of the faculties shown above with the Deans of the Faculties as Chairpersons.

5.2. Officers of the University:

Chancellor	:	Her Excellency Smt. TAMILISAI Soundara Rajan
Vice-Chancellor I/c	:	Sri C. Partha Sarathi
Director (Academic)	:	Prof. A.Sudhakar
Director (CST&D)	:	Prof.E.Sudha Rani
Director I/C (AVP&RC)	:	Dr. Srinivas Vaddanam
Director (SS)	:	Dr.P Krishna Rao
Officer I/c. (Material Production)	:	Dr G. Malla Reddy
Director (GRADE) & (CIQA)	:	Prof. P. Madhusudana Reddy
Registrar	:	Dr. G. Laxma Reddy
Finance Officer	:	Smt. Hema Bhanu

DIRECTORATES/ CENTRES/ BRANCHES

The following are the Directorates/Centres/Branches in the university:

1. Academic Branch
2. Student Services Branch
3. Prof.G.Ram Reddy Research Academy of Distance Education (GRADE)
4. Centre for Internal Quality Assurance (CIQA)
5. Audio-Visual Production and Research Centre
6. Material Production
7. Centre for Staff Training and Development

8. Examination Branch
9. Computer Centre
10. Library
11. Women's Development and Extension Centre
12. SC & ST Cell
13. UGC-DEB Affairs
14. Engineering Branch
15. Public Relations Branch
16. Finance Branch
17. Administration

6 ACADEMIC BRANCH

The Academic Branch of Dr. B. R. Ambedkar Open University is headed by a Director. At present there are five faculties in the Academic Branch, consisting of various departments. Each Faculty is headed by a Dean. The Director (Academic) is assisted by an office to discharge his/her duties.

6.1 Functions of the Academic Branch

The functions of the Academic Branch are:

- Designing and planning of academic programmes/courses.
- Academic coordination, including course development in print and electronic media and course maintenance.
- Monitoring of Academic counseling and conduct of Summer/Winter schools.
- Offering Subject/Discipline based Research and System based Research Programmes.
- Organizing Hands-on Training & Laboratory work.
- Participating in the Student Evaluation related work.

The Academic building houses the Chambers of the Director (Academic), Offices of the Teaching and Non-teaching staff, Faculty Room, Laboratories, Synergy Halls, Multi-media Lab, Language Lab, Conference Hall, Museums of Zoology and Geology and Research Project Offices. It also houses a Graphic Unit which assists the Faculty in preparing Cover Designs, Charts, Diagrams, Brochures, etc.

6.2 Instructional System of the University

The University adopts a multi-media approach for instruction, i.e., printed course materials, radio lessons, audio and video lessons, contact-cum-counselling classes, and winter and summer schools for intensive coaching by experts. The course materials, and radio and video lessons in each subject, are selected and prepared by a team of course writers, editors and translators in collaboration with specialists in various disciplines from different Universities, Research Institutions and other relevant organisations. The printed materials are sent to the students through postal or courier services. The cassettes are made available to learners through the Study Centers.

6.3 Socially- Relevant Courses

This University offers a variety of programmes leading to Master's and Bachelor's Degrees,

Diplomas, Certificates in Telugu, Urdu and English media. Besides these, M.Phil. and Ph.D. programmes are also offered. The focus and curricular design of the newly started courses reveal the academic thrust of the University in the direction of innovation, contemporaries relevance and an inter-disciplinary approach. This is testified by the introduction of programmes such as MBA, M.Com., M.Sc. in Mathematics (English Medium), and M.A. in Political Science, Public Administration, History, Applied Economics and Sociology (Telugu Medium), M.Sc. in Environmental Science, Zoology, Botany, Physics, Psychology (English Medium). In addition to B.A., B.Sc., B.Com., B.L.I.Sc. programmes which are already being run for over two decades, the University launched several professional Diploma/Certificate Programmes such as: Writing for Mass Media (Telugu), Environmental Studies, Marketing Management, Business Finance, Women's Studies, Food & Nutrition etc.

6.4 Programmes on offer (The dates in brackets indicate year of launching)

(A) Research Programmes

a) Ph.D. in 16 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics xi) Chemistry xii) Physics xiii) Environmental Science xiv) Education xv) Hindi xvi) Telugu

b) M. Phil in 16 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics xi) Chemistry xii) Physics xiii) Environmental Science xiv) Education xv) Hindi xvi) Telugu

(B) Master's Programmes

1. M.A. Economics (Telugu Medium)
2. M.A. History (Telugu Medium)
3. M.A. Political Science (Telugu Medium)
4. M.A. Public Administration (Telugu Medium)
5. M.A. Sociology (Telugu Medium)
6. M.A. English
7. M.A. Hindi
8. M.A. Telugu
9. M.A. Urdu
10. M.A. Journalism & Mass Communication
11. M.Sc. Mathematics and Applied Mathematics (English Medium)
12. M.Com. (English Medium)
13. M.Sc. Botany
14. M.Sc. Chemistry
15. M.Sc. Environmental Science
16. M.Sc. Physics
17. M.Sc. Zoology
18. M.Sc. Psychology

(C) Post Graduate Diploma Programmes

1. P.G. Diploma in Marketing Management (English Medium)
2. P.G. Diploma in Business Finance (English Medium)
3. P.G. Diploma in Writing for Mass Media in Telugu
4. P.G. Diploma in Environmental Studies (English Medium)
5. P.G. Diploma in Human Rights (English Medium)
6. P.G. Diploma in Women's Studies (English Medium)
7. P.G. Diploma in Culture & Heritage Tourism

(D) Professional Programmes (Post Bachelor's Level)

1. Master's Degree in Business Administration (English Medium)
2. MBA (Health Care Management) (English Medium)
3. Master's Degree in Library & Information Science (English Medium)
4. Bachelor's Degree in Library & Information Science (English Medium)
5. Bachelor of Education (B.Ed) (Telugu Medium)
6. Bachelor of Education (B.Ed. Special Education) (Telugu & English Medium)

(E) Bachelor's Degree Programmes

1. Bachelor of Arts (B.A.)
(Telugu, English Media & Urdu Medium)
2. Bachelor of Commerce (B.Com.)
(Telugu and English Media)
3. Bachelor of Science (B.Sc.)
(Telugu, English Media & Urdu Medium)

(F) Certificate Programmes

1. Certificate Programme in Food and Nutrition (Telugu Medium)
2. Certificate Programme in NGO Management (Telugu Medium)
3. Certificate Programme in Literacy & Community Development (Telugu Medium)
4. Certificate Programme in Early Childhood Care and Education (English Medium)

6.5 Powers and Duties of the Director (Academic)

The Director (Academic) supervise the functioning of the Faculties and provide guidelines with regard to various academic activities of the University. He/ She is also responsible for discharging the various functions of the Branch as specified.

6.6 The Faculties - Constitution, Powers and Functions

At present the University has five Faculties namely:-

Arts (b) Commerce (c) Education (d) Sciences and (e) Social Sciences

(a) Each Faculty consists of the departments of teaching specified hereunder:

Faculty	Department
(a) Arts	1.English 2.Hindi 3. Telugu Studies 4. Urdu
(b) Commerce	1. Business Management 2. Commerce
(c) Education	1. Education 2. Special Education
(d) Sciences	1.Botany 2.Chemistry 3. Geology 4. Mathematics 5. Physics 6. Zoology 7. Environmental Science
(e) Social Sciences	1.Economics 2.History 3. Political Science 4. Library and Information Science 5. Sociology 6. Journalism and Mass Communication 7. Public Administration 8. Psychology

(b) The Vice-Chancellor has the power to include or delete any Department from any Faculty.

Each Faculty has a Board of Studies consisting of:

The Dean,

Professor(s), Associate Professor(s) of that Faculty

Such other persons as are nominated by the Vice-Chancellor for a period of three years to give adequate representation to the subjects taught in the Faculty.

Two part-time teachers associated with the contact programme of the Faculty to be nominated by the Vice-Chancellor for a period of three years.

One member of the Audio Visual staff associated with the Faculty work are nominated by the Vice-chancellor for a period of three years.

The Board of Studies of the Faculty has the following powers and functions namely:

- to organize and coordinate all the academic activities in the Departments included in the Faculty;
- to recommend to the Academic Senate the courses of studies and scheme of examinations and regulations for the different Departments suo motto or on the recommendations of the committees, if any, constituted for the purpose;
- to deal with any academic matter referred to by the Vice-Chancellor, the Executive Council or Academic Senate;
- to hold meetings of the Faculty or joint meeting of the Faculty with any other Faculty to consider academic matters of common interest;
- to recommend to the Vice-Chancellor for the constitution of panels of experts or any other such academic bodies to aid and advise the Faculty in organizing the academic programmes in various Departments of the Faculty;
- to recommend to the Vice-Chancellor a panel of persons suitable for appointment as Examiners and Paper Setters in the Departments of the Faculty;

- g) to frame rules for evaluation of response sheets received from the students;
- h) to recommend to the Vice-Chancellor the constitution of course teams for the preparation of course material which includes print material and audio visual material; and
- i) to perform such other functions as may be assigned by the Vice-Chancellor from time to time.

The Board of Studies of the Faculty meets on the date and at the place fixed by the Registrar on the request of the concerned Deans for discussing/ finalising on academic matters.

6.7 Terms and Conditions of the Office of Dean of a Faculty

As per the statutes of the University:

There is a Dean for each Faculty is appointed by the Vice-Chancellor from among the Professors in the Faculty for a period of three years at a time, by rotation. If there is no Professor in the Faculty, the Vice-Chancellor or Director nominated by him shall act as the Dean.

During the temporary absence of the Dean of a Faculty, the Vice-Chancellor shall nominate the next senior person of the Faculty, to act as Dean of a Faculty.

Duties and Powers of Dean of a Faculty:

- (a) He shall preside over the meetings of the Board of Studies of the Faculty concerned.
- (b) He shall have the right to be present and to speak at any meeting of any committee of the Faculty
- (c) He shall present the candidates for Degrees in respect of the Faculty concerned at the Convocation.
- (d) He shall assist the Vice-Chancellor in maintaining standards and coordinating academic activities of the University in the Faculty concerned.
- (e) He shall be responsible for planning and development of the courses and research activities of the Faculty.
- (f) He shall coordinate with other Faculties in the work relating to the inter-disciplinary courses and other academic programmes.
- (g) He shall allocate the work to the members of the academic and other staff of the Faculty subject to the rules of the University.
- (h) He shall be responsible for the maintenance of course material production schedule (including audio-visual material).
- (i) He shall be responsible to provide guidance for conducting the contact and Counseling programmes of Study Centres relating to the Faculty.

6.8 Terms and Conditions of the Head of the Department

There is a Head for each Department who is be appointed by the Vice-Chancellor from among the Professors and Associate Professors in the Department. If there is no Professor or Associate Professor in the Department, the Dean of the concerned Faculty shall act as the Head.

6.9 Duties of Professor, Associate Professor and Assistant Professor

- a) Preparing, Editing, Writing, Revising, Translating lessons and other reading material and checking the academic content thereof;

- b) To prepare scripts for Radio Lessons, Scripts for Television Broadcasts and Video Lessons;
- (c) To engage in research and teaching;
- (d) Maintaining a record of work done, term-wise and submitting the same to the authority concerned; and
- (e) To look after the academic work and to carry out such other academic or administrative work such as course co-ordination as may be assigned to them by the Vice-Chancellor.

7. STUDENT SERVICES BRANCH

Of the six Directorates, the Student Services is the key department through which activities relating to teaching-learning are organized involving students and teachers at the study centre level. The Student Services Branch enrolls students, organizes face-to-face contact sessions, and extends other forms of academic support to its students. They also arrange laboratory science practical training at the study centres for second and third-year students and intensive coaching programmes (for some Subjects/Programmes). These include lectures by experts in the subject and form part of the student support services. The student services branch thus serves as an information bureau; as an office for the admission of students to various courses of study; and as a channel of communication between the university and its students.

The Study Centres provide opportunities for teacher-student and student-student interaction. Students select the study centre of their choice keeping in view the programmes offer. Each study centre is headed by a Joint Director/Deputy Director/Asst. Director/Co-ordinator.

The key components of the student services at the University include:

printed course materials supplied by the university;

face-to-face contact sessions at study centres;

pre-recorded video and audio lessons;

radio broadcasts daily at a fixed time in six half-hour slots, four days a week;

live two way audio and one way video teleconferencing;

live phone-in radio conferencing;

laboratory practical training at zonal study centres for science subjects;

reference library facilities; and

lectures and seminars on topics of social relevance and current importance.

7.1 Study Centers and the Counselling System

The Student Services Branch (SSB) is an important and vital segment of Dr BRAOU- in that it conducts admissions to different programmes of the University and ensures smooth functioning of Learner Support Centres and Regional Centres. Presently, there are 214 Learner Support Centres, out of which 23 are Regional Centres. The total enrolment of students in different Programmes of the University for the academic year 2018-19 is 1,19,591. Besides admissions, guiding the learners and keeping them informed about the various activities of the University through the University website and giving SMS alerts about the various activities of the University are other functions of the Student Services Branch (SSB).

The Regional Co-ordination centres in the district head-quarters are provided with satellite communication. Face-to-face counselling and individual guidance for learners is provided at these study centres. Counselling deals with academic pursuits, career planning, choice of optional subjects, course units, assignments, examinations, audio and video lessons, and so on. The university reviews the counselling system from time to time and changes the methodologies of the system whenever necessary, based on feedback from students. All the centres act as annual examination centres in addition to providing face-to-face contact, academic guidance and general information.

7.2 Counsellors and Counselling Sessions

The university organizes regular face-to-face contact sessions at the study centres with the help of counsellors, whom the university appoints on a contractual part-time basis. Approximately 6500 Academic Counsellors, engaged from among the teachers working in the host institutions, assist in the tutorial services provided for all the programmes offered by the University.

7.3 Face-to-face Contact Sessions

The face-to-face contact sessions relate to course units, and academic content of different programmes. Face-to-face contact sessions are held on a fixed number of Sundays in each academic year, that is, for 24 hours per semester for optional subjects for the first-year undergraduate programme. For the third-year undergraduate programmes, the contact sessions are held for 48 hours per course per semester. The students of First year B.Sc. programmes are provided with 24 hours of laboratory practical training for each course per semester, of which time is allotted for hands-on experiments and for demonstrations and videotaped experiments. In the third year of B.Sc. programme 48 hours are allotted per optional subject per semester. A total number of 144 hours are allocated for laboratory experiments for six semesters for one optional subject in science. B.Sc. students are required to pay an additional fee towards the lab fee for practical training.

The schedule of contact sessions is communicated to students by individual letters sent from the student services branch at headquarters. As well, the study centre coordinators give wide publicity about the programmes through local newspapers. Attendance is not compulsory for the face-to-face contact sessions. But, attendance is compulsory for science practical training. The science students are not allowed to sit the examinations if they do not have a minimum of 75% attendance in the practical sessions.

7.4 Student Strength

		1st Year	2nd Year	3rd Year	Total
1.UG	B.ED	499	500	0	999
	BA	32,049	18,737	14,734	65,520
	BCOM	10,355	5,987	4,591	20,933
	BLISC	2,088	0	0	2,088
	BSC	5,197	3,441	2,761	11,399
	SPECIAL B.ED	484	464	0	948
2.PG	M.A ECONOMICS	251	174	0	425
	M.A ENGLISH	1,543	884	0	2,427
	M.A HINDI	252	496	0	748
	M.A HISTORY	305	169	0	474
	M.A JOUR. & MASS.	169	22	0	191
	M.A POLITICAL SCIENCE	778	480	0	1,258
	MAPUBLICADMINISTRATION	310	213	0	523
	M.A SOCIOLOGY	766	498	0	1,264
	M.A TELUGU	1,849	1,347	0	3,196
	M.A URDU	149	75	0	224
	M.Sc BOTONY	183	109	0	292
	M.Sc CHEMISTRY	185	89	0	274
	M.Sc ENV SCIENCE	168	141	0	309
	M.Sc MATHEMATICS	1,349	656	0	2,005
	M.Sc PHYSICS	115	66	0	181
	M.Sc PSYCHOLOGY	845	530	0	1,375
	M.Sc ZOOLOGY	199	106	0	305
	MBA	253	138	15	406
	MBA(HHCM)	53	0	0	53
	MCOM	593	340	0	933
	MLISC	204	0	0	204
3.RESEARCH	M.Phil COMMERCE	0	0	0	0
	M.Phil ECONOMICS	0	0	0	0
	M.Phil EDUCATION	0	0	0	0
	M.Phil ENGLISH	0	0	0	0
	M.Phil HINDI	0	0	0	0
	M.Phil HISTORY	0	0	0	0
	M.Phil LIBRARY & INFO SCI	0	0	0	0
	M.Phil MATHEMATICS	0	0	0	0
	M.Phil POLITICAL SCIENCE	0	0	0	0
	M.Phil PUBLIC ADMINISTRAT	0	0	0	0
	M.Phil SOCIOLOGY	0	0	0	0
	M.Phil TELUGU	0	0	0	0
	Ph.D BUSINESSMANAGEMENT	0	0	0	0
	Ph.D CHEMISTRY	0	0	0	0
	Ph.D COMMERCE	0	0	0	0
	Ph.D ECONOMICS	0	0	0	0
	Ph.D EDUCATION	0	0	0	0
	Ph.D ENGLISH	0	0	0	0
	Ph.D ENV. SCIENCE	0	0	0	0
	Ph.D HINDI	0	0	0	0
	Ph.D HISTORY	0	0	0	0
	Ph.D LIBRARY & INFO SCI	0	0	0	0

	Ph.D MATHEMATICS	0	0	0	0
	Ph.D PHYSICS	0	0	0	0
	Ph.D POLITICAL SCIENCE	0	0	0	0
	Ph.D PUBLIC ADMINISTRATION	0	0	0	0
	Ph.D SOCIOLOGY	0	0	0	0
	Ph.D TELUGU	0	0	0	0
4. DIPLOMA	PGDBF	49	0	0	49
	PGDCHT	17	0	0	17
	PGDES	63	0	0	63
	PGDHR	67	0	0	67
	PGDMM	72	0	0	72
	PGDWMMT	29	0	0	29
	PGDWS	20	0	0	20
5. CERTIFICATE	C.P.Lit.C.D	8	0	0	8
	CECE	29	0	0	29
	CPFN	257	0	0	257
	CPNGOM	26	0	0	26
	Total	61,828	35,662	22,101	119,591

8. Prof. G. RAMREDDY RESEARCH ACADEMY OF DISTANCE EDUCATION (GRADE)

Research is of paramount significance for the successful and effective management of open and distance learning for professional development. The research outcomes help in enhancing the quality of teaching and learning and for designing suitable and effective delivery systems. The strategies and policies implemented by distance educators can be evaluated so that they meet the characteristics and needs of the distance learners. Keeping this in view Dr.B.R.Ambedkar Open University established a centre called centre for Evaluation in 1987.

The vision of Centre for Evaluation branch was to conduct evaluation studies on student responses to academic and organizational aspects of teaching programmes, performance appraisal and so on. Centre for Evaluation branch also acted as a monitoring and evaluation agency for assessing the effectiveness of the instructions offered through various media to the students. Distance Education Council (DEC) has provided grants to the Centre for Evaluation to undertake research studies. The Centre for Evaluation acted as a nodal centre for systematic evaluation studies in collaboration with the staff of other departments of the university as a regular, routine, integrated and continuous process.

Eventually in 2001 the Centre for Evaluation was named as “GRADE” – G. Ram Reddy Research Academy of Distance Education and was inaugurated on 19.01.2001.

The Academy for research in distance education helps to formalize and collate all efforts so as to encourage research studies, which would greatly enhance the quality of distance education. The added benefit is that building a research environment conducive to professional development of teachers which would certainly yield rich dividends to the open learning system.

One of the important functions of the Academy is creating an exhaustive database on distance education in the regions/countries and providing access to this data to researchers.

The Academy also plays a crucial role in inviting scholars with rich experience and eminent experts in distance education/open learning to carry out studies in curriculum designing and quality teaching.

Dr BRAOU is the first open University in the country to establish an exclusive unit called GRADE to carry out research and other activities to generate ideas and promote research in the field of distance education. Thus, the University stands first among all the Open Universities/

DEI in the country to undertake systemic evaluation and research in the areas of courseware; print and non-print, student support services viz., student feedback on contact-cum-counseling classes, delivery of study material and on programmes on offer. The evaluation studies carried out by the University were considered by the sister universities in the country as first hand information on focal areas of Distance Education.

8.1 Mission Statement

Research and Training for Professional Excellence and System Development of Open Distance Education

8.2 Objectives

- to carry our system-based research in distance education in India, the Asian Region and beyond;
- to conduct workshops, seminars and training programmes on the evolving trends in Distance Education;
- to collaborate with institutions and agencies to undertake research in Distance Education in India and abroad for undertaking research in distance education and its systems, methodologies and practices;
- to undertake consultancy services and commission projects related to the distance education systems to generate income;
- to promote and coordinate funding and sponsoring research projects in the areas of distance education;
- to disseminate knowledge through publication of research studies and other works in the field of Distance Education
- to establish, maintain and preserve all important data, studies, research works in the form of data bank, electronic media etc., in the field of Distance Education and make it accessible to the researchers, policy makers and other stakeholders;
- to organize exchange fellowships among Distance Education Institutions in the world; and
- to conduct studies on academic and operational aspects of teaching programmes and study materials and on the systems of evaluation of student performance.

GRADE caters to the needs of distance teaching institutions, distance educators, researchers, policymakers, organizations and institutions with research interests for promoting distance education. Its specific functions are geared to match the requirements of target groups.

GRADE conducts evaluation studies on student responses to various academic programmes, study material and also on students' performance.

8.3 Functions

One of the important functions of the Academy includes organizing periodic interactive workshops on Research Methodology in Distance Education and preparing manuals on Research Methodology. The Academy further systematizes the process of enquiry into distance education systems and procedures. Specific attention is given to impact studies, longitudinal studies and action research projects. Creating an exhaustive database on distance education in different regions/countries and providing access to this data to researchers is another important function to promote system-based research, which ensures enhancing the quality of learning material and excellence in scholarship. Collaborative Research Projects are undertaken by GRADE with other Distance Education Institutions in the world. The Academy plays a crucial role in

inviting scholars with rich experience and eminent experts in distance education/open learning to carry out studies in curriculum design and quality teaching.

The important research studies conducted so far are project based research studies about the various practices adopted by the university in the process of admissions, development of course materials, printing and dispatch of course materials, arranging counseling classes in the study centers, conducting examinations and evaluation and declaration of results.

9. AUDIO VISUAL PRODUCTION & RESEARCH CENTRE (AVP&RC)

Background

The Audio Visual Production & Research Centre (AVP&RC) is one of the directorate of Dr. BRAOU was established in 1985 as part of the Material Production Directorate. The centre became a separate full-fledged Directorate in February 1993 headed by a Director. The centre aims to produce digital content by utilising the Television studio facilities and delivery through various media platforms for the use of the distance learners.

The AVP&RC is headed by a Director assisted by professionally qualified personnel such as production team (consists of Production Assistants, Cameraman, Lighting Assistants, Editors and helpers) headed by Producers, and a Technical team (Technical assistant and Sr. Technical Assistant) headed by Instrumentation Engineer. The administrative staff and accounts staff look after the day to day works related to the office.

9.1 OBJECTIVES:

- To produce and transmit audio and video programmes
- To conduct training and organizing skill development academic programmes including research in audio-visual communication.
- To put in place a policy and an implementation framework capable of achieving academic advantage from the use of new technologies.
- To contribute to the maintenance of the university as a learning organization.
- To equip students with generic skills for lifelong learning making best use of new technologies for conceptual understanding, personal development and vocational/ professional competence.
- To use new technology to meet the needs and aspiration of current and future student
- To maintain study options for students who do not have access to new technologies.
- To maintain in all courses a minimum optional level of computer use to familiarise students with the concept of using the computer as a tool.
- To keep research on technologies for teaching at the leading edge, finding new ways to exploit the new technologies in the service of students.

9.2 Major Functions:

- ❖ Preparation of Radio and Video lessons monthly recording schedules and circulating them to all the faculty members
- ❖ Recording Radio lessons
- ❖ Recording Video lessons
- ❖ Editing of radio and video lessons
- ❖ Broadcast of Radio lessons
- ❖ Telecast of Video lessons in TSAT (Vidya & Nipuna)
- ❖ Live teleconferencing through TSAT (Occasionally)
- ❖ Web radio (Trail basis)

- ❖ YouTube Channel - Uploading video lessons and teleconferences into BRAOU YouTube channel
- ❖ Uploading Radio lessons into BRAOU website
- ❖ Duplication setup

9.3 Activities from 2019 to 2020

- AVP&RC is producing educational programmes in (audio lessons and video lessons) for the use of students pursuing UG, PG and other programmes offered by the university in distance mode of education.
- At present the programmes ARE telecast through T-SAT and broadcast through AIR, are being produced at our studio.
- In All India Radio Radio lessons ARE broadcast at from 6:25pm to 6:50pm on daily basis
- In T-SAT the video lessons are telecast in Vidya and Nipuna Channels from Monday to Saturday daily.
- In TSAT Vidya channel, programmes are telecast from at 1:00pm to 2:00pm and again from 8:30pm to 9:30pm
- In TSAT Nipuna channel programmes are telecast from 2:00pm to 3:00pm.
- Web radio – Radio lessons are broadcast through Zeno media on trial run basis
- In addition to this all radio lessons are upload in our university website daily
- All video lessons are uploaded in BRAOU in YouTube channels on daily basis.

9.4 Infrastructure

The university has established AVP&RC studio in 1982 with well equipped equipment to record the audio and video lessons. The studio back drop was changed in 18 years back i.e. in 2004. In 2019 the studio is equipped with the following infrastructure.

AVP&RC infrastructure procured during 2019 - 2020

Date	Name of Equipment	Make	Qty
19-03-2019	55" LED Professional TVs, Model LG-553M5KE, Sl.no. 901KCBDRP173, 901KCFTRP 171, 901KCJZRP 172, 901KCWCRP 169	LG	04

Television studio:

The centre has equipped with TV studio infrastructure with 3 CCD Cameras for video lessons production which is compatible with similar television networks and Audio Studio. Television studio is equipped with 3 CCD Cameras, Tripod and other related accessories,

including a 4-line microphone audio recording system for studio activity and 3 FCP editing systems for video lessons editing.

ENG cameras:

P2 Camcorder with memory cards – 01 Sony Camcorder with memory cards - 01

Audio/Sound studio

Audio recording studio with Protocols suite

Lighting/other equipments**9.5 Post Production:**

1. 1st FCP is used for editing of video lesson content
2. 2nd FCP is used for digitizing of video lessons and Teleconferences conversions, Outdoor Lectures and editing.
3. 3rd FCP system is used for uploading digital content in the university You Tube channel.

10. CENTRE FOR STAFF TRAINING & DEVELOPMENT (CSTD)

This University has the distinction of having an exclusive unit looking after the training, retraining and human resource development function for all its regular and ancillary staff. The University has set up the Centre for Staff Training and Development (CSTD) in April 1993, as a Human Resource Development and Training Division of the Dr. B. R. Ambedkar Open University. The broad vision of Dr. B. R. Ambedkar Open University is creating an egalitarian society by using modern technologies in teaching- learning processes as well as administrative and support services. To realise this vision, the University has adapted staff training and staff development as one of the key strategies in its mission.

The main objectives of the Centre are competency building, training in application of new technologies and training for material development. With its objective of upgrading skills and motivating staff to perform better, the Centre for Staff Training and Development organized workshops on different themes such as study centre management, office procedures, telephonic skills, computer awareness, and personality development for employees at the headquarters and the study centres as well as for the heads of study centres.

Keeping in view the changing needs, the CSTD is designing new training programmes to its staff both Teaching and Non-teaching. Dr. B. R. Ambedkar Open University recognises that a strategic, professional approach to staff development helps the University to attract and retain high-calibre staff with the skills and competencies necessary to deliver its objectives.

Earlier the CSTD used to design and conduct training programmes to internal staff members in a limited way. Later, CSTD expanded its focus and scope. Commonwealth Educational Media Centre for Asia (CEMCA) has recognized CSTD as one of the potential centre and permitted to conduct programs to develop skills related to Online and Blended mode of teaching for the teachers working in the field of Higher Education. Another step towards meeting the changing needs of Education Delivery mechanisms, CSTD is collaborating with several National & International Agencies in the field of Education Technology embracing innovative Teaching & Learning Methodologies. Commonwealth of Learning (COL) also recognised CSTD as one of the collaborative units and entered an MoU with Dr. BRAOU, for trainings and Dr. BRAOU became a member of ‘Collective Commons’, an initiative of COL.

Particulars of the training activities Organised by CSTD in 2019 - 20.

Sl. No.	Date	Title of the programme participants	Particulars of
1.	10 th & 11 th Dec,2019	A two day workshop on “Translation from Telugu To English”	Faculty Teachers and Academic Consultant, BRAOU

11. MATERIAL PRODUCTION BRANCH (DMP)

The Directorate of Materials & Publications Branch is one of the important branches of the University. Basically, this branch is an expense centre and it is engaged in planning the future expenditure. Accordingly, it procures stores in optimal quantities, produces and distributes various supplies to the branches within the University, Regional Coordination Centres and Study Centres of the University spread all over the States of Telangana and Andhra Pradesh. This branch is an important and vital segment of the support services wing of the Open University. It is headed by a Director and consists of three key sections viz. purchase, printing and dispatch of course material. Further, it provides Annual Maintenance Contract (AMC) to the Insurance of university Assets, Computers, Printers, Scanners, & Xerox Machines etc.,

11.1 Functions

1. Receipt of indents from various branches
2. Obtaining Administrative and financial Sanctions
3. Observing the Purchase Procedure/Tenders
4. Procuring items
5. Warehousing
6. Issue of Supplies to the indenters
7. Production of Course Material
8. Despatch of Course Material
9. Maintenance of Paper Warehouse
10. Maintenance of Study Material House/Record Keeping/Stock Registers.

11.2 Purchase Section

The University has a centralized purchase system. The Purchase Section takes care of the total requirements of the University. This section is actively engaged in vendor development, procurement, storing and supplying the same to the various branches. This section aims at purchasing machinery, vehicles, computers, audio-visual equipment, furniture, printing paper, stationery, etc., at economical and competitive rates and supplying them in time to the indenting branches.

This section processes indents based on the requirements of the branches of University, Regional Coordination Centres and Study Centres. The maintenance, repairs and upkeep of the machinery and equipment, as well as furniture, is also attended by this section. The Purchases are made through Indigenous/International markets by calling open tenders. The branch imports some of the goods from Singapore and US by availing Customs Duty/Excise Duty exemption by the Department of Scientific and Industrial Research (DSIR). The Branch has taken all possible care to minimize the cost and increase the value by applying techniques like value engineering

techniques where the cost is minimized without affecting the function and quality. The details of items purchased during the year 2019-2020 is given below:

Statement showing the details of purchased equipment year in 2019-2020					
1.	7 Nos. Spilt Air Conditioners	111	15-07-2019	RK Cooling Systems, Hyderabad	3,31,100
2.	Quick Heal Anti virus	305	01-08-2019	Prenex Systems Pvt. Ltd. Hyd.	1,57,095
3.	Renewal of Conversion Software	214	30-10-2019	Flying Stars Informatics(P) Ltd.	76,700

11.1 Printing Section

The Printing Section produces the university text books pertaining to the programmes of the University in English, Telugu and Urdu Mediums as well as other materials like Application Forms, Prospectuses, Students Fee intimation letters, Answer Scripts, Convocation Material. "Opvarsity News" Bulletins, Calendars, Diaries, Greeting Cards, etc., to suit the needs of different branches of the University from time to time.

Besides, to meet the annual requirement of university text books and other contingencies, this section maintains a paper warehouse. As and when the Printing Orders/Job orders are issued, paper is released from the warehouse to the printers directly. All possible care has been taken to recover the outstanding paper from the printers. Wherever, possible attempts are made to combine the volumes of university text books into a single book to save the cost on the title card paper and common papers in two volumes. Though the strength is increasing year after year the expenditure shows a declining trend.

The Directorate of Materials and Publications has arranged printing of about 1065 different titles of university text books relating to UG, PG, Diploma and Certificate programmes. Details of printed books are given below:

Books Printed in the Academic year 2019-2020

S.No.	Name of the programme	No.of copies
1.	Printing and supply of U.G Ist, 2 nd & 3 rd year	11,57,700
2.	P.G.Courses and all Diplomas	2,59,500
Total number of copies printed		14,35,200

The Study Material House is responsible for taking delivery of the printed university text books from various printers. This section will maintain the stocks of the university text books in a systematic way and dispatches it as and when programmes are offered. To a large extent, it has mechanized the process of arranging, lifting and dispatching the university text books. The University dispatches text books of P.G. first year and all semesters to the Study Centres. For P.G.II year, Diplomas and other programmes, the learning material is being sent by Express Parcel Post directly to the residential addresses of students in States of Andhra Pradesh and Telangana States.

Books dispatched in 2019-20.

Sl.No.	Year	Programme	No. of Students	No. of Books Dispatched
1	2019-20	Under Graduation	90,172	6,31,204

Sl.No.	Academic Year	PG and PG DIPLOMAS	Number of Students	Number of Books Dispatched
1.	2019-20	do	21,740	2,53,532

12. LIBRARY

The University houses library on the campus with a rich collection of books and journals both in print & electronic, related to Distance Education and various other subjects. The information related to the Library, its staff and collection are given below:

12.1 Library collection including Narla Library (Number of titles/No. Of volumes)

Philanthropic Collection:

Sri V. R. Narla Collection	16630
Nos. Prof.G. Ram Reddy Collection	1,765
Nos. Prof. V. S. Prasad Collection	700 Nos.

Library collection as on 31-03-2019 – 1,49,965 Nos.

(This includes both Central and Study Centre Library books and Non-Book material)

12.2 Library services:

- Lending service
- Reference service
- Referral Services
- Bibliographic services
- OPAC
- Inter library loan
- Reprographic services
- Information retrieval service

12.3 Annual Budget and Acquisition 2019-2020 (in Rs.)

Sl.No	Particulars	2019- 20	
		Budget	
		Allotted	Spent
1.	Books including Journals	15,00,000.00	2,86,286.00
2.	News Papers & Periodicals	90,000.00	62,129.00
	Total	15,90,000.00	3,48,415.00

Journals Subscribed (National & International)

Sl.No	Particulars	2019- 20	
		1.	Journals	Indian 71	Foreign 14
2.	Newspapers	20	
3.	Magazines	20	
4.	E - Journals	J-Gate	
		J-Store	

13. WOMEN’S DEVELOPMENT & EXTENSION CENTRE (WD&EC)

Dr.B.R.Ambedkar Open University is a pioneer in India to provide distance education to the most disadvantaged sections of the society including house wives, women employees and women prisoners. Women are the most disadvantaged group who cannot pursue higher education owing to various social and economical barriers. DRBRAOU promotes women higher education through the flexible system of distance education.

Dr.BRAOU established Women’s Development and Extension Centre (WD&EC) for the welfare of women employees and women students of the university. WD&EC is established in July 1993. Since the inception, WD&EC has been playing a vital role in the development of the women employees and female students of the university at several fronts. WD&EC has been incrementing , enhancing the social consciousness and awareness among the women employees and female students. As we believe women education will lead to women empowerment, WD&EC has been striving for it is social change in the society by encouraging women in higher education. DRBRAOU has exclusive study centres for women. DrBRAOU it shows the commitment of the university for the cause.

In the journey of 27 years of WD&EC, several programmes have been organized for the physical, mental and professional development of the women employees. These kind of programmes help the women employees to excel in their work without stress and help them in time management. The programmes on personal and professional life balance instill the confidence in the women employees to face every-day challenges both in personal and professional lives.

WD&EC organizes Awareness programmes on domestic violence and sexual harassment at work place by inviting eminent women police officers, advocates and social activists to create awareness about the types of crimes women may be facing, without actually knowing it is harassment. Such discussions enable women employees to face these challenges of life.

WD&EC celebrates international women’s day every year not as a ritual but brainstorming and enlightening sessions take place amidst the women of excellence from different fields.

Over all WD&EC is trying to educate the women employees through the lectures and the symposiums and all other activities and inculcates social awareness among women employees.

13.1 Objectives:

The main objectives of centre are:

- To critically study problems, aspirations and needs of the women learners
- To promote incorporation of women's studies perspective in course offerings.
- To encourage research on socially relevant areas within women's development and status.
- To generate source material by building documentation on women specific issues in the region.
- To provide information, knowledge and skills for economic independence of women.
- To enhance access to legal literacy and information on women's rights and entitlements in the society.
- To organize extensive activity in the areas of literacy, health, nutrition, environment, entrepreneurship, etc.,
- To sensitize our teachers and administrators and all women employees to become agents of women's empowerment.
- To establish strong networking within and outside the university.

The centre has been organizing a number of formal and informal activities, programmes, workshops, seminars by involving women activists, academicians, lawyers and intellectuals on contemporary issues related to women working in the university.

13.2 Officer in-charge of the WD&EC:

The officer in-charge of the WD&EC is the coordinator who takes up the programmes. The WD&EC has a core committee. The officer in-charge is the responsible person to initiate and organize the activities of the centre in consultation with core committee. Presently Dr. N. Rajani is the officer in-charge of the centre.

13.3 Core committee:

For the regular monitoring of the programmes, the centre constitutes a core committee with senior and active members of the faculties and employees. The core committee looks after the activities of wdec. Apart from the regular programmes the core committee acts as the organizing committee of the events on special occasions like international women's day.

The wdec has its own office with all necessary infrastructure and supporting staff within the main campus of the university.

13.4 Internal complaint committee for work place harassment:

For awareness of sexual harassment in workplace, WD&EC has a committee with 3 external members (academician, journalist and an NGO), 2 non-teaching employees of both genders, 6 from teaching community. They look after any incident that occurs in the work place, and they meet immediately to discuss the issues and further actions or solutions regarding the problem.

13.5 Some important activities:

The women development and extension centre of Dr. Ambedkar open university organized a number of programmes, workshops and seminars involving women activists, academicians, lawyers, literary persons, police officers and intellectuals on contemporary issues relating to women.

In 1993, the university set up women studies cell which was later renamed as women's development and extension centre. The establishment of the centre provides an opportunity for women's development.

The centre has been organizing a number of formal and informal activities programmes, lectures and seminars by involving women activists and academicians.

13.6 Activities of women cell during 2019-20

- On 26-7-2019, Talk on Leadership qualities in woman by Dr. Vegunta Mamata Singh.
- International women's day was celebrated on 11 March 2020. Prof. Padmaja Shah, Professor of Journalism at Osmania University was the Chief Guest and Enugu Narasimha Reddy was Guest of Honour.

14. UGC-DEB AFFAIRS CELL

The Development Cell was established in the year 1993, was later named as UGC-DEB Affairs Cell. This Cell is headed by an Officer assisted by an Assistant Registrar and other support staff. With resource management as its chief objective, it coordinates with various other branches of the University, institutions and organizations to prepare development proposals seeking grants from various funding agencies.

14.1. Functions

The functions of the UGC-DEB Affairs are:

- To liaise with funding agencies;
- To mobilize resources;
- To maintain the development plan;
- To monitor research projects, fellowships and grants;
- To disburse development funds including seminar travel and publication grants;
- To settle accounts; and
- To submit audited statements.

Within the University, this division has the responsibility of facilitating staff development activities such as participation in national & international seminars. It also collates development proposals and monitors the disbursement of development grants. It maintains records of expenditure and details of utilization to be audited and forwarded to the funding bodies.

14.2 Interface with other Organisations

1. The Commonwealth of Learning
2. Indira Gandhi National Open University
3. The Distance Education Council
4. Commonwealth Educational Media Centre for Asia
5. Government of India
6. Ministry of Human Resource Development
7. Department of Science and Technology
8. Government of Andhra Pradesh

9. Telangana State Council of Higher Education
10. All other Open Universities and Conventional Universities

15. FINANCE BRANCH

This branch headed by Finance Officer appointed by the State Government. He/ She is responsible for all the financial matters of the University and supported by university staff.

15.1 Description of Regular, Internal, External Financial Audits:

The Institution has established a mechanism for conducting internal and external Audit on the financial transactions of every year to ensure financial compliance. The two way Financial Audit Process is as follows:

- (i) Internal Audit: An Internal Audit Cell (Pre-Audit Wing of the Finance Branch) thoroughly verifies the bills and files sent for financial sanction as per the University rules and regulations and recommends for payment to the Accounts Wing.
- (ii) External Audit: Under Sec.28 of the University Act of 1982, the Accounts/Vouchers of the preceding year shall be submitted to Audit before the end of the current financial Year.
 - (a) Department of State Audit, Government of Telengana : The Accounts of the Universities are audited by the State Audit, Government of Telangana on annual basis and verifies every voucher and certifies the Annual Accounts.
 - (b) Comptroller and Auditor General, Government of India : The accounts of the University are also audited by the Comptroller and Auditor General, Government of India as well as Accountant-General of India, under the sec.(2)&(3) of the CAG(D.P.C.) Act of 1971.

The Audit reports are received in the Accounts Branch of the University. The Audit objections raised in the Reports of Director of State Audit, Government of Telangana and the Accountant General (A&E), Hyderabad, Telangana, Government of India are communicated to the all Heads of the branches concerned for rectification and to furnish replies to the Audit Objections. The replies are submitted to the Audit for settling/dropping of objections raised by the State Audit Department.

15.2 Mobilization and Utilization of Resources:

The base line for Resources Mobilization by the University is purely “Self- Generated” by way of collecting the Tuition Fee and Other Fee from the Learners on nominal fee structure. The University basically focuses upon self-sustainability model to generate the required physical and financial resources and most dependent on self-mobilisation of funds.

The University also receives Block Grant from the Government of Telangana and also UGC-DEB as Development Grant from the University Grants Commission, New Delhi.

The Block Grant sanctioned by the Government is spent payment of Salaries, Pensions and maintenance of other contingencies which is meagre and insufficient and hence the University is completely dependent on its own resources.

The Grant received from DEB is utilized for the specific purposes i.e., Staff Training, Development of Course Material, Publications, Seminars, Research Grant, Books (Library), Student Support Services, Assistance for Human Resources, Technology Support, Vocational Education & Training through Open Distance Learning Mode, Research & Development and Travel Expenditure.

The other resources of the University are

1. Rent from Auditorium.
2. Hiring of University Premises for film shooting.
3. Rent from Post office, Bank, Canteen, ATM.
4. Sale of Publications to other Universities.
5. Miscellaneous.

The resources so generated are utilized for payment of salaries / Pensions, Printing of Course Material, maintenance of study Centre, payment of Remuneration to the Counsellors and Part Time staff in the Study Centre, Creation of infrastructure, etc. The base line for optimum Utilization of Resources by the University is that all the University Teaching departments and Administrative offices of the University are treated as one comprehensive unit and physical, financial and Human Resources are shared / Allocated among various Teaching administrative officer as per the changing needs.

The Mechanism used to monitor effective and efficient use of financial resources is as below.

- (1) Before the Commencement of every financial year, the Finance Officer presents the Budget estimates before Finance Committee / Executive Council for its approval, duly considering the recommendations / made by the needs of all the Branches.
- (2) The University Budget includes recurring Revenue Expenditure such as Salaries / Pensions, Stationery, Printing of Course Material, conduct of Exams, etc.

The expenses will be monitored by the Finance Branch as per the Budget allocated by the management.

15.3 Resources for revenue generation for 2019-20 and expenditure:

A) Student Tuition/Admission Fee & Examination Fee:

(Rupees In Lakhs)

Year	2019-20
Collection of StudentTuition Fee	5450.84

B) Government Block Grant:

(Rupees in Lakhs)

Year	2019-20
Block Grant sanctioned by Government of Telangana	1199.39

C) Sharing of Learning Materials (Sale of University Publications):

(Rupees in Lakhs)

Year	2019-20
Sharing of Learning Materials with otherUniversities in the Country	45.74

D) Percentage of expenditure on Learner Support Services:

Expenditure by the Institution on Learner Support Services (excluding Salaries and capital Expenditure) year-wise over the last five years (INR in Lakhs)

Year	Expenditure on Learner Support Services	Total Expenditure of the Institution excluding Salaries	Percentage
2019-20	3355.28	4596.73	72.99%

16. SC & ST CELL

16.1 Formation of SC/ST Cell

The SC/ST Cell was set up in 1993. The cell is headed by Liaison officer, who is assisted with supporting staff.

16.2 Objectives

- To implement the reservation policy for SC/ST students and employees in this university.
- To collect data regarding the implementation of policies in respect of admissions, appointment to teaching and non-teaching positions in this university and analysis of the data showing the trends and changes towards fulfilling the required quota.
- To take up such follow up measures for achieving the objectives and targets laid down for the purpose by Government of India, government of Telangana and UGC.
- To implement, monitor continuously and evaluate the reservation policy in the university and suggest measures for ensuring the effective implementation of the policy and programmes of the Government of India.

16.3 Functions

- Monitoring the admissions of SC/ST students in various courses.
- Guiding the staff of student services branch about the rules of reservation.
- Maintaining liaison with the Social and Tribal welfare officers in all districts in the state of Telangana.
- Preparation and furnishing of the detailed enrollment list of SC/ST students to the government of Telangana, Ministry of HRD, and Telangana State Council of higher education - Hyderabad every year.
- Dealing with the representations from the SC/ST candidates.
- Functioning as a grievance redressal cell
- Maintaining a register of details of employment of SC/ST candidates in various posts in this university.

The cell has an advisory committee under the chairmanship of the vice- chancellor with members from the Social Welfare and Tribal Welfare departments, Government of Telangana.

SC/ ST Student Enrollment statistics in 2019-20

	Academic year	2019
Social status	BC	61,319
	OC	18,248
	SC	27,845
	ST	12,179
	TOTAL	119,591

17. COMPUTER CENTRE

The Computer Centre of the University is handling online student services including online admissions, online examinations registration, result processing, result hosting, online payment collection, etc., The Computer Centre is also responsible for maintaining IT infrastructure in the University (LAN, Internet, Servers. etc.,).

Further, the Computer Center is also developing and maintaining in-house software for the student services with the help of Technical Advisor, System Engineer, Programmer & Computer Programming Assistants (CPA).

The daily activity of the Computer Center team is to update software applications as per the requirements of the University. Major software application changes occur in Examination registration forms due to UG semester-wise and PG year-wise exams. Entrance Test registration forms and other online software applications for the urgent needs of the University.

The Major Activities of the Computer Center in during the 2019-2020

- a. The Computer Center, with the help AVPRC has prepared a web portal **vidyagani.braou.ac.in** and uploaded Audio/Video lessons for the students to download on demand. At present, there are 1432 Audio Lessons, 880 Video Lessons, and 77 Teleconference lessons available in the University web portal for on-demand viewing and downloading.
- b. The Computer Center has also prepared a special web application for the study center to verify the student certificates and confirm the admissions. From 2013 to 2019, the Study Centers used to send student eligibility confirmation through SMS from the designed mobile number. This application is very useful as an alternative to the existing SMS confirmation system.
- c. The website braou.ac.in was developed and maintained by the Computer Center.

18. EXAMINATION BRANCH

Examination Branch is an important wing of the University administration, headed by the Controller of Examinations. The University conducts the 'Eligibility Test' for admission in its undergraduate programmes, at the beginning of the academic year, for the benefit of non-formal learners who have completed 18 years of age. The Eligibility Test is conducted all over the State in more than 200 examination centres and every year about 70,000 to 80,000 students appear for it. Those qualified in the Eligibility Test are admitted in I year undergraduate programme. The University conducts examinations for the undergraduate semester-wise and for postgraduate programmes twice in an academic year (First spell and second spell).

In addition to the undergraduate programmes, the University organizes examinations for 24 more programmes leading to Masters Degrees, P.G. Diplomas and Certificates.

The Examinations are usually conducted at the Study Centres of Dr.B.R.Ambedkar Open University. The students' data is computerized and electronically processed on a centralized basis to provide a reliable and effective learner evaluation system. Every effort is made to streamline the examinations according to an academic calendar and to conduct examinations smoothly and declare results speedily.

The Examination Branch regularly conducts two spells of examinations for PG and for UG Programme, semester-wise examinations are followed by spot valuation camps for speedy processing of the results. Using ICR/OMR technologies and computerized data processing the branch ensures reliable and timely release of results. In addition to conduct of programme – related examinations, the branch also coordinates and monitors the internal assessments of PG and Diploma programme.

The biggest and the most colourful function which the branch undertakes to perform is the Annual convocation where Gold Medals, Degrees and Diplomas are awarded to successful candidates. Honorary Doctorates are also presented at this function.

At this Convocation, 34483 students qualified for various degrees PG Diplomas and Certificate programmes. Of these 29735 UG candidates qualified to receive a degrees and 4744 students qualified for PG, PG Diploma and Certificate programmes and 4 candidates received Ph.D. degrees.

Students Awarded Degrees (Academic Year 2019 – 20)

Sl.No	ProgrammeName	No. of Students Awarded Degrees 2019-20
1	BA	20,487
2	BSc	5,620
3	B.Com	3,628
4	B.Sc(Special)	96
5	MBA	36
6	M.Sc Mathematics	114
7	M.A.PublicAdmin	128
8	M.A.PolSci	270
9	M.A.ECO	96
10	M.A.His	98
11	M.LI.SC	119
12	M.A.SOCIOLOGY	335
13	M.A.ENGLISH	524
14	M.COM	197
15	C.P.F.N	69
16	P.G.DIPLOMA IN WRITING FOR MASS MEDIA IN TELUGU	31
17	P.G.DIPLOMA IN ENVIRONMENTAL STUDIES	10

18	P.G.DIPLOMA IN BUSINESS FINANCE	2
20	B.LI.SC	236
22	P.G.DIPLOMA IN WOMEN'S STUDIES	6
23	P.G.DIPLOMA IN HUMAN RIGHTS	18
24	M.SC.BOTANY	29
25	M.SC. CHEMISTRY	55
26	M.SC ENVIRONMENTAL SCIENCE	70
27	M.SC. PHYSICS	23
28	M.SC. ZOOLOGY	25
29	M.A.HINDI	321
30	M.A.TELUGU	823
31	B.ED	481
33	M.SC PSYCHOLOGY	241
35	M.A.URDU	34
36	B.ED SPECIAL EDUCATION	224
37	C.P.N.G.O.M	4
38	C.P.L.C.D	6
39	P.G.D.C.H.T	2
40	C.E.C.E	16
43	M.A.MASS COMMUNICATION & PUBLIC RELATIONS	5
44	Ph.D.	4
Total		34,483

19. ENGINEERING BRANCH

The main function of the Engineering Branch is to look after the construction and maintenance of the campus, including water supply distribution and drainage arrangements, operation and maintenance of H.T. supply, lifts, diesel generating sets, etc. The Engineering Branch headed by Executive Engineer with supporting staff, looks after the construction and maintenance of the University buildings in addition, Estate management of the campus which includes security arrangements, watch & ward supervision, campus greening, landscape development, maintaining hygiene and general cleanliness of the campus etc. Natural water bodies have been developed on the frontage to Administrative Building and in front of the Study Material House. Water fountains have been designed in the ponds to enhance the aesthetic beauty of the campus and eco-friendly environment has been created on the campus for the learners visiting the University. The campus premises permitted for film shootings during holidays by charging Rs. 15,000/- per day and the income so generated is deposited in Campus Development Fund Account and the same is spent for Horticultural Development and beautification of the campus.

Activities of Engineering branch during the period 2019-2020

1. On account of utilisation of Solar Power, the expenditure on power bill has drastically come down resulting in savings of Rs.30,19,124/- for the year 2019-20.
2. Energy efficient lamps with LED lighting has been installed in the interiors of all the buildings and exterior locations including street lighting all along the roads within the University campus.
3. A separate building for Examinations branch has been constructed with 4 floors on the campus at an estimated cost of Rs.9.15 crores was started during the year 2019 with a total built up area of 41500 sft to meet the complete requirements of the Examination divisions including pre-examinations, post-examination schedules, on screen evaluation facilities etc.
4. Telecommunication tower has been installed in the University campus as per the TRAI regulations during the year 2019-20 to increase the signal strength and for providing better communication facilities for distant learners / visitors coming to the University.

20. CENTRE FOR INTERNAL QUALITY ASSURANCE (CIQA)

20.1 Establishment

CIQA was established on 01-01-2010. Prof. C. Pushpa Ramakrishna, Prof. of English was initially appointed as the Consultant for the Centre. Presently Prof. G.Pushpa Chakrapani is acting as the Director of CIQA.

CIQA plays a pivotal role in infusing new rigour and dynamism into the system by development of pathways for research and development, innovation and entrepreneurship that would facilitate the reshaping and modernization of the ODL system. CIQA caters to the needs of the 21st Century learners and ultimately brings about the seamless transfer of knowledge from theory to practice.

20.2. Objectives

- To maintain Quality in the services provided to the learners
- To ensure continuous improvements in the entire operations of the institutions
- To identify the key areas in which institution should maintain quality
- To disseminate information
- To devise mechanisms for interaction and obtaining feedback from various divisions/ Departments/Schools of the Institutions
- To suggest measures for qualitative improvements by providing directives to the authorities
- To ensure the implementation of the directives through regular monitoring
- To ensure participation of all stakeholders namely, parents, teachers, staff, society, employees, employers in **quality improvement process**

20.3 Composition

The CIQA is headed by a full time Director who is a senior academician working in the University at the level of a Professor. It also has other senior staff of the level of Associate Professor/Deputy Director and support staff for secretarial assistance.

20.4 Activities

- Design annual plans for quality level enhancement at institutional level and ensure their implementation
- Arrange for feedback responses from students, employers and other stakeholders for quality related institutional processes
- Develop quality benchmarks/parameters for the various academic and administrative activities of the institution
- Retrieve information from other institutions on various quality benchmarks/parameters and best practices
- Organize workshops/seminars on quality related themes and institution wise dissemination of the proceedings of such activities
- Suggest ways of making programmes relevant to the job market
- Develop and implement innovative practices in major areas leading to quality enhancement in services to the learners
- Create learner centric environment rather than institution centric environment.

21. CENTRE FOR SKILL DEVELOPMENT AND CAREER PLANNING (CSD&CP)

21.1 Introduction

The Centre for Skill Development and Career Planning is a relatively new Directorate established with the aim of imparting holistic all round skill set to the students graduating from the portals of the University. When a student presents himself as a prospective candidate for employment or if he wants to pursue post graduate degree he/ she must possess the requisite skill sets demanded by the profession or career furtherance. The Centre is mandated to provide such skill set to the graduates of the University.

21.2 Objectives

1. To introduce market relevant training programmes.
2. To recognize prior learning.
3. To align curriculum skill courses with conventional education and vocational education.
4. To adopt National Certification Framework for all the skill courses.
5. To strengthen employability skills.
6. To make placements by inviting neighbouring institutions.
7. To align all formal and vocational educational programmes including skill training with National Skill Qualifications Framework (NSQF).
8. To teach language, life skills, basic IT and Financial literacy which are integral part of most job roles in the economy today.
9. To ensure that all skill training programs include modules of basic computer literacy, language and soft skills etiquette, appreciation of gender diversity in workplace, building of positive health attitudes and social and life skills to enable the youth to be employable and market ready.

21.3 Functions

The University embraced choice based credit system from the Academic Year 2017-18 onwards. In order to give semblance to the objectives, the University has introduced skill based course within the curriculum of the Degree Programs like Bachelor of Arts, Bachelor of Commerce and Bachelor of Sciences. The Centre of Centre for Skill Development & Career Planning (CSD&CP) laisies with the Academic Branches to offer Skill and Employment based courses to the students enrolled within the University and also to the students who are interested in pursuing stand alone skill based Certificate or Diploma Courses.

21.4 Establishment

The Centre was established after 174th Meeting of EC and vide item no. 07, dated 13-07-2018, which directed the University to prepare an action plan about the skill based courses to be introduced. The first Director of CSD&CP Dr. V.Santosh Reddy followed by G.Laxma Reddy subsequently.

21.5 Achievements

The University entered into an MOU with NAC and as a part of this MOU, Dr. BRAOU will

1. Mobilize the candidates to enroll for outcome based and skill based training programs sponsored by State and Central Governments.
2. Create a registration Hyperlink in the online Admission Form (online Student Registration Form) to facilitate students enrolling with the University to register for skill courses (skill courses offered by NAC to be given in a drop down menu) offered by the National Academy of Construction across all its campuses (List of NAC Centers along with addresses to be given in a drop down menu).
3. Issue certificates jointly with NAC to students of BRAOU who complete their courses successfully.
4. Assist the second party to design promotional measures to motivate students to enroll for these courses and retention in placement.

BRAOU will explore the possibilities of collaborating with NAC to offer MBA in Real Estate Management and MBA in Construction Management programs at the University.

22. PUBLIC RELATIONS BRANCH (PR)

The Public Relations Branch acts as the 'Link' between the university and the public. The branch has Public Relations Officer and Secretarial staff. The branch involved in the various functions of the University and directly reports to the Vice-Chancellor and the Registrar. They serve as a feedback for both positive and negative aspects and suggest from time to time remedial or corrective steps for improvements and better functioning of the University.

The Functions of The Public Relations Branch Include:

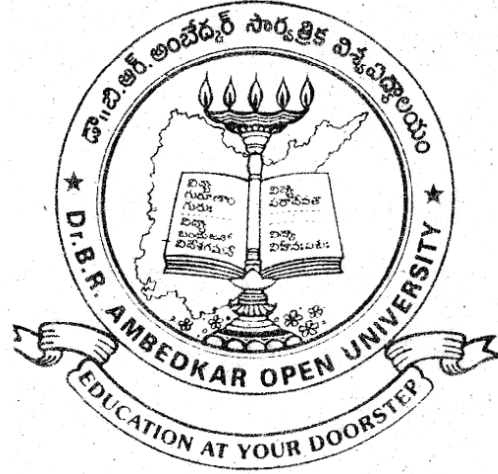
1. Issue of Press Releases/ notifications giving information to the students through the Print and Electronic media.
2. Releasing Admission Notifications to Newspapers, Magazines, FMs and Electronic Media.
3. Maintaining Press clippings etc.
4. Handling enquiries (in person), through post and telephone
5. Liaison with different branches and sister organizations

6. Bringing out an in-house News Bulletin (Opvarsity News)
7. Bringing out Publicity Materials-brochures, pamphlets, etc
8. Looking after employee relations
9. Facilitating Meetings and Convocations
10. Reception and Hospitality for the Visiting dignitaries to the University
11. Convocations Arrangements such Publicity-Press Conference etc.
12. Arrangement of Memorial Lectures and Others Events.
13. Prof.S.Bashiruddin Memorial Lecture,
14. Womens Day Lecture
15. Dr.B.R.Ambedkar Memorial Lecture
16. Telangana State Formation Day
17. World Environment Day
18. Sri P.V. Narasimha Rao memorial Lecture
19. Prof.K. Jayashankar Memorial Lecture
20. Foundation Day lecture
21. Sri Kaloji Narayana Rao Memorial Lecture
22. Bathukamma (Telanagana State Floral Festival)
23. National Science Day.
24. Indian Constitution day
25. Narla Memorial Lecture
26. Prof.G.Ram Reddy Memorial Lecture
27. Public Relations Officer is designated as the Nodal Officer for effectively implementing RTI Act-2005 as per 4(1)(B). Nodal officer coordinates with all the Directorates, Heads of Branches and Study Centres to disseminate the information to the Appellants within the stipulated period and submits quarterly reports to the Government of Telangana.

He also completes any other assignment given by the University Authorities, Government (State/Central) and organizes celebration of prominent Days/Events within a short notice of time.

ANNUAL ACCOUNTS

2019-2020



Dr. B.R. AMBEDKAR OPEN UNIVERSITY

Road No.46, Prof. G. Ram, Reddy Marg

Road No.46, Jubilee Hills,

Hyderabad - 500 033

Dr.B.R.AMBEDKAR OPEN UNIVERSITY - HYDERABAD
ANNUAL ACCOUNTS 2019 - 20
ABSTRACT OF OPENING AND CLOSING BALANCES

		(RUPEES IN LAKHS)	(AMOUNT IN RUPEES)
	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
	OPENING BALANCE	2864.74	286474631.93
	RECEIPTS	8127.46	791636715.33
	TOTAL	10992.20	1078111347.28
	PAYMENTS	9174.58	825246463.72
	CLOSING BALANCE	1817.62	252864883.54

*Annual Accounts 2019-20 -
 Certified & verified from
 Page No. 01 to 27.*

Made
 District Audit Officer
 STATE AUDIT
 Dr. B.R. Ambedkar Open University
 (Audit Party) Jubilee Hills, Hyderabad

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019 - 20
ABSTRACT OF RECEIPTS AND PAYMENTS

CODE	HEAD OF ACCOUNT	(RUPEES IN LAKHS)	(AMOUNT IN RUPEES)
		Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
RECEIPTS			
	GENERAL FUND (28)		
	(A) REVENUE	6989.46	682547060.33
	(B) CAPITAL	0.00	14490524.00
	(C) DEPOSITS, ADVANCES & REMITTANCES	1138.00	94599131.00
	TTL - 28 - GENERAL FUND	8127.46	791636715.33
	DEC/GOI/COL FUND (13)	0.00	0.00
	(A) REVENUE	0.00	0.00
	(B) CAPITAL	0.00	0.00
	TOTAL - 13 - DEC FUND	0.00	0.00
	TOTAL: (28 +13) GENERAL+ DEC FUND	8127.46	791636715.33
PAYMENTS			
	GENERAL FUND (28)		
	(A) REVENUE	7188.90	647974588.72
	(B) CAPITAL	860.90	85588260.00
	(C) DEPOSITS, ADVANCES & REMITTANCES	1124.78	91484466.00
	TTL - 28 - GENERAL FUND	9174.58	825047314.72
	DEC/GOI/COL FUND (13)	0.00	0.00
	(A) REVENUE	0.00	199149.00
	(B) CAPITAL	0.00	0.00
	TOTAL - 13 - DEC FUND	0.00	199149.00
	TOTAL: (28 +13) GENERAL+ DEC FUND	9174.58	825246463.72

ABSTRACT OF RECEIPTS			
CODE	HEAD OF ACCOUNT	(RUPEES IN LAKHS)	(AMOUNT IN RUPEES)
		Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
(A)	REVENUE		
28	GENERAL FUND		
15	GRANTS	1209.38	119938928.00
16	FEES	5590.08	545084480.33
17	OTHER REVENUE RECEIPTS	190.00	17523652.00
	TOTAL GENERAL FUND	6989.46	682547060.33
13	DEC/ GOI/ COL	0.00	0.00
	TOTAL (28 + 13)	6989.46	682547060.33
GRANTS			
101	GRANT FROM GOVT. OF TELANGANA	1209.38	106142554.00
	GRANT FROM GOVERNMENT OF A.P.		13796374.00
	TOTAL GRANT:		119938928.00
109	GRANTS FROM GOVERNMENT OF INDIA	0.00	0.00
	TOTAL GRANTS(15) →	1209.38	119938928.00
FEES			
111	TUITION FEES (SS)	3700.00	483475336.78
	-Less : Payments (M.O.U.s)	0.00	6809350.00
	Net	3700.00	476665986.78
120	OTHER FEES (SS) (Exams) Misc.	192.18	7408634.00
121	ELIGIBILITY TEST FEES (EXAM)	69.58	6958019.00
122	OTHER EXAMS (EXAM)	1628.32	54051840.55
	TOTAL FEES(16) →	5590.08	545084480.33
MISCELLANEOUS RECEIPTS:			
141	SALE OF UNIVERSITY PUBLICATIONS	50.00	4574376.00
161	INTEREST ON SAVINGS ACCOUNTS	80.00	5056970.00
166	INTEREST ON ADVANCES	15.00	1060725.00
171	MISCELLANEOUS RECEIPTS	45.00	6831581.00
	TOTAL MISCELLANEOUS RECEIPTS (17) →	190.00	17523652.00
	A. REVENUE (15+16+17) →	6989.46	682547060.33

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019 - 20
ABSTRACT OF RECEIPTS**

CODE	HEAD OF ACCOUNT	(RUPEES IN LAKHS)	(AMOUNT IN RUPEES)
		Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
DISTANCE EDUCATION BUREAU (DEB)			
106	DEVELOPMENT GRANT	0.00	0.00
108	UNASSIGNED GRANT	0.00	0.00
114	RESEARCH GRANT	0.00	0.00
115	Others (SEMINARS)	0.00	0.00
172	Miscellaneous Expenditure	0.00	0.00
	TOTAL: D.E.B., (13)	0.00	0.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019 - 20
ABSTRACT OF RECEIPTS

(RUPEES IN LAKHS) (AMOUNT IN RUPEES)

CODE	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
(B) CAPITAL GRANTS			
19	102 DEVELOPMENT GRANT FROM THE UNIV. FUNDS	0.00	5000000.00
19	403 TRANSFER FROM GPF	0.00	9000000.00
19	405 TRANSFER FROM OTHER FUNDS (Pension)	0.00	490524.00
TOTAL (B) (19)		0.00	14490524.00
(C) DEPOSITS/ADVANCES & REMITTANCES			
25	DEPOSITS	50.00	5455038.00
22	PERMENENT IMPREST	0.00	0.00
23	ADVANCES	78.00	5071758.00
24	REMITTANCES	1010.00	84072335.00
TOTAL :		1138.00	94599131.00
301	DEPOSITS	0.00	
306	EMPLOYEES WELFARE FUND	45.00	2953085.00
307	G.L.I.Sc.,	5.00	2501953.00
TOTAL		50.00	5455038.00
PERMANENT IMPREST		0.00	0.00
TOTAL :		0.00	0.00
ADVANCES			
351	FESTIVAL ADVANCE	450000.00	407650.00
353	EDUCATION ADVANCE	150000.00	59250.00
354	MARRIAGE ADVANCE	150000.00	743877.00
355	MOTOR CAR ADVANCE	1200000.00	938854.00
356	MOTOR CYCLE ADVANCE	1500000.00	768153.00
357	SPECIAL FESTIVAL ADVANCE	400000.00	396300.00
358	COMPUTER ADVANCE	450000.00	294451.00
363	HOUSE BUILDING ADVANCE	3500000.00	1463223.00
TOTAL :		7800000.00	5071758.00
REMITTANCES			
360	DEDUCTIONS FROM SALARIES Etc.,	101000000.00	84072335.00

**ANNUAL ACCOUNTS 2019 - 20
ABSTRACT OF PAYMENTS**

CODE	HEAD OF ACCOUNT	(RUPEES IN LAKHS)	(AMOUNT IN RUPEES)
		Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
SUMMARY OF REVENUE EXPENSES			
	SALARIES	714.99	720.53
	OTHER EXPENDITURE	1100.22	1060.66
	TOTAL (1) ADMN.	1815.21	1781.19
	SALARIES	521.37	548.91
	OTHER EXPENDITURE	137.75	109.83
	TOTAL (2) ACD	659.12	658.74
	SALARIES	617.43	636.97
	OTHER EXPENDITURE	1013.69	793.34
	TOTAL (3) SSB + SC	1631.12	1430.31
	SALARIES	248.40	263.50
	OTHER EXPENDITURE	793.50	641.66
	TOTAL (4) MP + CC	1041.90	905.16
	SALARIES	63.00	64.40
	OTHER EXPENDITURE	19.50	1.35
	TOTAL (5) GRADE	82.50	65.75
	SALARIES	63.11	64.30
	OTHER EXPENDITURE	17.91	0.58
	TOTAL (6) CSTD	81.02	64.88
	SALARIES	200.65	210.26
	OTHER EXPENDITURE	61.00	48.31
	TOTAL (7) AVPRC	261.65	258.57
	SALARIES	66.76	64.59
	OTHER EXPENDITURE	15.90	3.48
	TOTAL (8) LIBRARY	82.66	68.07
	SALARIES	276.80	284.27
	OTHER EXPENDITURE	928.00	686.53
	TOTAL (9) EXAMINATION	1204.80	970.80
	SALARIES	105.92	107.99
	OTHER EXPENDITURE	223.00	168.28
	TOTAL (10) ENGINEERING	328.92	276.27
	TOTAL (1TO10 SALARIES GNL.FUND) (28)	2878.43	2965.72
	TOTAL OTHER EXPENSES	4310.47	3514.02
	TOTAL GENERAL EXP. (SALARIES+OE)	7188.90	6479.74
	TOTAL DEB FUND (13)	0.00	1.99
	TOTAL REVENUE EXPENDITURE:(GENERAL+DEB)	7188.90	6481.73

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019 - 20
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
(1) ADMINISTRATION			
500	(a) SALARIES		
501	PAY OF TEACHING STAFF	4838000.00	4789945.00
502	PAY OF NON - TEACHING STAFF	27035000.00	26767759.00
503	DEARNESS ALLOWANCE	10936000.00	11792632.00
509	OTHER ALLOWANCES	28430000.00	28334979.00
510	P.R.C. ARREARS	260000.00	368046.00
500	(a) SALARIES TOTAL :	71499000.00	72053361.00
511	TRAVELLING ALLOWANCE	100000.00	37875.00
	(b)TTL - TRAVELLING EXPENSES	100000.00	37875.00
(c) OTHER EXPENSES			
514	POSTAGE & TELEGRAPHS	9415000.00	8622743.00
515	TELEPHONES	542000.00	540094.00
516	PETROL, OIL AND LUBRICANTS (P. O. L.)	382000.00	363114.00
517	REPAIRS TO VEHICLES	301000.00	300400.00
518	WAGES / TIME SCALE EMPLOYEES	18336000.00	17399806.00
519	AMENITIES TO EMPLOYEES	1787000.00	1785501.00
524	OUT SOURCING	4508000.00	4193647.00
531	EMPLOYER SHARE OF C.P.S.	4974000.00	3857431.00
536	CONSULTANCY	12465000.00	12455000.00
541	HOSPITALITY	128000.00	112927.00
542	ADVERTISEMENT	4000000.00	3529535.00
543	AUDIT FEE	0.00	0.00
544	LEGAL EXPENSES	245000.00	234000.00
549	NEWS PAPERS & PERIODICALS	10000.00	0.00
550	PUBLICITY & PROMOTION	302000.00	276908.00
551	SUBSCRIPTION/MEMBERSHIP FEE	300000.00	277266.72
552	CONTRIBUTIONS	0.00	0.00
553	COMMITTEES & CONFERENCES	240000.00	220010.00
554	Dr.B.R.AMBEDKAR BIRTHDAY CELEBRATIONS	59000.00	58850.00
555	WOMENS' DEVELOPMENT & EXTENSION CENTRE	136000.00	121410.00
560	MISCELLANEOUS EXPENDITURE	940000.00	926682.00
588	VEHICLES HIRING CHARGES	100000.00	0.00
589	Transfer to DAILY WAGES EMP., WELFARE FUND	2496000.00	2496310.00
590	NAAC EXPENSES	0.00	0.00
591	SC/ST CELL	0.00	0.00
592	B.C.CELL	0.00	0.00
593	COMMUTATION	48256000.00	48255993.00
	TOTAL: (c) (OTHER EXPENSES)	109922000.00	106027627.72
	(b+c) Travel Exp. + Other Exp - TOTAL	110022000.00	106065502.72
	TOTAL (1) ADMN (a+b+c)	181521000.00	178118863.72

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019 - 20
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
(2) ACADEMIC BRANCH			
500	SALARIES		
501	PAY OF TEACHING STAFF	15026000.00	14877292.00
502	PAY OF NON- TEACHING STAFF	10618000.00	10512951.00
503	DEARNESS ALLOWANCE	11449000.00	12942730.00
509	OTHER ALLOWANCES	14208000.00	15186308.00
510	P.R.C.ARREARS	836000.00	1371781.00
500	(a) TOTAL SALARIES :	52137000.00	54891062.00
511	TRAVELLING EXPENSES (Matching Grant)	0.00	0.00
	(b) TTL- TRAVELLING EXPENSES(a+b)	52137000.00	54891062.00
(c) OTHER EXPENSES			
560	MISCELLANEOUS EXPENDITURE	175000.00	173816.00
561	HONORARIUM TO VISITING PROFESSORS	0.00	0.00
566	DEVELOPMENT OF COURSE MATERIAL	12500000.00	10347599.00
599	SEMINARS, WORKSHOPS & MEMORIAL LECTURES	600000.00	299063.00
600	SEMINARS (MATCHING GRANTS)	500000.00	163000
601	SCIENCE PRACTICALS	0.00	0.00
	(c) TOTAL - OTHER EXPENSES	13775000.00	10983478.00
	TOTAL (2) ACADEMIC (a+b+c)	65912000.00	65874540.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019- 20
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
(3) STUDENT SERVICES			
500	SALARIES		
501	PAY OF TEACHING STAFF	4638000.00	4592480.00
502	PAY OF NON- TEACHING STAFF	15865000.00	15708110.00
503	DEARNESS ALLOWANCE	7347000.00	8531215.00
509	OTHER ALLOWANCE	16681000.00	16515011.00
510	P.R.C. ARREARS	304000.00	341573.00
500	(a) TOTAL SALARIES	44835000.00	45688389.00
(c) OTHER EXPENSES			
524	OUTSOURCING	0.00	0.00
560	MISCELLANEOUS EXPENDITURE	700000.00	697969.00
777	ORGANISING SKILL DEV. TRAINING PROGRAMME	0.00	0.00
(c)	TTL OTHER EXPENSES	700000.00	697969.00
	(3)TOTAL(a)SALARIES + OTHER EXPENDITURE	45535000.00	46386358.00
(12) STUDY CENTERS			
500	(a) SALARIES		
501	PAY OF TEACHING STAFF	7904000.00	7826050.00
502	PAY OF NON- TEACHING STAFF	1949000.00	1929510.00
503	DEARNESS ALLOWANCE	4278000.00	4793931.00
509	OTHER ALLOWANCE	2334000.00	2741459.00
510	P.R.C. ARREARS	443000.00	717650.00
500	(a) TOTAL SALARIES	16908000.00	18008600.00
(c) OTHER EXPENSES			
508	PART TIME STAFF	41877000.00	36281411.00
560	MISCELLANEOUS EXPENDITURE(SC'S)	1216000.00	581117.00
569	REMUNERATION TO ACADEMIC COUNSELLORS	30000000.00	28162376.00
601	SCIENCE PRACTICALS	17353000.00	11524242.00
602	SUMMER/ WINTER SCHOOLS	241000.00	156439.00
607	SERVICE CHARGES OF R C C/SC'S	9982000.00	1930720.00
(c)	TOTAL - OTHER EXPENSES	100669000.00	78636306.00
	(12) SC SALARIES+ (c) OTHER EXPENSES	117577000.00	96644905.00
	a) Salaries (3+12)	61743000.00	63698989.00
	c) Other Expenses (3+12)	101369000.00	79334274.00
	TOTAL SSB (3)(SAL+O.E.) + SC (12) (SAL+O.E.)	163112000.00	143031263.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019 - 20
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
(4) MATERIAL PRODUCTION BRANCH			
500	SALARIES		
501	PAY OF TEACHING STAFF	1653000.00	1636660.00
502	PAY OF NON- TEACHING STAFF	10449000.00	10345994.00
503	DEARNESS ALLOWANCE	3987000.00	4660915.00
509	OTHER ALLOWANCE	6539000.00	7442482.00
510	P.R.C. ARREARS	110000.00	108484.00
500	(a)TOTAL SALARIES	22738000.00	24194535.00
(c) OTHER EXPENSES			
523	LIVERIES TO EMPLOYEES	200000.00	66055.00
547	STATIONERY	3000000.00	2169715.00
560	MISCELLANEOUS EXPENDITURE	600000.00	187237.00
620	MAINTENANCE OF MACHNERY & EQUIPMENTS	2000000.00	631952.00
627	MAINTENANCE OF FURNITURES & FIXTURES	1000000.00	21030.00
631	COST OF PAPER	55000000.00	49384242.00
633	PRINTING (COURSE MATERIAL)	9000000.00	8998203.00
634	PRINTING (OTHER THAN COURSE MATERIAL)	1500000.00	764327.00
635	TRANSPORT OF COURSE MATERIAL Etc.,	2500000.00	793261.00
	TOTAL: (O E)	74800000.00	63016022.00
	TTL (a) SALARIES + OTHER EXPENSES	97538000.00	87210557.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019 - 20
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
(11) COMPUTER CENTRE			
500	(a) SALARIES		
501	PAY OF TEACHING STAFF	0.00	0.00
502	PAY OF NON- TEACHING STAFF	1150000.00	1139040.00
503	DEARNESS ALLOWANCE	468000.00	534547.00
509	OTHER ALLOWANCE	444000.00	439629.00
510	P.R.C. ARREARS	42000.00	41954.00
500	(a) TOTAL SALARIES	2102000.00	2155170.00
(c) OTHER EXPENSES			
560	MISCELLANEOUS EXPENDITURE	50000.00	11450.00
620	MAINTENANCE OF COMPUTERS	4500000.00	1138061.00
	TOTAL: OTHER EXPENSES	4550000.00	1149511.00
	TOTAL (11) C C (SALARIES + O E)	6652000.00	3304681.00
	a) SALARIES (4+11)	24840000.00	26349705.00
	c) OTHER EXPENSES (4+11)	79350000.00	64165533.00
	TOTAL a+c for DMP + CC	104190000.00	90515238.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019 - 20
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
	(5) Prof.G.RAM REDDY RESEARCH ACADEMY OF DISTANCE EDUCATION (GRADE)		
500	(A) SALARIES		
501	PAY OF TEACHING STAFF	1566000.00	1550140.00
502	PAY OF NON- TEACHING STAFF	1964000.00	1944510.00
503	DEARNESS ALLOWANCE	1343000.00	1531596.00
509	OTHER ALLOWANCE	1324000.00	1310793.00
510	P.R.C. ARREARS	103000.00	102794.00
500	(a) TOTAL SALARIES	6300000.00	6439833.00
	(c) OTHER EXPENSES		
562	HONORARIUM TO RESOURCE PERSONS	0.00	0.00
560	MISCELLANEOUS EXPENDITURE	0.00	0.00
733	GRADE(Research,Seminars,WorkShops, Publications, Journals)	1950000.00	134581.00
734	GRADE (ACADEMIC CONSULTANTS)	0.00	0.00
	TOTAL: OTHER EXPENSES	1950000.00	134581.00
	TTL GRADE (SALARIES + OTHER EXP.)	8250000.00	6574414.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019 - 20
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2019-20	ANNUAL ACCOUNTS 2019-20
(b) CENTER FOR STAFF TRAINING & DEVELOPMENT (CSTD)			
500	(a) SALARIES		
501	PAY OF TEACHING STAFF	1614000.00	1598340.00
502	PAY OF NON- TEACHING STAFF	1515000.00	1499720.00
503	DEARNESS ALLOWANCE	1227000.00	1396523.00
509	OTHER ALLOWANCE	1846000.00	1827456.00
510	P.R.C. ARREARS	109000.00	107682.00
500	(a)TOTAL SALARIES	6311000.00	6429721.00
(c) OTHER EXPENSES			
557	STAFF TRAINING PROGRAMMES	1791000.00	58000.00
560	MISCELLANEOUS EXPENDITURE	0.00	0.00
	TOTAL: OTHER EXPENSES	1791000.00	58000.00
	TOTAL: CSTD (SALARIES + OTHER EXP.)	8102000.00	6487721.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019 - 20
PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
(7) AUDIO, VISUAL PRODUCTION & RESEARCH CENTER (AVP&RC)			
500	(a) SALARIES		
501	PAY OF TEACHING STAFF	1066000.00	1055860.00
502	PAY OF NON- TEACHING STAFF	8964000.00	8875372.00
503	DEARNESS ALLOWANCE	3323000.00	3866684.00
509	OTHER ALLOWANCE	6662000.00	6597561.00
510	P.R.C. ARREARS	50000.00	630480.00
500	(a)TOTAL SALARIES :	20065000.00	21025957.00
(c) OTHER EXPENSES			
557	STAFF TRAINING PROGRAMMES	0.00	0.00
560	MISCELLANEOUS EXPENDITURE	0.00	0.00
641	AUDIO / VIDEO TAPES	300000.00	67250.00
644	PAYMENT TO PROFESSIONALS	900000.00	900000.00
742	RADIO PROGRAMMES	1400000.00	728179.00
743	T V PROGRAMMES / TELE-CONFERENCES	3500000.00	3135712.00
	TOTAL: (O E)	6100000.00	4831141.00
	TTL AVPRC SALARIES +OTHER EXP.,	26165000.00	25857098.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019 - 20
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
(8) LIBRARY			
500	(a) SALARIES		
501	PAY OF TEACHING STAFF	1066000.00	1055860.00
502	PAY OF NON- TEACHING STAFF	2075000.00	2054480.00
503	DEARNESS ALLOWANCE	1262000.00	1103274.00
509	OTHER ALLOWANCE	2273000.00	2245941.00
510	P.R.C. ARREARS	0.00	0.00
500	(a)TOTAL SALARIES :	6676000.00	6459555.00
(c) OTHER EXPENSES			
549	NEWSPAPERS AND PERIODICALS	90000.00	62129.00
560	MISCELLANEOUS	0.00	0.00
646	BINDING OF BOOKS	0.00	0.00
647	CASSETTES FILMS, CHARTS, MAPS, ETC	0.00	0.00
648	BOOKS INCLUDING JOURNALS	1500000.00	286286.00
649	DR. B. R. AMBEDKAR LITERATURE	0.00	0.00
	TOTAL : (O E)	1590000.00	348415.00
	TOTAL: (8) LIBRARY SALARIES + OTHER EXP.,	8266000.00	6807970.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019 - 20
PAYMENTS

		(Amount in Rupees)	
CODE	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
(9) EXAMINATIONS			
500	(a) SALARIES		
501	PAY OF TEACHING STAFF	2789000.00	2761190.00
502	PAY OF NON- TEACHING STAFF	13100000.00	12970103.00
503	DEARNESS ALLOWANCE	5385000.00	6253555.00
509	OTHER ALLOWANCE	6229000.00	6207124.00
510	P.R.C. ARREARS	177000.00	234651.00
500	(a)TOTAL SALARIES :	27680000.00	28426623.00
(c) OTHER EXPENSES			
524	OUT SOURCING	0.00	0.00
547	TECHNOLOGY ENABLED EXAM MATERIAL	9500000.00	5679569.00
560	MISCELLANEOUS	300000.00	213545.00
651	ELIGIBILITY TEST	2200000.00	1139064.00
652	OTHER EXAMINATIONS	80000000.00	61057675.00
653	CONVOCATION EXPENSES	800000.00	562976.00
	TOTAL: (O E)	92800000.00	68652829.00
	TOTAL:(9) EXAMINATIONS BRANCH (SALARIES + OE)	120480000.00	97079452.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019 - 20
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
(10) ENGINEERING			
500	(a) SALARIES		
501	PAY OF TEACHING STAFF	0.00	0.00
502	PAY OF NON- TEACHING STAFF	5678000.00	5622092.00
503	DEARNESS ALLOWANCE	2247000.00	2558153.00
509	OTHER ALLOWANCES	2574000.00	2619460.00
510	P.R.C. ARREARS	92000.00	0.00
500	(a)TOTAL SALARIES	10591000.00	10799705.00
(c) OTHER EXPENSES			
558	WATER & ELECTRICITY CHARGES	7000000.00	4610090.00
560	MISCELLANEOUS EXPENDITURE	100000.00	0.00
617	TAXES, RENTS & RATES ETC.,	2000000.00	1578022.00
661	MAINTENANCE OF BUILDINGS	7000000.00	6114605.00
662	WAGES TO WORK INSPECTORS	0.00	0.00
663	MAINTENANCE OF GARDENS	0.00	0.00
664	SECURITY SERVICES	6200000.00	4525607.00
665	MAINTENANCE OF ROADS	0.00	0.00
	TOTAL: ENGINEERING OTHER EXPENSES	22300000.00	16828324.00
	TOTAL:(10) ENGINEERING (SALARIES + OE)	32891000.00	27628029.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019- 20
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
DISTANCE EDUCATION BUREAU (D.E.B./U.G.C.,)			
	(c) OTHER EXPENSES		
108	REFUND OF UNUTILIZED GRANT	0.00	0.00
512	TRAVEL EXPENSES	0.00	0.00
557	STAFF TRAINING	0.00	0.00
577	DEVELOPMENT OF COURSE MATERIAL	0.00	0.00
595	PUBLICATIONS	0.00	0.00
596	SEMINARS	0.00	0.00
635	RESEARCH PROJECTS	0.00	0.00
738	ASSISTANCE FOR HUMAN RESOURCE	0.00	0.00
648	LIBRARY	0.00	0.00
737	STUDENT SUPPORT SERVICES	0.00	0.00
732	TECHNOLOGY SUPPORT	0.00	0.00
	VOCATIONAL EDUCATION & TRAINING THROUGH OPEN DISTANCE LEARNING	0.00	0.00
	RESEARCH & DEVELOPMENT	0.00	0.00
	SEMINARS (Others)*	0.00	199149.00
	TOTAL: (O E)	0.00	199149.00
<i>*Payment of ICSSR/PDF scholarship has been made while the amount was received in the Financial Year 2018-19 (Received on 07.02.2019 from ICSSR)</i>			

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019 - 20
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
(B)	CAPITAL		
	20 NON-RECURRING		
701	VEHICLES	0.00	0.00
702	FURNITURE & FIXTURES	2500000.00	216000.00
703	MACHINERY & EQUIPMENT	4480000.00	1351370.00
705	COMPUTERISATION OPERATIONS	1500000.00	380000.00
706	LABORATORY EQUIPMENT	0.00	0.00
	TTL(O E)20 NON-RECURRING....01	8480000.00	1947370.00
	DEB FUNDS		
731	Buildings	0.00	0.00
	27 CONSTRUCTION OF BUILDS & ROADS-10(B)		
666	GARDEN DEVELOPMENT	100000.00	0.00
713	BUILDINGS	20000000.00	14640890.00
714	DRINAGE & WATER SUPPLY	100000.00	0.00
716	ELECTRICITY	300000.00	0.00
720	MISCELLANEOUS WORKS	100000.00	0.00
721	TOOLS & PLANT	10000.00	0.00
724	ROADS	2000000.00	0.00
	TOTAL 27 -10(B).....02	22610000.00	14640890.00
902	TRANSFER TO Campus Dev. Fund	0.00	5000000.00
902	TRANSFER TO GPF	0.00	9000000.00
902	PENSION FUND	55000000.00	55000000.00
902	TOTAL(902) TRANSFER OF FUNDS...03	55000000.00	69000000.00
	TOTAL 20+27+ 902	86090000.00	85588260.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2019- 20
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2019-20	ANNUAL ACCOUNTS 2019-20
(C) DEPOSITS/PERMANENT IMPREST/ADVANCES/ OTHER REMITT.,			
800	DEPOSITS(25)		
806	EMPLOYEES WELFARE FUND	3500000.00	3440700.00
807	G.L.I.S.C.	3000000.00	2710282.00
	TTL DEPOSITS (25)	6500000.00	6150982.00
801	PERMANENT IMPREST(22)	35000.00	0.00
	TOTAL PERMANENT IMPREST(22)	35000.00	0.00
ADVANCES(23)			
851	FESTIVAL ADVANCE	418000.00	417650.00
853	EDUCATION ADVANCE	45000.00	43500.00
854	MARRIAGE ADVANCE*	700000.00	900800.00
855	MOTOR CAR ADVANCE	800000.00	0.00
856	MOTOR CYCLE ADVANCE	218000.00	217510.00
857	SPECIAL FESTIVAL ADVANCE	416000.00	415850.00
858	COMPUTER ADVANCE	146000.00	145500.00
863	HOUSE BUILDING ADVANCE	0.00	0.00
	TOTAL-ADVANCES(23)	2743000.00	2140810.00
860	DEDUCTIONS FROM SALARIES(24)	103200000.00	83192674.00
	TTL(C) (25+22+23+24)	112478000.00	91484466.00

**Reappropriation of an amount of Rs.8.00 lakhs from (855) Motor Car Advance to (854) To Marriage Advance due to even a single application was not received in the F.Y. 2019-20 for Motor Car Advance. Hence, this reappropriation was made.*

OTHER ACCOUNTS	
CAMPUS DEVELOPMENT FUND (BUILDING FUND)	
ACCOUNT FOR THE F.Y. 2019-20	
(Investments only)	
	(Amount in Rupees)
S.B.H. Dr.BRAOU.	Amount
Opening Balance (Investments)	646582418.00
(+) Interest on FDRs	44589838.00
Total	691172256.00
(-) Withdrawal	0.00
Closing Balance as on 31-03-2020	691172256.00
PENSION FUND ACCOUNT FOR THE F.Y. 2019-20	
	(Amount in Rupees)
Account No.62373755069 S.B.H. Dr.BRAOU.	Amount
Opening Balance:(B) Rs.1,24,65,907.00 ; (I)Rs.138,78,81,749.00	1400347656.00
Add: Interest ON FDRS:	95328743.00
Trasfer from A/c No 52003000208 for recurring expenditure	55000000.00
Add: Interest on S.B.Account	742811.00
TOTAL	1551419210.00
Less: PENSION PAYMENTS :	
Teaching + Non-Teaching + Others	
Rs.4,28,06,511.00 + 9,86,14,038.00 + 42,47,782.00	145668331.00
Closing Balance as on 31.03.2020	1405750879.00
Balance at Bank : Rs. 1,78,69,130.00	
Investments : Rs. 138,78,81,749.00	

ENDOWMENT ACCOUNTS FOR THE F.Y. 2019-20	
	(Amount in Rupees)
Account No.52003000115 S.B.I. Dr.BRAOU.	Amount
Opening Balance	212796865.35
Interest on FDRs	14523742.00
TOTAL	227320607.35
Payments :	
(-) LECTURE (NARLA ENDOWMENTS)	8649.00
Closing Balance as on 31.03.2020	227311958.35
Bank Balance Rs. 9,17,295.35	
Investments Rs.22,63,94,663.00	
CONTRIBUTORY PENSION FUND ACCOUNT FOR THE F.Y. 2019-20	
	(Amount in Rupees)
Account No. 62040660923 , S.B.I., Dr.BRAOU	Amount
Opening Balance (Bank)	2496653.50
ADD: Receipts: Employees' Contribution & University Contribution	9745652.00
TOTAL RECEIPTS:	12242305.50
LESS: Payments to N.S.D.L.	11137294.00
TOTAL PAYMENTS:	11137294.00
Closing Balance as on 31.03.2020	1105011.50
Bank Balance in the A/c : Rs.11,05,011.50	

GENERAL PROVIDENT FUND FOR THE F.Y. 2019-20	
	(Amount in Rupees)
Account No.52003000251 S.B.I. Dr.BRAOU.	Amount
Opening Balance as per Cash Book	946240.57
Add: Uncahsed cheques, etc.	1285879.50
Opening Balance as per Bank(1)	2232120.07
Opening Balance:(Investments) (2)	163088116.00
Total: (1+2)	165320236.07
(Add) Receipts: (i) Subscription from employees	41332510.00
(ii) Interest on Investments	11333427.00
Total	217986173.07
(-) Payment	75983650.00
Closing Balance as on 31.03.2020	142002523.07
Bank Balanace : Rs. 60,45,129.07	
Investments : Rs.13,59,57,394.00	
CORPUS FUND ACCOUNT FOR THE F.Y. 2019-20 (ONLY INVESTMENTS)	
	(Amount in Rupees)
S.B.I. Dr.BRAOU.	Amount
Opening Balance (Investments)	382027947.00
Add: Interest on FDRs	26470292.00
Add: Fresh FDR	385507.00
	408883746.00
Less: Bank Charges	307.00
Closing Balance as on 31.03.2020	408883439.00

EARNEST MONEY DEPOSIT ACCOUNT FOR THE F.Y. 2019-20	
	(Amount in Rupees)
Account No.52003000273 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B)Rs. 69,58,397.70 ; (I)Rs.1,96,28,189.00	26586586.70
Add: Receipts	1929546.00
Interest on FDRs	1330572.00
Total Receipts:	3260118.00
	29846704.70
Less: Payments: Refund of Deposits	3290990.00
Less: TAX on FDR	4552.00
Total Payments:	3295542.00
Closing Balance as on 31.03.2020	26551162.70
Bank Balance Rs. 55,96,953.70	
Investments Rs.2,09,54,209.00	

SCHOLARSHIP ACCOUNT FOR THE F.Y. 2019-20 (PHYSICALLY HADICAPPED)	
	(Amount in Rupees)
Account No.52003000091 S.B.I. Dr.BRAOU.	
Opening Balance	836967.00
Receipts	0.00
Total	836967.00
Payments (Bank Charges)	649.00
Closing Balance as on 31.03.2020	836318.00

SCHOLARSHIP ACCOUNT FOR THE F.Y. 2019-20 (SC & ST)	
	(Amount in Rupees)
Account No.52003000239 S.B.I. Dr.BRAOU.	
Opening Balance	516443.00
Total	516443.00
Refunds	0.00
Total Payments(Bank Charges)	649.00
Closing Balance as on 31.03.2020	515794.00

DAILY WAGES (Time Scale)EMPLOYEES WELFARE FUND	
ACCOUNT FOR THE F.Y. 2019-20	
	(Amount in Rupees)
Account No.62011884565 S.B.I. Dr.BRAOU.	
	Amount
Opening Balance:(B)Rs.11,41,188.00; (I)Rs. 2,34,77,799.00	24618987.00
Transfer from Tuition Fees (Account No. 206)	2496310.00
Interest on FDRs	1618831.00
FDR Withdrawal amount (No.62331425461, dt.20.2.2020)	3995872.00
TOTAL RECEIPT:	8111013.00
TOTAL	32730000.00
Payments	4487645.00
Transfer of FDR Withdrawal amount vide No.62011884565	3995872.00
TOTAL PAYMENTS:	8483517.00
Closing Balance as on 31.03.2020	24246483.00
Bank Balance Rs. 31,45,725.00	
Invetments Rs. 2,11,00,758.00	

STATEMENT SHOWING DETAILS OF BALANCE IN				
THE BANK AS PER CASH BOOKS AS ON 31.03.2020				
			(Amount In Rupees)	
I. GENERAL FUND ACCOUNT				
Sl. No.	Name of the Account	Name of the Bank	Account No.	Amount
1	MAIN	SBI (Dr.B.R.AOU.)	52003000206	14304149.35
2	WORKS	SBI (Dr.B.R.AOU.)	52003000262	2588704.15
3	DEC	SBI (Dr.B.R.AOU.)	52003000160	4441203.74
4	PD A/c	HYDERABAD TREASURY	GA - 229	0.00
5	SSB TUITION FEE A/c	SBI (Dr.B.R.AOU.)	62371880376	17200122.54
6	SSB DEBIT/CREDIT CARD A/c	SBH (Dr.B.R.AOU.)	62371927441	50504065.99
7	COE	SBI (Dr.B.R.AOU.)	62371929460	44757326.77
8	SSB (Misc.)	SBI (Dr.B.R.AOU.)	62371929618	4243358.50
9	Exams.(Misc.)	SBI (Dr.B.R.AOU.)	62371921904	10433183.50
10	MAIN	Investments		104392769.00
TOTAL				252864883.54

**STATEMENT SHOWING DETAILS OF BALANCE IN
THE BANK AS PER CASH BOOKS AS ON 31.03.2020**

(Amount in Rupees)

X. OTHER ACCOUNTS				
Sl. No	Name of the Account	Name of the Bank	Account No.	Balance as per Cash Book
1	PENSION FUND	SBI (Dr.B.R.A.O.U.)	62373755069	17869130.00
2	GPF	SBI (Dr.B.R.A.O.U.)	52003000251	6045129.07
3	EMD	SBI (Dr.B.R.A.O.U.)	52003000273	5596953.70
4	ENDOWMENT	SBI (Dr.B.R.A.O.U.)	52003000115	917295.35
5	SCHOLARSHIP (P.H)	SBI (Dr.B.R.A.O.U.)	52003000091	836318.00
6	SCHOLARSHIP (SC & ST)	SBI (Dr.B.R.A.O.U.)	52003000239	515794.00
7	Contributory Pension Fund	SBI (Dr.B.R.A.O.U.)	62040660923	1105011.50
8	CAMPUS DEV. (BLDG.) FUND INVESTMENTS	SBI (Dr.B.R.A.O.U.)	-	691172256.00
9	GPF (Investments)	SBI (Dr.B.R.A.O.U.)	-	135957394.00
10	EMD (Investments)	SBI (Dr.B.R.A.O.U.)	-	20954209.00
11	ENDOWMENT (Investments)	SBI (Dr.B.R.A.O.U.)	-	226394663.00
12	PENSION FUND (Investments)	SBI (Dr.B.R.A.O.U.)	-	1387881749.00
13	CORPUS FUND (Investments)	SBI (Dr.B.R.A.O.U.)	-	408883439.00
14	Daily Wages Employees Welfare Fund	SBI (Dr.B.R.A.O.U.)	62011884565	3145725.00
15	Daily Wages Employees Welfare Fund (Investments)	SBI (Dr.B.R.A.O.U.)	Investments	21100758.00
16	ONLINE REMITTANCES A/C	SBI (Dr.B.R.A.O.U.)	36933590967	137817.20

Verified & Certified

Head
District Audit Officer
STATE AUDIT
Dr. B.R. Ambedkar Open University
(Audit Party) Jubilee Hills, Hyderabad

STUDY CENTRES IN HYDERABAD & SECUNDERABAD

S.No.	Code	Study Centre
1.	22.	Govt. City College, Hyderabad - 500 002.
2.	23.	Post Graduate College (OU), Secunderabad - 500 003.
3.	26.	Indira Priyadarshini Govt. Deg. College for Women, Nampally-01
4.	28.	Govt. Deg. College for Women, Begumpet, Hyderabad - 500 016.
5.	29.	New Govt. Deg. College, Khairatabad, Hyderabad - 500 004.
6.	30.	BJR Govt. Deg. College, Narayanaguda, Hyderabad-500 029
7.	31.	Central Prison, Cherlapalli, Medchal Dist.
8.	34.	Nizam College, Abids, Hyderabad - 500 001.
9.	35.	Govt. Deg. College, Chanchalguda, Hyderabad - 500 023.
10.	129.	Vivekananda Govt. College, Vidyanagar, Hyderabad - 500 044.
11.	131.	Govt. Deg. College, Malkajgiri, Medchal Dist.-500 047.
12.	139.	Sardar Patel College, Padmarao Nagar, Secunderabad- 500 025
13.	148.	Govt. Degree College, Kukatpally, Medchal- 500 072
14.	194.	Govt. Degree College, Hussaini Alam, Hyderabad - 500 064.
15.	208.	P.G. Science Study Centre - STML Building, University Campus, Jubilee Hills, Hyd-500 033.
16.	221	Govt. Degree College, Falaknuma, Hyderabad-500 053
17.	228.	PG Study Centre, Learners Service Centre, University Campus, Jubilee Hills, Hyd-500 033.

REGIONAL COORDINATION CENTRES (RCCS)

S.No.	Code	District	RCCs
1.	1.	Govt. Degree College for Men, Adilabad-	504 001
2.	2.	Govt. Degree College for Men, Ananthapur -	515 001
3.	3.	Govt. Degree College for Men, Kadapa -	516 001
4.	4.	Sir CRR College, Eluru, (West Godavari) -	534 007
5.	5.	J.K.C. College, Guntur -	522 006
6.	6.	SRR Govt. College, Karimnagar	505 001
7.	7.	SR & BGNR Govt. College, Khammam -	507 002
8.	8.	Silver Jubilee Govt. Degree College, Kurnool -	518 002
9.	9.	MVS Govt. Arts & Science College, Mahaboobnagar	509 001
10.	10.	Nagarjuna Govt. College, Nalgonda -	508 002
11.	11.	Sri Sarvodaya College, S.P.S.R. Nellore -	524 003
12.	12.	Girraj Govt. College, Nizamabad -	503 002
13.	13.	CSR Sarma College, Ongole (Praksam District) -	523 001
14.	14.	Govt. Degree College, Rajahmundry, (East Godavari Dist) -	533 105
15.	15.	Govt. Degree College, Siddipet (Siddipet Dist.) -	502 103
16.	16.	Govt. Degree College for Men, Srikakulam -	532 001
17.	17.	S.V. Arts College, Tirupati (Chittoor Dist.)-	517 502
18.	19.	Dr. V.S. Krishna Govt. Degree College, Visakhapatnam -	530 013
19.	20.	M.R. College, Vizianagaram -	535 002
20.	21.	University Arts & Science College, Subedari Warangal -	506 001
21.	28.	Govt. Degree College for Women, Begumpet, Hyd -	500 016
22.	29.	New Govt. Degree College, Khairatabad, Hyderabad -	500 004
23.	42.	SRR & CVR Govt. Degree College, Machavaram, Vijayawada -	520 004

P.G. STUDY CENTRES

S.No.	Code	Study Centre
1.	1.	Govt. Degree College for Men, Adilabad- 504 001
2.	2.	Govt. Degree College for Men, Ananthapur - 515 001
3.	3.	Govt. Degree College for Men, Kadapa - 516 001
4.	5.	J.K.C. College, Guntur - 522 006
5.	6.	SRR Govt. College, Karimnagar 505 001
6.	7.	SR & BGNR Govt. College, Khammam - 507 002
7.	8.	Silver Jubilee Govt. Degree College, Kurnool - 518 002
8.	9.	MVS Govt. Arts & Science College, Mahaboobnagar - 1
9.	10.	Nagarjuna Govt. College, Nalgonda - 508 002
10.	11.	Sri Sarvodaya College, Nellore - 524 003
11.	12.	Girraj Govt. College, Nizamabad - 503 002
12.	14.	Govt. Degree College, Rajahmundry, East Godavari Dist. - 533 105
13.	15.	Govt. Degree College, Siddipet - 502 103
14.	16.	Govt. Degree College for Men, Srikakulam - 532 001
15.	17.	S.V. Arts College, Tirupathi, Chittoor Dist. - 517 502
16.	19.	Dr. V.S. Krishna Govt. Degree College, Visakhapatnam -530 013
17.	21.	University Arts & Science College,Subedari, Warangal - 001
18.	42	SRR & CVR Govt. Degree College, Machavaram, Vijayawada - 520 004
19.	208.	PG Science Study Centre, STML Building, University Cam-pus, Jubilee Hills, Hyderabad -33
20.	228.	PG Study Centre,Learners' Service Centre, University Campus, Jubilee Hills, Hyd-500 033.

STUDY CENTRES THROUGH WHICH MBA IS OFFERED

S.No.	Code	Study Center
1.	002	Govt. Degree College for Men, Anantapur - 515 001
2.	003	Govt. Degree College for Men, Kadapa - 516 001
3.	006	SRR Govt. Degree College, Karimnagar - 505 001
4.	008	Silver Jubilee Govt. Degree College, Kurnool - 505 002
5.	009	MVS Govt. Arts & Sci. College, Mahabubnagar - 509 001
6.	010	Nagarjuna Govt. College, Nalgonda - 508 002
7.	011	Sri Sarvodaya College, S.P.S.R. Nellore - 524 003
8.	012	Girraj Govt. College, Nizamabad - 503 002
9.	014	Govt. Degree College, Rajahmundry, (East Godavari Dist.)
10.	017	S V Arts College, Tirupati, (Chittoor Dist) - 517 501
11.	019	Dr. VS Krishna Govt. Degree College, Visakhapatnam - 530 013
12.	021	University Arts & Science College, Warangal - 506 010
13.	042	SRR & CVR Govt. Degree College, Machavaram, Vijayawada -
14.	228	PG Study Centre, Learners' Service Centre, BRAOU Campus, Hyderabad-33.

Audio Visual Production & Research Centre Broadcast Schedule

Nature of Prog.	Channel	Days	Time of Broadcast Telecast
Radio Lessons	All India Radio Hyderabad 'A'	Mon to Sun	6:25 pm to 6.40 pm
Video Lessons Tele Conference	DD- Yadagiri T - SAT	Mon to Fri Mon to Sat	5.30 am to 6 am 1.00 pm to 2.00 pm 4.00 pm to 5.00 pm
	DD - Yadagiri	Sunday	2.00 pm to 3.00 p.m

Telephone numbers for interaction : 040 - 27031431, 27031432, 27031433

B eginning of new era in open learning in India

R esponsive administrative system

A ffordable quality education Open access to education and training

U se of information and communication technologies

Dr. BRAOU- List of Study Centers Code Number - Wise (Telangana)				
SNo.	Code	Name of the College	Town	District
1	1	Govt. Degree College for men	Adilabad	Adilabad
2	6	SRR Govt. Degree College	Karimnagar	Karimnagar
3	7	SR & BGNR Govt. College	Khammam	Khammam
4	9	MVS Art & Science College	Mahaboobnagar	Mahaboobnagar
5	10	Nagarjuna Govt. College	Nalgonda	Nalgonda
6	12	Giriraj Govt College	Nizamabad	Nizamabad
7	15	Govt. Degree College	Siddipet	Siddipet
8	21	University Art & Science College	Warangal	Warangal Urban
9	22	Govt. City College	Hyderabad	Hyderabad
10	23	Post Graduate College(OU)	Secunderabad	Hyderabad
11	26	Indira Priyadarshini Govt. Deg. College for Women	Nampally, Hyd	
12	28	Govt. Degree College for Women	Begumpet	Hyderabad
13	29	New Govt . Degree College	Khairatabad	Hyderabad
14	30	BJR Govt. Deg. College	Narayanaguda	Hyderabad
15	31	Central Prison	Charlapalli	Medchal
16	34	Nizam College	Abids	Hyderabad
17	35	Govt Degree College	Chanchalguda	Hyderabad
18	36	Govt. Degree College	Patancheru	Sangareddy
19	39	Govt. Degree College	Bhadrachalam	Kothagudem
20	40	K.N.M. Govt. Degree College	Miryalaguda	Nalgonda
21	46	Govt Degree College	Metpally	Jagityal
22	48	Govt Degree College	Mahadevpur	Bhoopalpally
23	49	Govt. Degree College	Manthani	Peddapally
24	50	Govt. Degree College	Huzurabad	Karimnagar
25	51	Govt. Degree College	Sirpurkagaznagar	Asifabad
26	54	Govt. Degree College	Peddapalli	Peddapalli
27	55	Govt. Degree College	Godavarikhani	Peddapalli
28	56	SR Govt Arts & Science College	Kothagudem	Kothagudem
29	57	Govt. Degree College	Shadnagar	Ranga Reddy
30	58	Govt. Degree College	Aler	Yadadri
31	60	Govt. Degree College	Banswada	Kamareddy
32	63	Tara Govt. Degree College	Sangareddy	Sanga Reddy

33	69	Govt. Degree College	Mulugu	Bhoopalpally
34	70	SAP College of Arts and Science	Vikarabad	Vikarabad
35	71	Govt Degree College for Women	Khammam	Khammam
36	75	Kakatiya Govt Degree College	Hanumakonda	Warangal Urban
37	79	SKNR Govt. Degree College	Jagityal	Jagityal
38	87	ABV Govt Degree College	Jangaon	Jangaon
39	94	Govt Degree College	Madhira	Khammam
40	95	Govt Arts & Science College	Kamareddy	Kamareddy
41	96	MALD Govt Arts & Sci. Degree College	Gadwal	Gadwal
42	97	S V College	Suryapet	Suryapet
43	98	Govt. Degree College	Medak	Medak
44	99	Govt. Degree College for Men	Wanaparthi	Wanaparthi
45	103	Govt. Degree College	Nirmal	Nirmal
46	104	Govt. Degree College	Bodhan	Nizamabad
47	105	Govt. Degree College	Mahabubabad	Mahabubabad
48	109	Govt. Degree College	Bellampally	Mancheriyal
49	113	Govt. Degree College	Parkal	Warangal (Rural)
50	114	Sri Ramalingeswara Degree College	Kulakacharla	Vikarabad
51	119	Govt. Degree College	Mancherial	Mancherial
52	120	Govt. Model Degree College	Kalwakurthy	Nagarkurnool
53	121	MKR Govt. Degree College	Devarakonda	Nalgonda
54	124	Govt. Degree College	Zahirabad	Sanga Reddy
55	125	Peoples Degree College	Tandur	Vikarabad
56	127	Govt. Degree College	Paloncha	Kothagudem
57	129	Vivekananda Govt. College	Vidyanagar	Hyderabad
58	131	Govt. Degree College	Malkajgiri	Medchal
59	135	Govt. Degree College	Morthad	Nizamabad
60	136	Govt. Degree College	Narsapur	Medak
61	137	Govt. Degree College	Yellandu	Kothagudem
62	138	Govt. Degree College	Gajwel	Siddipet
63	139	Sardar Patel College	Padmarao Nagar,	Sec'baHyderabad
64	140	GRP Govt. Degree College	Bhainsa	Nirmal
65	141	Chittem Narsireddy Memorial Deg.College	Narayanpet	Mahaboobnagar
66	142	JVR Govt. Degree College	Satthupalli	Khammam

67	143	Sri Umamaheswari Govt. Deg. College	Kondanagula	Nagarkurnool
68	144	Sri Lakshmi Narasimha Swamy Deg. College	Bhongiri	Yadadri
69	146	Dr.BRR Govt Degree College	Jadcharla	Mahaboobnagar
70	147	KRR Govt. Degree College	Kodad	Suryapet
71	148	Govt. Degree College	Kukatpally	Medchal
72	149	Govt. Degree College	Bhoopalpalli	Bhoopalpally
73	155	Govt. Degree & PG College for Women	Karimnagar	Karimnagar
74	157	NTR Govt. Deg. College for Women	Mahaboobnagar	Mahaboobnagar
75	158	Govt. Degree College for Women	Nalgonda	Nalgonda
76	169	Govt. Degree College	Chevella	Ranga Reddy
77	171	Govt. Degree College	Hayatnagar	Ranga Reddy
78	172	Govt. Degree College	Ibrahimpatnam	Ranga Reddy
79	173	Govt. Degree College	Agraharam	Siricilla
80	174	Govt Degree College	Husnabad	Siddipet
81	175	Govt. Degree College	Jammikunta	Karimnagar
82	179	Govt. Degree College	Nagarkurnool	Nagarkurnool
83	180	N M Govt. Degree college	Jogipet	Sanga Reddy
84	181	Govt. Degree College	Ramannapet	Yadadri
85	185	Govt. Degree College	Armoor	Nizamabad
86	186	Govt. Degree College	Cherial	Siddipet
87	187	Govt. Degree College	Thorrur	Mahaboobabad
88	194	Govt. Degree College	Hussani Alam	Hyderabad
89	196	Govt. Degree College	Kollapur	Nagarkurnool
90	198	Govt. Degree College	Kodangal	Vikarabad
91	199	Govt. Degree College	Huzurnagar	Suryapet
92	201	Govt. Degree College	Bheemgal	Nizamabad
93	208	PG Science Study Centre, STML	BRAOU Campus	Hyderabad
94	211	Govt. Degree College	Garla	Mahabubabad
95	216	Govt. Degree College	Bichukunda	Kamareddy
96	221	Govt. Degree College	Falaknuma	Hyderabad

97	222	Govt. Degree College	Yellareddy	Kamareddy
98	224	Govt. Degree College	Sadashivapet	Sanga Reddy
99	225	Govt. Degree College	Eturunagaram	Bhoopalpally
100	227	CKM Arts & Science College	Warangal	Warangal (R)
101	228	P.G. Study Centre	BRAOU Campus	Hyderabad
102	229	Govt. Degree College	Narsampet	Warangal (Urban)
103	230	Govt. Degree College	Gambhiraopet	Rajanna Siricilla

Dr.BRAOU- List of Study Centers Code Number - Wise (Andhra Pradesh)

No.	Code	Name of the College	Town	District
1	2	Govt. Degree College for Men	Ananthapur	Ananthapur
2	3	Govt. Degree College for Men	Kadapa	Kadapa
3	4	Sir C.R. Reddy College	Eluru	West Godavari
4	5	JKC College	Guntur	Guntur
5	8	Silver Jubilee Govt. Degree College	Kurnool	Kurnool
6	11	Sri Sarvodaya College	Nellore	Nellore
7	13	CSR Sarma College	Ongole	Prakasham
8	14	Govt. Degree College	Rajahmundry	East Godvari
9	16	Govt. Degree College for Men	Srikakulam	Srikakulam
10	17	SV Arts College	Tirupathi	Chittoor
11	19	Dr VS Krishna Govt College	Vishakapatnam	Vishakapatnam
12	20	MR College	Vizayanagaram	Vizayanagaram
13	41	Govt. Degree College	Puttur	Chittoor
14	42	SRR & CVR Govt. Degree College	Vijayawada	Krishna
15	43	VRS & YRN College	Chirala	Prakasham
16	44	Govt. Degree College	Tekkali	Srikakulam
17	45	DNR College	Bhimavaram	West Godavari
18	47	S.V.A Govt. College for Men	Srikalahasti	Chittoor
19	52	S.D.G.S College	Hindupur	Ananthapur
20	59	Jawahar Bharathi College	Kavali	Nellore
21	61	Govt Degree College	Pithapuram	East Godvari
22	62	P R Govt College	Kakinada	East Godvari
23	64	PVKN Govt Degree College	Chittoor	Chittoor
24	65	Govt Degree College	Kuppam	Chittoor
25	66	Govt Degree College	Satya veedu	Chittoor
26	68	SGA Govt Degree College	Yelamanchili	Visakhapatnam

27	72	DRN & SCVS Degree College	Chilakaluripet	Guntur
28	74	Central Prison	Rajahmundry	East Godvari
29	76	SKP Govt Degree College	Guntakal	Ananthapur
30	77	SCNR Govt Degree College	Proddatur	Kadapa
31	80	PSC & KVSC Govt Degree College	Nandyal	Kurnool
32	81	Adhoni Art & Science College	Adhoni	Kurnool
33	83	Govt Degree College	Itchapuram	Srikakulam
34	84	Besant Theosophical College	Madanapalli	Chittoor
35	85	KVR College	Nandigama	Krishna
36	86	Dharma Appa Rao College	Nuzvid	Krishna
37	88	Govt Degree College	Srisailam Project	Kurnool
38	90	Govt. Degree College	Kanigiri	Prakasham
39	91	SKRBR College	Narsaraopet	Guntur
40	92	SV Degree College	Parvathipuram	Vizayanagaram
41	100	V SR & NVR College	Tenali	Guntur
42	101	Govt. Degree College	Naidupet	Nellore
43	102	K.H. Govt Degree College	Dharamavaram	Ananthapur
44	107	ANR Degree College	Gudiwada	Krishna
45	108	KSN Govt. Degree College for Women	Ananthapur	Ananthapur
46	115	Govt Degree College	Razole	East Godvari
47	116	VKN Govt. Degree College	Kottapeta	East Godvari
48	122	Sri Vivekanandha Arts & Science College	Giddalur	Prakasham
49	123	Govt Degree College	Rajampet	Kadapa
50	126	AGKM College	Sattenapalli	Guntur
51	128	Govt Degree college	Paderu	Vishakapatnam
52	132	SKBR College	Amalapuram	East Godvari
53	152	SVKP College	Markapur	Prakasham
54	154	SKR & SKR Govt College for Women	Kadapa	Kadapa
55	156	KVR Govt College for Women	Kurnool	Kurnool
56	159	DK Govt Degree College for Women	Nellore	Nellore
57	161	SPW Degree College	Tirupathi	Chittoor
58	162	Govt Degree College	Uravakonda	Ananthapur
59	163	Govt Degree College	Porumamilla	Kadapa
60	164	Govt Degree College	Jammalamadugu	Kadapa
61	166	Central Prison	Kadapa	Kadapa

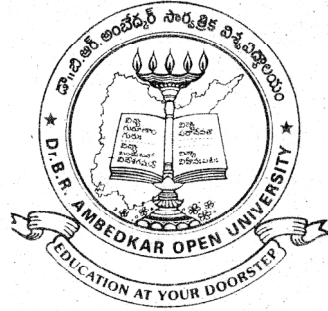
62	178	G.V.R.S. Govt. Degree College	Dhone	Kurnool
63	183	PRR & VS Govt. Degree College	Vidavaluru	Nellore
64	190	Govt Degree College	Kodur RS	Kadapa
65	193	SRJ Degree College	Atmakur	Nellore
66	197	Govt. Degree College	Tiruvuru	Krishna
67	203	TRR Govt Degree College	Kandukur	Prakasham
68	204	Govt Model Degree College	Patapatnam	Srikakulam
69	205	MVNJS & RVR College of Arts&Science	Malkipuram	East Godvari
70	206	Govt Degree College	Chintalapudi	West Godavari
71	207	SBSYM Degree College	Kashibugga	Srikakulam
72	212	Govt Degree College	Avanigadda	Krishna
73	214	MRR Govt Degree College	Udayagiri	Nellore
74	217	SVCR Govt Degree College	Palamaner	Chittoor
75	223	SML Govt Degree College	Yemmiganuru	Kurnool
76	226	Central Prison	Nellore	Nellore

Dr. BRAOU - A Journey of 38 Years

Year-wise Student Strength for all the Programmes since 1983		Expansion of Study Centres since 1983	
1983-1984	6,231	1983	26
1984-1985	22,464	1984	30
1985-1986	25,407	1986	37
1986-1987	35,402	1989	58
1987-1988	30,534	1990	60
1988-1989	32,773	1991	74
1989-1990	35,062	1992	85
1990-1991	43,690	1993	95
1991-1992	57,144	1994	96
1992-1993	58,366	1995	104
1993-1994	59,796	1996	111
1994-1995	55,018	1997	116
1995-1996	79,825	1998	131
1996-1997	73,257	1999	137
1997-1998	88,341	2002	140
			144

1998-1999	93,477	2003	.....	152
1999-2000	1,01,212	2004	.....	161
2000-2001	99,517	2005	.....	200
2001-2002	90,492	2006	.....	208
2002-2003	1,28,391	2008	.....	218
2003-2004	1,33,452	2009	.....	219
2004-2005	1,50,918	2010	.....	219
2005-2006	1,60,416	2011	.....	218
2006-2007	1,50,474	2012	.....	215
2007-2008	1,56,026	2014	.....	215
2008-2009	1,76,769	2015	.....	212
2009-2010	1,81,988	2016	.....	214
2010-2011	1,91,367	2017	.....	206
2011-2012	1,80,516	2018	.....	179
2012-2013	1,84,830	2019	.....	180
2013-2014	1,65,805			179
2014-2015	1,68,011	The University has 23 Regional Coordination Centres (RCCs) in all the District Headquarters including 2 in the Twin Cities		
2015-2016	1,64,946			
2016-2017	1,68,929			
2017-2018	1,48,071			
2018-2019	1,33,264			
2019-2020	1,19,591			
2020-2021	1,13,821			

Dr. B. R. AMBEDKAR OPEN UNIVERSITY



ANNUAL REPORT 2020-21

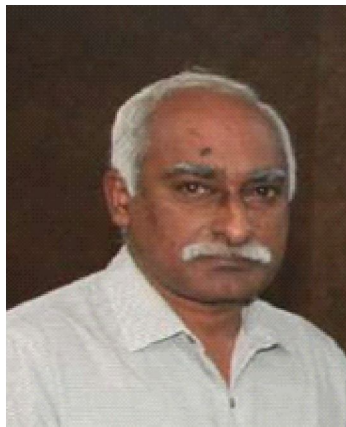
**Dr.B.R.AMBEDKAR OPEN UNIVERSITY
ROAD NO.46, JUBILEE HILLS
HYDERABAD – 500 033.**



Dr. Tamilisai Soundararajan
Hon'ble Chancellor



Sri. Vikasraj, IAS
I/c Vice-Chancellor



Dr. G. Laxma Reddy
Registrar I/c

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**“We may forgo material benefits of civilization,
but we cannot forgo our right and opportunity to reap
the benefits of the highest education
to the fullest extent”**

Dr.B.R.Ambedkar

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1. INTRODUCTION

In 1982, taking an innovative and pioneering step, Andhra Pradesh became the first state in the country to set up an Open University that provided higher educational opportunities to the masses through the distance mode. It, undoubtedly, testifies to the vision and concerns of the Government for raising the educational level of the people and improving their quality of life.

1.1 THE FIRST OPEN UNIVERSITY IN INDIA

Dr.B.R.Ambedkar Open University, formerly known as Andhra Pradesh Open University, is the first Open University in India. It was established by an Act of A.P. State Legislature (APOU ACT 1982) in 1982. Sri GianiZail Singh, the then President of India, inaugurated the University on August 26, 1982. The ground-breaking ceremony (Bhoomi Puja) for the New Campus was performed on June 1, 1986 by the then Chief Minister, Sri N.T.RamaRao, and the Foundation Stone was laid by the then Vice-President, Dr.Shankar Dayal Sharma on July 24, 1988. Subsequently the University was renamed as Dr.B.R.Ambedkar Open University during the birth centenary celebrations of Dr.B.R.Ambedkar.

The University Grants Commission declared the University as an Institution fit to receive central assistance under section 12-B of the U.G.C. Act and rendered financial assistance through the Indira Gandhi National Open University, which assigned the responsibility of funding to the Distance Education Council.

The University has a state-wide jurisdiction, presently covering 33 districts in Telangana. The headquarters is at Hyderabad, the capital city of the State. The Governor of Telangana is the Chancellor and the Vice-Chancellor is the principal academic and administrative head of the institution. It's activities are also spread over the state of Andhra Pradesh as per the State Reorganisation Act.

BRAOU takes education to all parts of the state – urban, rural, tribal areas and so on. Its organizational network is spread throughout the States of Telangana and Andhra Pradesh. The BRAOU Act provides for the establishment of study centres in different parts of the State depending upon the needs and requirements of people. BRAOU seeks the cooperation of various conventional institutions for offering its academic programmes leading towards better interaction among these institutions. BRAOU functions through a network of 178 study centres. Indeed, demographically and to some extent structurally, it stands unique in terms of its jurisdiction. It has 23 RCC's established at district level in both the states Telangana and Andhra Pradesh.

1.2 OPEN UNIVERSITY SYSTEM IN INDIA

Three years after the Open University was established in Andhra Pradesh in 1982, Indira Gandhi National Open University came into existence in 1985, by an Act of the Parliament. Indira Gandhi National Open University has a nationwide jurisdiction, covering all the 25 States and the seven Union Territories in the country. In all there are now fifteen Open Universities in the country: Indira Gandhi Open University, New Delhi; Dr.B.R.Ambedkar Open University, Hyderabad; VardhamanMahaveer Open University, at Kota, Rajasthan; YashwantraoChavan Maharashtra Open University at Nasik, Maharashtra; NetajiSubhas Open University, Kolkata; Dr. Baba Sahib Ambedkar Open University in Gujarat; Karnataka State Open University, Mysore; RajashriTandon Open University at Allahabad, Uttar Pradesh; Nalanda Open University at Patna, Bihar; P.T.Sundarlal Sharma Open University, Bilaspur, Chattisgarh,; Uttaranchal Open University, Dehradun; Assam Open University, Gauhati; Madhya Pradesh Bhoj Open University, Bhopal, Madhya Pradesh and Tamilnadu Open University, Chennai, The Global Open University, Dimapur, Nagaland. The Distance Education Council, which was established in 1992 as a statutory authority of Indira Gandhi National Open University, acts as

an apex body to lay down academic and professional norms for the Open and Distance Learning systems in India.

1.3 EQUAL ACCESS TO HIGHER EDUCATION

The Open University System is flexible in terms of admission, choice of course, duration and age requirements, teaching methods and evaluation procedures. Thus it offers an alternative channel to those learning who missed the opportunities for higher education at the appropriate age level, to women who enter into marriage before completion of studies, to working people who want to improve their academic qualifications and professional skills and to those socially and geographically marginalized persons, who do not have access to higher education.

The University provides access to higher education to everyone, irrespective of age, geographical location, economic, domestic or work constraints and makes learning for a living and living to learn possible.

The new experiment in distance education led to the opening of the portals of higher education to a variety of potential students like housewives, farmers, skilled and unskilled labour, jawans, policemen, etc. who would otherwise not be able to acquire new skills and higher qualifications. Even prison inmates under sentence of life imprisonment enroll themselves as students and pursue education through exclusive study centres at Central Prisons – Hyderabad, Rajahmundry, Kadapa, Warangal and Nellore.

Looking back at the achievements of the last three decades, the University has gained a prestigious position in society by:

1. Providing access to large numbers of non-formal learners to the undergraduate programmes;
2. Designing courses innovatively as Foundation Courses, Core Courses and Application Oriented Courses;
3. Producing quality materials for interactive learning in Telugu, English and Urdu;
4. Setting up a wide network of support services;
5. Widening access to research, postgraduate and professional programmes through the distance mode;
6. Giving hands-on training for laboratory practice in Science and Technology Courses; and
7. Using varied modes (print & electronic) for delivery of instruction;
8. Introducing online system of collection of fee for admissions and Examinations

1.4 The University Campus

Located on a panoramic, elevated site of 53.63 acres in Jubilee Hills, the University has impressive buildings, green lawns and tree-lined roads that enhance the scenic beauty of the rocks all around. The campus has the Administrative and Support Services Block, the GRADE building, Academic Branch, AVP&RC and Library building, Study Material House, an extensive Open Plaza, a Conference Hall, and an Auditorium named after Late Sri Bhavanam Venkatram, former Chief Minister of Andhra Pradesh who was instrumental in establishing this University.

There are laboratories in the Science Faculty for providing hands-on training to Science Students of Physics, Chemistry, Geology, Botany, and Zoology. The Science Practicals are conducted at the Science and Technology Multi-Functional Lab (STML) building at the Campus, all under one roof. The Narla Memorial Library is also housed in the Academic Building. A Multimedia Lab, Two Synergy Halls, a well-furnished Faculty Room and a Language Lab have also been set up in the Academic Building. All the buildings on the campus are linked by the LAN facility.

Plinth Area

1)	Administrative Building (Administration & Student Support Services)	—	65,600 sft.
2)	Academic Building including Bhavanam Venkatram Auditorium and Conference Hall	—	87,100 sft.
3)	PatiRajam Library and AVP & RC	—	17,750 sft.
4)	Study Material House	—	13,500 sft.
5)	Grade-cum-Guest House	—	6,695 sft.
6)	Regional Coordination Centres 18x4,230	—	76,140 sft.
7)	Science & Technology Multifunctional Laboratory (STML) (recently completed and is ready for inauguration)	—	36,000 sft.
8)	Vice Chancellor's Lodge	—	5,900 sft.
9)	Second Floor over the Administrative Building	—	43,270 sft.
10)	Second Floor over the Library Building	—	9,448 sft.
11)	First Floor over the GRADE Building for Guest House facility on the campus	—	6,690 sft.
12)	Warehouse with Mechanised facilities.	—	26,535 sft.

An auditorium with 700 seating capacity (which is named after Sri Bhavanam Venkatram, Formerly Hon'ble Chief Minister of A.P. under whose regime, this University was established in the year 1982) has been developed as a multipurpose hall with centralized air cooling facility, false ceiling, wall paneling, etc. The Narla Memorial Library is also housed in the Academic Building. Two Synergy Halls, a well furnished Faculty Room, GRADE Conference Hall and a Language Lab have also been set up on the Campus. The erstwhile Govt. of Andhra Pradesh was kind enough to allocate 500 sq. yards of land in the Government Degree Colleges in all the 23 districts of the State for **construction of permanent infrastructure for locating the Regional Coordination Centres** and so far 18 permanent buildings were constructed at district headquarters in the states of Telangana and Andhra Pradesh.

1.5 FACILITIES AT THE CAMPUS

1. Library
2. Bank
3. Post office with speed post facility
4. Telephone-cum-Xerox facility
5. Bus service at regular intervals
6. Canteen
7. Reception (Information and Enquiry)
8. Examination Enquiries Counter
9. Learner Services Centre
10. SBH ATM Centre

11. Guest House
12. Online Registration Centre

1.6 The Organizational Structure

The organizational structure of the university is similar to that of the other universities in the State, though a few changes have been made in its structure to suit the character of an open university. The Governor of Telangana is the ex-officio Chancellor of the University. The Executive Council, Academic Senate, Planning and Monitoring Board and Finance Committee are the important authorities of the University. All the executive authority is vested in the Executive Council. The Vice-Chancellor is the Chairman of the Executive Council. He is the academic and administrative head of the university. He is appointed by the Chancellor from among the names given by a Committee specially appointed for the purpose. The term of office of the Vice-Chancellor is three years, and he is eligible for another three-year term of office. In addition, there are the Directors, Registrar, Deans, Heads of the Departments, Finance Officer, who are the main officers of the University. The Directorates and Faculties are the main components of the University. The Vice-Chancellor, Registrar, Directors, Finance Officer, Deans of Faculties, Heads of Departments, Librarian, Controller of Examinations, Incharge, Computer Centre; Liaison Officer, Special Cell SC/ST In charge, Women's Development and Extension Centre, University Engineer, Public Relations Officer are some of the functionaries of the University.

The University is mainly structured around its Faculties (Academic Units) and functional units supported by administrative units. GRADE is established to promote research and extension activities. The Academic Branch, Student Services Branch, Material Production Branch, Staff Training and Development Branch, Audio-Visual Production and Research Branch, Administration Branch and Examination Branch, are the main functional units of the University. The Women's Development and Extension Centre and Special Cell SC/ST give prioritized attention to special groups of learners and employees. There are around 60 Academic staff and around 450 administrative, technical and support staff working in different branches at the headquarters and study centres.

2. THE VISION & MISSION

2.1 The Vision

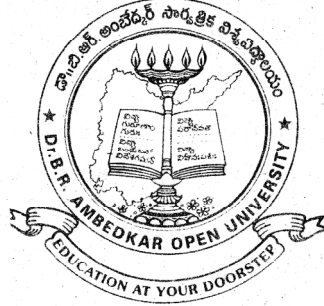
Dr. B.R.Ambedkar's social philosophy of education as a means of creating an egalitarian society is the vision of this University. Access to relevant, quality education and training programmes for diverse sections of society with a focus on hitherto deprived sections at lower costs by using the modern technologies in teaching-learning processes as well as administrative and support services is the goal of this University. The University programmes aim at making education and training instruments for living and for making a living.

2.2 The Mission

1. Enrichment of on-going academic programmes
2. Competency building through education and training programmes;
3. Interactive, individual- based teaching learning processes;
4. Reliable and credible student evaluation systems;
5. Result-oriented, accountable and transparent administrative and logistic support systems;
and

6. Research, innovation, training and networking for system development and staff development.

3. UNIVERSITY EMBLEM:



The emblem of the University is circular in shape enclosing the figure of a Lighted Lamp with the Leaves of an Open Book with pages visible on either side of the lamp and bearing the following Sanskrit verse inscribed in Telugu:

Vidya Gurunamguruh

Education is the teacher of teachers

Vidya BandhujanoVideshagamane

Education is the friend in need when you travel abroad

Vidyaparadevatha

Education is the goddess herself

Vidyaviheenapashuhu

Without Education, Man is an animal

In the background is the outline of the map of the erstwhile state of Andhra Pradesh. The emblem bears on its upper and lower circumference a border with the inscription in Telugu and English, “Dr.B.R.Ambedkar Open University”. Below the lower border there is a leafy branch. At bottom of the circular emblem is a ribbon-like base bearing the following inscription in English”

“EDUCATION AT YOUR DOORSTEP”

The emblem is symbolic, in that, the figure of the Lamp and the Book stand for enlightenment and knowledge while the leafy branch symbolizes peace and bountifulness. The Sanskrit inscription is a well-known invocation to knowledge.

4. OBJECTIVES OF THE UNIVERSITY

The motto of Dr.B.R.Ambedkar Open University is **“Education for All”**.

The University has made higher education opportunities available to everyone irrespective of age, geographical location, domestic or work responsibilities, making learning while earning possible.

The objectives of this University are:

1. To provide educational opportunities to those students who could not take advantage of conventional institutions of higher learning.
2. To provide equality of educational opportunities for higher education through distance mode for a large segment of the population, including those in employment, women (including house-wives) and adults who wish to upgrade their education or acquire knowledge and studies in various fields.
3. To provide flexibility with regard to eligibility for enrolment, age of entry, choice of courses, methods of learning, conduct of examinations, and operation of the programmes.
4. To complement the programmes of the existing Universities in the State in the field of higher learning so as to maintain the highest standards on par with the best universities in the country.
5. To promote integration within the State through its policies and programmes.
6. To offer degree courses and non-degree certificate courses for the benefit of working population in various fields and for the benefit of those who wish to enrich their lives by studying subjects of cultural and aesthetic value.
7. To make provision for research and for the advancement and dissemination of knowledge.
8. To serve as a source for continuing education, consultancy and to provide equal access to knowledge and higher Education.

5. AUTHORITIES AND OFFICERS OF THE UNIVERSITY

5.1 Authorities of the University

- 5.1.1 Executive Council
- 5.1.2 Planning and Monitoring Board
- 5.1.3 Academic Senate
- 5.1.4 Finance Committee

5.1.1 Executive Council

I) Executive Council

1. Sri Vikas Raj, IAS
I/c Vice-Chancellor
Dr.B.R.Ambedkar Open University Hyderabad. Chairman
2. Smt. Chitra Ramachandran, I.A.S.
Special Chief Secretary to Government
Education Department Government of Telangana,
Telangana Secretariat Hyderabad. Member
3. Naveen Mittal, IAS
Commissioner of Collegiate Education
Hyderabad.
Telangana
4. Smt. Chandrakala, I.A.S.
Deputy Secretary,
Finance Department
Government of Telangana
Nampally, Hyderabad. Member
5. Sri Sandeep Kumar Sultania,
IAS Member Secretary to Government
Education Department Government of Telangana,
Telangana Secretariat, Hyderabad.
6. Dr. G. Laxma Reddy
Dr.B.R.Ambedkar Open University
Hyderabad.
Secretary to the Executive Council Registrar I/c

II. Other Members:

1. Sri Aravinda Kumar, IAS Member
(present EC/FC meeting on 18-02-2021)
Vice-Chancellor
Osmania University
Hyderabad.

2. Prof. D. Ravinder (from 26-02-2021) Member
Vice-Chancellor
Osmania University
Hyderabad.

3. Dr. Banothlal Member
Director
Learner Support Services,
Dr.B.R.Ambedkar Open University
Hyderabad.

4. Dr. V. Rajalingam Member
Professor of Opththalmology
OU Medical College,
Superintendent of SDEH,
Hyderabad.

5. Sri R. Shailesh Reddy Member
CEO, TSAT
Hyderabad

6. Sri Diddi Srinivas Member

III Elected Members:

- i) Three persons Legislative Assembly and Two members from Legislative council are to be elected on proportional representation basis and one MP to be nominated by the Vice-Chancellor (not in place)
Registrar: Secretary and Convener of the Executive Council.
- ii) **Meetings of the Executive Council:**
The Meetings of the Executive Council were held on the following dates during the period under report.

18-02-2021

26-02-2021

20-04-2021

29-05-2021

30-06-2021

5.1.2 Planning and Monitoring Board: (Not in place)

Members of the Planning and Monitoring Board.

- i) The Vice-Chancellor (Chairman)
- ii) Two Educationists nominated by the Government. (Yet to be nominated)
- iii) Two nominees of the University Grants Commission (Yet to be nominated)

5.1.3 Academic Senate: (Not in place)

1. Members of the Academic Senate (Yet to be nominated)

I. Ex-Officio Members:

- i) All members of the Planning & Monitoring Board of the University. (Yet to be nominated)
- ii) All Directors of all Correspondence Schools of Universities in the State. (Yet to be nominated)
- iii) The Director of Technical Education (Yet to be nominated)
- iv) Nominee of the Indira Gandhi National Open University (Yet to be nominated).

II. Members to be Nominated by the Government:

- i) One third of the total number of Professors or Coordinators of the University by rotation (Yet to be nominated)
- ii) Five students of the University

III. Elected Members (Yet to be elected)

Five members of the Legislative Assembly to be elected from among themselves by the members of the Legislative Assembly of whom one each shall belong to Scheduled Castes, Scheduled Tribes and Backward Classes. The election shall be held according to the system of proportional representation by means of the single transferable vote and according to procedure prescribed by the Statutes.

5.1.4 Finance Committee:

- i) The Vice-Chancellor (Chairman)
- ii) Two members of the Executive Council nominated by it
- iii) One member of the Executive Council to represent Banking or Accounting.
- iv) The Finance Officer shall be Secretary of the Finance Committee.

Meetings of the Finance Committee:

The Meetings of the Finance Committee were held on the following dates during the period under report.

18-02-2021

26-02-2021

20-04-2021

29-05-2021

30-06-2021

5.1.5 Faculties:

The University had the following faculties during the period under report.

i. Arts:

Dean : Prof.Shakeela Khanam

ii. Science:

Dean : Prof. G. Pushpa Chakrapani

iii. Commerce & Business Management:

Dean : Prof. I. Anand Pawar

iv. Social Sciences:

Dean : Prof. G.Chakrapani

v. Education:

Dean I/c : Prof. E. Sudha Rani

5.1.6 Boards of Studies

Boards of Studies were constituted for each of the faculties shown above with the Deans of the Faculties as Chairpersons.

5.2. Officers of the University:

Chancellor	:	Her Excellency Smt. TAMILASAI Soundararajan
I/c Vice-Chancellor	:	Sri Vikas Raj, IAS
Director (Academic)	:	Prof. E.Sudha Rani
Director (CST&D)	:	Prof. E.Sudha Rani
Director I/C (AVP&RC)	:	Dr. Gunti Ravinder
Director (SS)	:	Dr. Banothlal
Officer I/c (Material Production):	:	Prof. Vaddanam Srinivas
Director (GRADE & CIQA)	:	Dr. P. Madhusudana Reddy
Registrar I/c	:	Dr. G. Laxma Reddy
Finance Officer	:	Smt. Hema Bhanu

Directorates/Centres/Branches

The following are the Directorates/Centres/Branches in the university:

1. Academic Branch
2. Student Services Branch
3. Prof.G.Ram Reddy Research Academy of Distance Education (GRADE)
4. Centre for Internal Quality Assurance (CIQA)
5. Audio-Visual Production and Research Centre
6. Material Production
7. Centre for Staff Training and Development
8. Examination Branch
9. Computer Centre
10. Library
11. Women's Development and Extension Centre
12. SC & ST Cell
13. UGC-DEB Affairs
14. Engineering Branch
15. Public Relations Branch
16. Finance Branch
17. Administration
18. Centre for Skill Development & Career Planning

6. ACADEMIC BRANCH

The Academic Branch of Dr. B. R. Ambedkar Open University is headed by a Director. At present there are five faculties in the Academic Branch, consisting of various departments. Each Faculty is headed by a Dean. The Director (Academic) is assisted by an office to discharge his/her duties.

6.1 Functions of the Academic Branch

The functions of the Academic Branch are:

- Designing and planning of academic programmes/courses.
- Academic coordination, including course development in print and electronic media and course maintenance.
- Monitoring of Academic counseling and conduct of Summer/Winter schools.
- Offering Subject/Discipline based Research and System based Research Programmes.
- Organizing hand - Training & Laboratory work.
- Participating in the Student Evaluation related work.

The Academic building houses the Chambers of the Director (Academic), Offices of the Teaching and Non-teaching staff, Faculty Room, Laboratories, Synergy Halls, Multi-media Lab, Language Lab, Conference Hall, Museums of Zoology and Geology and Research Project Offices. It

also houses a Graphic Unit which assists the Faculty in preparing Cover Designs, Charts, Diagrams, Brochures, etc.

6.2 Instructional System of the University:

The University adopts a multi-media approach for instruction, i.e., printed course materials, radio lessons, audio and video lessons, contact-cum-counselling classes, and winter and summer schools for intensive coaching by experts. The course materials, and radio and video lessons in each subject, are selected and prepared by a team of course writers, editors and translators in collaboration with specialists in various disciplines from different Universities, Research Institutions and other relevant organisations. The printed materials are sent to the students through postal or courier services. The cassettes are made available to learner through the Study Centers.

6.3 Socially Relevant Courses

This University offers a variety of programmes leading to Master's and Bachelor's Degrees, Diplomas, Certificates in Telugu, Urdu and English media. Besides these, M.Phil. and Ph.D. programmes are also offered. The focus and curricular design of the newly started courses reveal the academic thrust of the University in the direction of innovation, contemporaries relevance and an inter-disciplinary approach. This is testified by the introduction of programmes such as MBA, M.Sc. in Mathematics (English Medium), and M.A. in Political Science, Public Administration, History, Applied Economics and Sociology (Telugu Medium). M.Sc. in Environmental Science, Zoology, Botany, Physics, Psychology (English Medium). In addition to B.A., B.Sc., B.Com., B.L.I.Sc. programmes already being run for over two decades, the University launched several professional Diploma/Certificate Programmes such as: Writing for Mass Media (Telugu), Environmental Studies, Marketing Management, Business Finance, Women's Studies, Food & Nutrition etc.

6.4 Programmes on offer (The dates in brackets indicate year of launching)

(A) Research Programmes

a) Ph.D. in 16 subjects

- i) English,
- ii) Commerce,
- iii) Management,
- iv) Economics,
- v) History
- vi) Political Science,
- vii) Public Administration,
- viii) Sociology,
- ix) Library and Information Sciences,
- x) Mathematics
- xi) Chemistry
- xii) Physics
- xiii) Environmental Science
- xiv) Education
- xv) Hindi
- xvi) Telugu

b) M. Phil in 16 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics xi) Chemistry xii) Physics xiii) Environmental Science xiv) Education xv) Hindi xvi) Telugu

(B) Master's Programmes

1. M.A. Economics (Telugu Medium)
2. M.A. History (Telugu Medium)
3. M.A. Political Science (Telugu Medium)
4. M.A. Public Administration (Telugu Medium)
5. M.A. Sociology (Telugu Medium)
6. M.A. English
7. M.A. Hindi
8. M.A. Telugu
9. M.A. Urdu
10. M.A. Journalism & Mass Communication
11. M.Sc. Mathematics and Applied Mathematics (English Medium)
12. M.Com. (English Medium)
13. M.Sc. Botany
14. M.Sc. Chemistry
15. M.Sc. Environmental Science
16. M.Sc. Physics
17. M.Sc. Zoology
18. M.Sc. Psychology

(C) Post Graduate Diploma Programmes

1. P.G. Diploma in Marketing Management (English Medium)
2. P.G. Diploma in Business Finance (English Medium)
3. P.G. Diploma in Writing for Mass Media in Telugu
4. P.G. Diploma in Environmental Studies (English Medium)
5. P.G. Diploma in Human Rights (English Medium)
6. P.G. Diploma in Women's Studies (English Medium)
7. P.G. Diploma in Culture & Heritage Tourism

(D) Professional Programmes (Post Bachelor's Level)

1. Master's Degree in Business Administration (English Medium)
2. MBA (Health Care Management) (English Medium)
3. Master's Degree in Library & Information Science (English Medium)
4. Bachelor's Degree in Library & Information Science (English Medium)
5. Bachelor of Education (B.Ed) (Telugu Medium)

6. Bachelor of Education (B.Ed. Special Education) (Telugu & English Medium)

(E) Bachelor's Degree Programmes

1. Bachelor of Arts (B.A.)
(Telugu, English Media & Urdu Medium)
2. Bachelor of Commerce (B.Com.)
(Telugu and English Media)
3. Bachelor of Science (B.Sc.)
(Telugu, English Media & Urdu Medium)

(F) Certificate Programmes

1. Certificate Programme in Food and Nutrition (Telugu Medium)
2. Certificate Programme in NGO Management (Telugu Medium)
3. Certificate Programme in Literacy & Community Development (Telugu Medium)
4. Certificate Programme in Early Childhood Care and Education (English Medium)

6.5 Powers and Duties of the Director (Academic)

The Director (Academic) supervise the functioning of the Faculties and provide guidelines with regard to various academic activities of the University. He/ She is also responsible for discharging the various functions of the Branch as specified.

6.6 The Faculties - Constitution, Powers and Functions

At present the University has five Faculties namely:-

Arts (b) Commerce (c) Education (d) Sciences and (e) Social Sciences

(a) Each Faculty consists of the departments of teaching specified hereunder:

Faculty	Department
(a) Arts	1. English 2.Hindi 3. Telugu Studies 4. Urdu
(b) Commerce	1. Business Management 2. Commerce
(c) Education	1. Education 2. Special Education
(d) Sciences	1.Botany 2.Chemistry 3. Geology 4. Mathematics 5. Physics 6. Zoology 7. Environmental Science
(e) Social Sciences	1.Economics 2.History 3. Political Science 4. Library and Information Science 5. Sociology 6. Journalism and Mass Communication 7. Public Administration 8. Psychology

(b) The Vice-Chancellor has the power to include or delete any Department from any Faculty.

Each Faculty has a Board of Studies consisting of:

The Dean,

Professor(s), Associate Professor(s) of that Faculty

Such other persons as are nominated by the Vice-Chancellor for a period of three years to give adequate representation to the subjects taught in the Faculty.

Two part-time teachers associated with the contact programme of the Faculty to be nominated by the Vice-Chancellor for a period of three years.

One member of the Audio Visual staff associated with the Faculty work are nominated by the Vice-chancellor for a period of three years.

The Board of Studies of the Faculty has the following powers and functions namely:

- a) to organize and coordinate all the academic activities in the Departments included in the Faculty;
- b) to recommend to the Academic Senate the courses of studies and scheme of examinations and regulations for the different Departments suo motto or on the recommendations of the committees, if any, constituted for the purpose;
- c) to deal with any academic matter referred to by the Vice-Chancellor, the Executive Council or Academic Senate;
- d) to hold meetings of the Faculty or joint meeting of the Faculty with any other Faculty to consider academic matters of common interest;
- e) to recommend to the Vice-Chancellor for the constitution of panels of experts or any other such academic bodies to aid and advise the Faculty in organizing the academic programmes in various Departments of the Faculty;
- f) to recommend to the Vice-Chancellor a panel of persons suitable for appointment as Examiners and Paper Setters in the Departments of the Faculty;
- g) to frame rules for evaluation of response sheets received from the students;
- h) to recommend to the Vice-Chancellor the constitution of course teams for the preparation of course material which includes print material and audio visual material; and
- i) to perform such other functions as may be assigned by the Vice-Chancellor from time to time.

The Board of Studies of the Faculty meets on the date and at the place fixed by the Registrar on the request of the concerned Deans for discussing/ finalising on academic matters.

6.7 Terms and Conditions of the Office of Dean of a Faculty

As per the statutes of the University:

There is a Dean for each Faculty is appointed by the Vice-Chancellor from among the Professors in the Faculty for a period of three years at a time by rotation. If there is no Professor in the Faculty, the Vice-Chancellor or Director nominated by him shall act as the Dean.

During the temporary absence of the Dean of a Faculty, the Vice-Chancellor shall nominate the next senior person of the Faculty, to act as Dean of a Faculty.

Duties and Powers of Dean of a Faculty:

- 22 (a) He shall preside over the meetings of the Board of Studies of the Faculty concerned.

- (b) He shall have the right to be present and to speak at any meeting of any committee of the Faculty
- (c) He shall present the candidates for Degrees in respect of the Faculty concerned at the Convocation.
- (d) He shall assist the Vice-Chancellor in maintaining standards and coordinating academic activities of the University in the Faculty concerned.
- (e) He shall be responsible for planning and development of the courses and research activities of the Faculty.
- (f) He shall coordinate with other Faculties in the work relating to the inter-disciplinary courses and other academic programmes.
- (g) He shall allocate the work to the members of the academic and other staff of the Faculty subject to the rules of the University.
- (h) He shall be responsible for the maintenance of course material production schedule (including audio-visual material).
- (i) He shall be responsible to provide guidance for conducting the contact and Counseling programmes of Study Centres relating to the Faculty.

6.8 Terms and Conditions of the Head of the Department

There is a Head for each Department who is to be appointed by the Vice-Chancellor from among the Professors and Associate Professors in the Department. If there is no Professor or Associate Professor in the Department, the Dean of the concerned Faculty shall act as the Head.

6.9 Duties of Professor, Associate Professor and Assistant Professor

- a) Preparing, Editing, Writing, Revising, Translating lessons and other reading material and checking the academic content thereof;
- b) To prepare scripts for Radio Lessons, Scripts for Television Broadcasts and Video Lessons;
- (c) To engage in research and teaching;
- (d) Maintaining a record of work done term-wise and submitting the same to the authority concerned; and
- (e) To look after the academic work and to carry out such other academic or administrative work such as course co-ordination as may be assigned to them by the Vice-Chancellor.

7. STUDENT SERVICES BRANCH (SSB)

Of the six Directorates the Student Services is the key department through which activities relating to teaching-learning are organized involving students and teachers at the study centre level. The Student Services Branch enrolls students, organizes face-to-face contact sessions, and extends other forms of academic support to its students. They also arrange laboratory science practical training at the study centres for second and third-year students and intensive coaching programmes (for some Subjects/Programmes). These include lectures by experts in the subject and form part of the student support services. The student services branch thus serves as an information bureau; as an office for the admission of students to various courses of study; and as a channel of communication between the university and its students.

The Study Centres provide opportunities for teacher-student and student-student interaction. Students select the study centre of their choice keeping in view the programmes offer. Each study centre is headed by a Joint Director/Deputy Director/Asst. Director/Co-ordinator.

The key components of the student services system at the University include:

- printed course materials supplied by the university;
- face-to-face contact sessions at study centres;
- pre-recorded video and audio lessons;
- radio broadcasts daily at a fixed time in six half-hour slots four days a week;
- live two way audio and one way video teleconferencing;
- live phone-in radio conferencing;
- laboratory practical training at zonal study centres for science subjects;
- reference library facilities; and
- lectures and seminars on topics of social relevance and current importance.

7.1 Study Centers and the Counselling System

The Student Services Branch (SSB) is an important and vital segment of Dr BRAOU- in That it conducts admissions to different programmes of the University and ensures smooth functioning of Learner Support Centres and Regional Centres. Presently, there are 179 Learner Support Centres, out of which 23 are Regional Centres. The total enrolment of students in different Programmes of the University for the academic year 2020-21 is 1,16,405. Besides admissions, guiding the learners and keeping them informed about the various activities of the University through the University website and giving SMS alerts about the various activities of the University are other functions of the Student Services Branch (SSB).

The Regional centres in the district head-quarters are provided with satellite communication. Face-to-face counselling and individual guidance for learners is provided at these study centres. Counselling deals with academic pursuits, career planning, choice of optional subjects, course units, assignments, examinations, audio and video lessons, and so on. The university reviews the counselling system from time to time and changes the methodologies of the system whenever necessary, based on feedback from students. All the centres act as annual examination centres in addition to providing face-to-face contact, academic guidance and general information.

7.2 Counsellors and Counselling Sessions

The university organizes regular face-to-face contact sessions at the Learner Support Centres with the help of counsellors, whom the university appoints on a contractual part-time basis. Approximately 6500 Academic Counsellors, engaged from among the teachers working in the host institutions, assist in the tutorial services provided for all the programmes offered by the University.

7.3 Face-to-face Contact Sessions

The face-to-face contact sessions relate to course units, and academic content of different programmes. Face-to-face contact sessions are held on a fixed number of Sundays in each academic year, that is, for 24 hours per semester for optional subjects for the first-year undergraduate programme. For the third-year undergraduate programmes, the contact sessions are held for 48 hours per course per semester. The students of First year B.Sc. programmes are provided with 24 hours of laboratory practical training for each course per semester, of which time is allotted for hands-on experiments and for demonstrations and videotaped experiments. In the third year of B.Sc. programme 48 hours are allotted per optional subject

per semester. A total number of 192 hours are allocated for laboratory experiments for six semesters for one optional subject in science. B.Sc. students are required to pay an additional fee towards the lab fee for practical training.

The schedule of contact sessions is communicated to students by individual letters sent from the student services branch at headquarters. As well, the study centre coordinators give wide publicity about the programmes through local newspapers. Attendance is not compulsory for the face-to-face contact sessions. But, attendance is compulsory for science practical training. The science students are not allowed to write the examinations if they do not have a minimum of 75% attendance in the practical sessions.

7.4 Student Enrollment in 2020-21

		1st Year	2nd Year	3rd Year	Total
1.UG	B.ED	0	499	0	499
	BA	27,062	19,549	15,543	62,154
	BCOM	7,791	5,839	4,741	18,371
	BLISC	2,414	0	0	2,414
	BSC	5,596	3,455	3,118	12,169
	SPECIAL B.ED	499	484	0	983
2.PG	M.A ECONOMICS	308	159	0	467
	M.A ENGLISH	1,727	1,084	0	2,811
	M.A HINDI	250	189	0	439
	M.A HISTORY	394	230	0	624
	M.A JOUR. & MASS.	233	117	0	350
	M.A POLITICAL SCIENCE	868	545	0	1,413
	M.A PUBLIC ADMINISTRATION	377	207	0	584
	M.A SOCIOLOGY	922	582	0	1,504
	M.A TELUGU	1,661	1,453	0	3,114
	M.A URDU	143	127	0	270
	M.Sc BOTONY	195	160	0	355
	M.Sc CHEMISTRY	202	137	0	339
	M.Sc ENV SCIENCE	191	139	0	330
	M.Sc MATHEMATICS	1,283	953	0	2,236
	M.Sc PHYSICS	150	89	0	239
	M.Sc PSYCHOLOGY	1,128	681	0	1,809
	M.Sc ZOOLOGY	216	163	0	379
	MBA	230	139	4	373
	MBA(HHCM)	0	0	0	0
	MCOM	398	364	0	762
	MLISC	368	0	0	368
3.RESEARCH	M.Phil COMMERCE	0	0	0	0
	M.Phil ECONOMICS	0	0	0	0
	M.Phil EDUCATION	0	0	0	0

	M.Phil ENGLISH	0	0	0	0
	M.Phil HINDI	0	0	0	0
	M.Phil HISTORY	0	0	0	0
	M.Phil LIBRARY & INFO SCI	0	0	0	0
	M.Phil MATHEMATICS	0	0	0	0
	M.Phil POLITICAL SCIENCE	0	0	0	0
	M.Phil PUBLIC ADMINISTRAT	0	0	0	0
	M.Phil SOCIOLOGY	0	0	0	0
	M.Phil TELUGU	0	0	0	0
	Ph.D BUSINESS MANAGEMENT	0	0	0	0
	Ph.D CHEMISTRY	0	0	0	0
	Ph.D COMMERCE	0	0	0	0
	Ph.D ECONOMICS	0	0	0	0
	Ph.D EDUCATION	0	0	0	0
	Ph.D ENGLISH	0	0	0	0
	Ph.D ENV. SCIENCE	0	0	0	0
	Ph.D HINDI	0	0	0	0
	Ph.D HISTORY	0	0	0	0
	Ph.D LIBRARY & INFO SCI	0	0	0	0
	Ph.D MATHEMATICS	0	0	0	0
	Ph.D PHYSICS	0	0	0	0
	Ph.D POLITICAL SCIENCE	0	0	0	0
	Ph.D PUBLIC ADMINISTRATIO	0	0	0	0
	Ph.D SOCIOLOGY	0	0	0	0
	Ph.D TELUGU	0	0	0	0
4.DIPLOMA	PGDBF	70	0	0	70
	PGDCHT	22	0	0	22
	PGDES	67	0	0	67
	PGDHR	86	0	0	86
	PGDMM	66	0	0	66
	PGDWMMT	41	0	0	41
	PGDWS	24	0	0	24
5.CERTIFICATE	C.P.Lit.C.D	23	0	0	23
	CECE	343	0	0	343
	CPFN	275	0	0	275
	CPNGOM	32	0	0	32
	Total	55,655	37,344	23,406	116,405

8. Prof. G. RAMREDDY RESEARCH ACADEMY OF DISTANCE EDUCATION (GRADE)

Research is of paramount significance for the successful and effective management of open and distance learning for professional development. The research outcomes help in enhancing the quality of teaching and learning and for designing suitable and effective delivery systems. The strategies and policies implemented by distance educators can be evaluated so that they meet the characteristics and needs of the distance learners. Keeping this in view Dr.B.R.Ambedkar Open University established a centre called centre for Evaluation in 1987.

The vision of Centre for Evaluation branch was to conduct evaluation studies on student responses to academic and organizational aspects of teaching programmes, performance appraisal and so on. Centre for Evaluation branch also acted as a monitoring and evaluation agency for assessing the effectiveness of the instructions offered through various media to the students. Distance Education Council (DEC) has provided grants to the Centre for Evaluation to undertake research studies. The Centre for Evaluation acted as a nodal centre for systematic evaluation studies in collaboration with the staff of other departments of the university as a regular, routine, integrated and continuous process.

Eventually in 2001 the Centre for Evaluation was named as “GRADE” – G. Ram Reddy Research Academy of Distance Education and was inaugurated on 19.01.2001.

The Academy for research in distance education helps to formalize and collate all efforts so as to encourage research studies, which would greatly enhance the quality of distance education. The added benefit is that building a research environment conducive to professional development of teachers which would certainly yield rich dividends to the open learning system.

One of the important functions of the Academy is creating an exhaustive database on distance education in the regions/countries and providing access to this data to researchers.

The Academy also plays a crucial role in inviting scholars with rich experience and eminent experts in distance education/open learning to carry out studies in curriculum designing and quality teaching.

Dr BRAOU is the first open University in the country to establish an exclusive unit called GRADE to carry out research and other activities to generate ideas and promote research in the field of distance education. Thus, the University stands first among all the Open Universities/DEI in the country to undertake systemic evaluation and research in the areas of courseware; print and non-print, student support services viz., student feedback on contact-cum-counseling classes, delivery of study material and on programmes on offer. The evaluation studies carried out by the University were considered by the sister universities in the country as first hand information on focal areas of Distance Education.

8.1 Mission Statement

Research and Training for Professional Excellence and System Development of Open Distance Education

8.2 Objectives

- to carry our system-based research in distance education in India, the Asian Region and beyond;
- to conduct workshops, seminars and training programmes on the evolving trends in Distance Education;
- to collaborate with institutions and agencies to undertake research in Distance Education in India and abroad for undertaking research in distance education and its systems, methodologies and practices;

- to undertake consultancy services and commission projects related to the distance education systems to generate income;
- to promote and coordinate funding and sponsoring research projects in the areas of distance education;
- to disseminate knowledge through publication of research studies and other works in the field of Distance Education
- to establish, maintain and preserve all important data, studies, research works in the form of data bank, electronic media etc., in the field of Distance Education and make it accessible to the researchers, policy makers and other stakeholders;
- to organize exchange fellowships among Distance Education Institutions in the world; and
- to conduct studies on academic and operational aspects of teaching programmes and study materials and on the systems of evaluation of student performance.

GRADE caters to the needs of distance teaching institutions, distance educators, researchers, policymakers, organizations and institutions with research interests for promoting distance education. Its specific functions are geared to match the requirements of target groups.

GRADE conducts evaluation studies on student responses to various academic programmes, study material and also on students' performance.

8.3 Functions

One of the important functions of the Academy includes organizing periodic interactive workshops on Research Methodology in Distance Education and preparing manuals on Research Methodology. The Academy further systematizes the process of enquiry into distance education systems and procedures. Specific attention is given to impact studies, longitudinal studies and action research projects. Creating an exhaustive database on distance education in different regions/countries and providing access to this data to researchers is another important function to promote system-based research, which ensures enhancing the quality of learning material and excellence in scholarship. Collaborative Research Projects are undertaken by GRADE with other Distance Education Institutions in the world. The Academy plays crucial role in inviting scholars with rich experience and eminent experts in distance education/open learning to carry out studies in curriculum design and quality teaching.

The important research studies conducted so far are project based research studies about the various practices adopted by the university in the process of admissions, development of course materials, printing and dispatch of course materials, arranging counseling classes in the study centers, conducting examinations and evaluation and declaration of results

8.2 Activities of the Branch

I. Systemic Research Studies Initiated

- Feedback study on Choice Based Credit System: A case study of Dr.BRAOU was initiated.

II. Research Reports published

1. Institutional OER Policy was published.
2. Published the Book titled "Higher Education and Open Distance Learning Trajectory in India" authored by Prof. V.S.Prasad Formerly V.C Dr.B.R.A.O.U
3. The virtual image of Dr.BRAOU a comparative of study of Websites of ODL institutions across the World was published.

4. The growth and performance of online services at Dr.BRAOU an exploratory study was published.

9. AUDIO VISUAL PRODUCTION & RESEARCH CENTRE (AVP&RC)

9.1 Background

The Audio Visual Production & Research Centre (AVP&RC) is one of the directorate of Dr. BRAOU was established in 1985 as part of the Material Production Directorate. The centre became a separate full-fledged Directorate in February 1993 headed by a Director. The centre aims to produce digital content by utilising the Television studio facilities and delivery through various media platforms for the use of the distance learners.

The AVP&RC is headed by a Director assisted by professionally qualified personnel such as production team (consists of Production Assistants, Cameraman, Lighting Assistants, Editors and helpers) headed by Producers and a Technical team (Technical assistant and Sr. Technical Assistant) headed by Instrumentation Engineer, the administrative staff and accounts staff look after the day to day works related to the office.

9.2 Objectives:

- To produce and transmit audio and video programmes
- To conduct training and organizing skill development academic programmes including research in audio visual communication.
- To put in place a policy and an implementation framework capable of achieving academic advantage from the use of new technologies.
- To contribute to the maintenance of the university as a learning organization.
- To equip students with generic skills for lifelong learning making best use of new technologies for conceptual understanding, personal development and vocational/ professional competence.
- To use new technologies to meet the needs and aspirations of current and future students.
- To maintain study options for students who do not have access to new technologies.
- To maintain in all courses a minimum optional level of computer use to familiarise students with the concept of using the computer as a tool.
- To keep research on technology for teaching at the leading edge, finding new ways to exploit the new technologies in the service of students.

Major Functions:

- ❖ Preparation of Radio and Video lessons monthly recording schedules and circulating them to all the faculty members
- ❖ Recording Radio lessons
- ❖ Recording Video lessons
- ❖ Editing of Radio and Video lessons
- ❖ Broadcast of Radio lessons
- ❖ Telecast of Video lessons in TSAT (Vidya & Nipuna)
- ❖ Live teleconferencing through TSAT (Occasionally)

- ❖ Web radio (Trial basis)
- ❖ YouTube Channel - Uploading video lessons and teleconferences in BRAOU YouTube channel
- ❖ Uploading Radio lessons in BRAOU website
- ❖ Duplication setup

9.3 Activities from 2020 to 2021

- AVPRC is producing educational programmes (audio lessons and video lessons) for the use of students pursuing UG, PG and other programmes offered by the university in distance mode of education.
- At present the programmes are being telecast through T-SAT and broadcast through AIR after being produced at AVP&RC studio.
- In All India Radio - Radio lessons are broadcast at from 6:25pm to 6:50pm only daily basis
- In T-SAT the video lessons are telecast in Vidya and Nipuna Channels from Monday to Saturday daily.
- In TSAT Vidya channel programmes are telecast from at 1:00pm to 2:00pm and again from 8:30pm to 9:30pm
- In TSAT Nipuna channel programmes are telecast from at 2:00pm to 3:00pm.
- Web radio – Radio lessons are broadcasting through Zeno media on trail run basis
- In addition to this all radio lessons are uploaded in university website daily.
- All video lessons ARE uploaded in YouTube channel on daily basis.

Infrastructure:

The university has established AVP&RC studio in 1982 with well equipped equipment to record the audio and video lessons. The studio back drop was changed 18 years back i.e. in 2004. AVP&RC produces Video lessons and actively involved in live streaming of video lessons on YouTube and other digital platforms during the Covid-19 pandemic.

Television studio:

The centre has equipped with TV studio infrastructure with 3 CCD Cameras for video lessons production which is compatible with similar television networks and Audio Studio. Television studio is equipped with 3 CCD Cameras, Tripod and other related accessories,

including a 4-line microphone audio recording system for studio activity and 3 FCP editing systems for video lessons editing.

ENG cameras:

P2 Camcorder with memory cards – 01 Sony Camcorder with memory cards - 01

Audio/Sound studio

Audio recording studio with Protools suite

Lighting/other equipments

9.5 Post Production:

1. 1st FCP is used for editing video lessons content

2. 2nd FCP is used for digitizing of video lessons and Teleconferences, Outdoor Lectures and editing.
3. 3rd FCP system is used for uploading digital content in the university You Tube channel.

10. CENTRE FOR STAFF TRAINING AND DEVELOPMENT (CSTD)

This University has the distinction of having an exclusive unit looking after the training, retraining and human resource development function for all its regular and ancillary staff. The University has set up the Centre for Staff Training and Development (CSTD) in April 1993, as a Human Resource Development and Training Division of the Dr. B. R. Ambedkar Open University. The broad vision of Dr. B. R. Ambedkar Open University is create an egalitarian society by using modern technologies in teaching- learning processes as well as in administrative and support services. To realise this vision, the University has adapted staff training and staff development as one of the key strategies in its mission.

The main objectives of the Centre are competency building, training in application of new technologies and training material development. With its objective of upgrading skills and motivating staff to perform better, the Centre for Staff Training and Development organizes workshops on different themes such as study centre management, office procedures, telephonic skills, computer awareness, and personality development for employees at the headquarters and the study centres as well as for heads of study centres.

Keeping in view the changing needs of the university CSTD has designed new training programmes to its staff, both Teaching and Non-teaching. Dr. B. R. Ambedkar Open University recognises that a strategic, professional approach to staff development helps the University to attract and retain high-calibre staff with the skills and competencies necessary to deliver its objectives. In its 40th anniversary of the University, CSTD expanded its scope.

Earlier CSTD used to design and conduct training programmes to internal staff members in a limited way. With the support of external agencies from 2021 onwards, CSTD expanded its focus and scope. Commonwealth Educational Media Centre for Asia (CEMCA) has recognized CSTD as one of the potential trading centre and permitted to conduct programs to develop skills related to Online and Blended mode of teaching for the teachers working in the field of Higher Education. CSTD is collaborating with several National & International Agencies in the field of Education Technology embracing innovative Teaching & Learning Methodologies. Commonwealth of Learning (COL) also recognised CSTD as one of the collaborative units and entered in to an MoU with Dr. BRAOU, for trainings and Dr. BRAOU became a member of 'Collective Commons' an initiative of COL.

The Pandemic situation created by COVID-19 also necessitated the wide spread attention to e-learning, and Massive Online Open Courses (MOOCs) and Online Learning Technologies. Dr. B. R. Ambedkar Open University a pioneer in Distance Education, has initiated steps in the direction of introducing e-learning programmes in the University.

11. MATERIAL PRODUCTION BRANCH (DMP)

The Directorate of Materials & Publications Branch is one of the important branches of the University. Basically, this branch is an expense centre and it is engaged in planning the future expenditure. Accordingly, it procures stores in optimal quantities, produces and distributes various supplies to the branches within the University, Regional Coordination Centres and Study Centres of the University spread all over the State of Andhra Pradesh. This branch is an important and vital segment of the support services wing of the Open University. It is headed by a Director and consists of three key sections viz. purchase, printing and dispatch of course material.

Further, it provides Annual Maintenance Contract (AMC) for the Insurance of university Assets, Computers, Printers, Scanners, & Xerox Machines etc.,

11.1 Functions

1. Receipt of indents from various branches
2. Obtaining administrative and financial Sanctions
3. Observing the Purchase Procedure/Tenders
4. Procuring items
5. Warehousing
6. Issue of Supplies to the indenters
7. Production of Course Material
8. Despatch of Course Material
9. Maintenance of Paper Warehouse
10. Maintenance of Study Material House/Record Keeping/Stock Registers.

11.2 Purchase Section

The University has a centralized purchase system. The Purchase Section takes care of the total requirements of the University. This section is actively engaged in vendor development, procurement, storing and supplying the same to the various branches. This section aims at purchasing machinery, vehicles, computers, audio-visual equipment, furniture, printing paper, stationery, etc., at economical and competitive rates and supplying them in time to the indenting branches.

This section processes indents based on the requirements of the branches of University, Regional Coordination Centres and Study Centres. The maintenance, repairs and upkeep of the machinery and equipment, as well as furniture, is also attended by this section. The Purchases are made through Indigenous/International markets by calling open tenders. The branch imports some of the goods from Singapore and US by availing Customs Duty/Excise Duty exemption by the Department of Scientific and Industrial Research (DSIR). The Branch has taken all possible care to minimize the cost and increase the value by applying techniques like value engineering techniques where the cost is minimized without affecting the function and quality. The details of items purchased during 2020-21 are given below:

Statement showing the details of purchased equipment during 2020-21					
1.	Samsung s21 Plus8/ 256 GB Smartphone	30	11-06-2021	Master Communications	74,000
2.	Apple I PAD PRO 3rd GEN M1 CHIP Wi-Fi 256GB	30	11-06-2021	Master, Communications, Hyderabad	79,000
3.	HP88A Printer Cartridges	34	17-06-2021	Commercial Controls, hyd.	2,98,880
4.	D-Link 24 Port Network Switches	41	19-06-2021	Prenex Systems Pvt. Ltd. Hyd.	9,558

11.3 PRINTING SECTION

The Printing Section produces the university text books pertaining to the programmes of the University in English, Telugu and Urdu Mediums as well as other materials like Application Forms, Prospectuses, Students Fee intimation letters, Answer Scripts, Convocation Material. "Opvarsity News" Bulletins, Calendars, Diaries, Greeting Cards, etc., to suit the needs of different branches of the University from time to time.

Besides, to meet the annual requirement of university text books and other contingencies, this section maintains a paper warehouse. As and when the Printing Orders/Job orders are issued, paper is released from the warehouse to the printers directly. All possible care has been taken to recover the outstanding paper from the printers. Wherever possible, attempts are made to combine the volumes of university text books into a single book to save the cost on the title card paper and common papers in two volumes. Though the strength is increasing year after year the expenditure shows a declining trend.

The Directorate of Materials and Publications has arranged printing of about 1065 different titles of university text books relating to UG, PG, Diploma and Certificate programmes. Details are given below:

Printing Work During Academic year in 2020-21

S.No.	Name of the programme	No. of copies
1.	Printing and supply of U.G. Ist, 2 nd & 3 rd year	11,77,000
2.	P.G. Courses and all Diplomas	5,74,300
	Total numbers of copies printed	17,51,100

The Study Material House is responsible for taking delivery of the printed university text books from various printers. This section will maintain the stocks of the university text books in a systematic way and dispatches it as and when programmes are offered. To a large extent, it has mechanized the process of arranging, lifting and dispatching the university text books. The University despatches text books of P.G. first year and U.G. all semesters to the Study Centres. For P.G.II year, Diplomas and other programmes, the learning material is being sent by Express Parcel Post directly to the residential addresses of students in States of Andhra Pradesh and Telangana States. The details are given below:

Books Dispatched to UG Students

Sl.No.	Year	Programmes	No. of Students	No. of Books Dispatched
1	2020-21	Under Graduation	84,341	5,90,387

Books Dispatched to PG Students

Sl.No.	Academic Year	PG and PG DIPLOMAS	Number of Students	Number of Books Dispatched
1	2020-21	do	23,712	2,75,931

12. LIBRARY

The University houses library on the campus with a rich collection of books and journals both in print & electronic, related to Distance Education and various other subjects. The information related to the Library, its staff and collection are given below:

12.1 Library collection including Narla Library (Number of titles/No. of volumes)

Philanthropic Collection:

Sri V. R. Narla Collection	16630 Nos.
Prof.G Ram Reddy Collection	1,765 Nos.
Prof. V. S. Prasad Collection	700 Nos.

Library collection as on 31-06-2021 – 1,49,965 Nos. (This includes both Central and Study Centre Library books and Non-Book material)

12.2 Library services:

- Lending service
- Reference service
- Referral Services
- Bibliographic services
- OPAC
- Inter library loan
- Reprographic services
- Information retrieval service

12.3 Annual Budget and Acquisition in 2020-2021 (Annual) in Rs.)

		2020-2021	
Sl.No	Particulars	Budget Allotted	Spent
1	Books including Journals	15,00,000.00	61,548.00
2	Binding of Books	75,000.00	24,500.00
3	News Papers & Periodicals	1,00,000.00	60,459.00
4	Miscellaneous	1,00,000.00	28,320.00
	Total	18,75,000.00	1,75,227.00

Journals Subscribed (National & International)

Sl.No	Particulars	2020-2021	
1	Journals	Indian 71	Foreign 14
2	Newspapers	20	
3	Magazines	20	
4	E - Journals	J-Gate J-Store	

Participation in Conferences, Seminars & Workshops in 2019-20

Dr. (Mrs.) G.Saroja, Associate Professor & In – Charge Library, Dr.BRAOU has participated in the workshop on “Indian Research Information Network System (IRNIS)” organized by INFLIBNET on 24th January 2020.

13. WOMEN’S DEVELOPMENT & EXTENSION CENTRE (WD&EC)

Dr.B.R.Ambedkar Open University is a pioneer in India to provide distance education to the most disadvantaged sections of the society including house wives, women employees and women prisoners. Women are the most disadvantaged group who cannot pursue higher education owing to various social and economical barriers. DRBRAOU promotes women higher education through flexible system of distance education.

DRBRAOU established Women’s Development and Extension Centre(WD&EC) for the welfare of women employees and women students of the university. WD&EC is established in July 1993. Since the inception, WD&EC has been playing a vital role in the development of the women employees and female students of the university at several fronts. WD&EC has been instrumenting , enhancing the social consciousness and awareness among the women employees and female students. As we believe women education will lead to women empowerment, WD&EC has been striving for social change in the society by encouraging women in higher education. DRBRAOU has exclusive study centres for women, it shows the commitment of the university for the cause.

In the journey of 28 years of WD&EC, several programmes have been organized for the physical, mental and professional development of the women employees. These kind of programmes help the women employees to excel in their work without stress and help them in time management. The programmes on the personal and professional life balance instill the confidence in the women employees to face every-day challenges both in personal and professional lives.

WD&EC organizes Awareness programmes on domestic violence and sexual harassment at work place by inviting the eminent women police officers, advocates and social activists to create the awareness about the types of crimes women may be facing without actually knowing it is harassment. Such discussions enable women employees to face these challenges of life.

WD&EC celebrates international women’s day every year not as a ritual but brainstorming and

enlightening sessions take place amidst the women of excellence from different fields.

Over all WD&EC is trying to educate the women employees through lectures and the symposiums and all other activities and inculcates social awareness among women employees.

13.1 Objectives:

The main objectives of centre are:

- To critically study problems, aspirations and needs of the women learners
- To promote incorporation of womens studies perspective in course offerings.
- To encourage research on socially relevant areas within womens development and status.
- To generate source material by building documentation on women specific issues in the region.
- To provide information, knowledge and skills for economic independence of women.
- To enhance access to legal literacy and information on womens rights and entitlements in the society.
- To organize extensive activity in the areas of literacy, health, nutrition, environment, entrepreneurship, etc.,
- To sensitize our teachers and administrators and all women employees to become agents of womens empowerment.
- To establish strong networking within and outside the university.

The centre has been organizing a number of formal and informal activities, prammes, workshops, seminars by involving women activists, academicians, lawyers and intellectuals on contemporary issues related to women working in the university.

13.2 Officer in-charge of the WD&EC:

The officer in-charge of the WD&EC is the coordinator who takes up the programmes. The WD&EChas a core committee. The officer in-charge is the responsible person to initiate and organize the activities of the centre in consultation with core committee. Presently Dr.N.Rajani is the officer in-charge of the centre.

13.3 Core committee:

For the regular monitoring of the programmes, the centre constitutes a core committee with senior and active members of the faculties and employees. The core committee looks after the activities of wdec. Apart from the regular programmes the core committee acts as the organizing committee of the events on special occasions like international womens day.

The wdec has its own office with all necessary infrastructure and supporting staff with in the main campus of the university.

13.4 Internal complaint committee for work place harassment:

For awareness of sexual harassment in workplace, WD&EC has a committee with 3 external members (academician, journalist and an NGO), 2 non-teaching employees of both genders, 6 from teaching community. They look after any incident that occurs in the work place, and they meet immediately to discuss the issues and further actions or solutions regarding the problem.

14. UGC-DEB AFFAIRS CELL

The Development Cell was established in the year 1993 and was later named as UGC-DEB Affairs Cell.

This Cell is headed by an Officer assisted by an Assistant Registrar and other support staff. With resource management as its chief objective, it coordinates with various other branches of the University, institutions and organizations to prepare development proposals seeking grants from various funding agencies.

14.1. Functions

The functions of the UGC-DEB Affairs are:

- To liaise with funding agencies;
- To mobilize resources;
- To maintain the development plan;
- To monitor research projects, fellowships and grants;
- To disburse development funds including seminar travel and publication grants;
- To settle accounts; and
- To submit audited statements.

Within the University, this division has the responsibility of facilitating staff development activities such as participation in national & international seminars. It also collates development proposals and monitors the disbursement of development grants. It maintains records of expenditure and details of utilization to be audited and forwarded to the funding bodies.

14.2 Interface with other Organisations

1. The Commonwealth of Learning
2. Indira Gandhi National Open University
3. The Distance Education Council
4. Commonwealth Educational Media Centre for Asia
5. Government of India
6. Ministry of Human Resource Development
7. Department of Science and Technology
8. Government of Andhra Pradesh
9. Telangana State Council of Higher Education
10. All other Open Universities and Conventional Universities

15. FINANCE BRANCH

This branch headed by Finance Officer appointed by the State Government. He/ She is responsible for all the financial matters of the University and supported by university staff.

15.1 Description of Regular, Internal, External Financial Audits:

The Institution has established a mechanism for conducting internal and external Audit on the financial transactions of every year to ensure financial compliance. The two way Financial Audit Process is as follows

- (i) Internal Audit: An Internal Audit Cell (Pre-Audit Wing of the Finance Branch) thoroughly verifies the bills and files sent for financial sanction as per the University which rules and regulations and recommends for payment to the Accounts Wing.
- (ii) External Audit: Under Sec.28 of the University Act of 1982, the Accounts/Vouchers of the preceding year shall be submitted to Audit before the end of the current financial Year.
 - (a) Department of State Audit, Government of Telangana : The Accounts of the Universities are audited by the State Audit, Government of Telangana on annual basis, which verifies every voucher and certifies the Annual Accounts.
 - (b) Comptroller and Auditor General, Government of India : The accounts of the University are also audited by the Comptroller and Auditor General, Government of India as well as Accountant-General of India, under the sec.(2)&(3) of the CAG(D.P.C.) Act of 1971.

The Audit reports are received in the Accounts Branch of the University. The Audit objections raised in the Reports of Director of State Audit, Government of Telangana and the Accountant General (A&E), Hyderabad, Telangana, Government of India are communicated to the all Heads of the branches concerned for rectification and to furnish replies to the Audit Objections. The replies are submitted to the Audit for settling/dropping of objections raised by the State Audit Department.

15.2 Mobilization and Utilization of Resources:

The base line for Resources Mobilization by the University is purely “Self- Generated” - by way of collecting the Tuition Fee and Other Fee from the Learners on nominal fee structure. The University basically focuses upon self-sustainability model to generate the required physical and financial resources and most dependent on self-mobilisation of funds.

The University also receives Block Grant from the Government of Telangana and also UGC-DEB as Development Grant from the University Grants Commission, New Delhi.

The Block Grant sanctioned by the Government is spent on payment of Salaries, Pensions and maintenance of other contingencies which is meagre and insufficient and hence the University is completely dependent on its own resources.

The Grant received from DEB is utilized for the specific purposes i.e., Staff Training, Development of Course Material, Publications, Seminars, Research Grant, Books (Library), Student Support Services, Assistance for Human Resources, Technology Support, Vocational Education & Training through Open Distance Learning Mode, Research & Development and Travel Expenditure.

The other resources of the University are

1. Rent from Auditorium.
2. Hiring of University Premises for film shooting.
3. Rent from Post office, Bank, Canteen, ATM.
4. Sale of Publications to other Universities.
5. Miscellaneous.

The resources so generated are utilized for payment of salaries / Pensions, Printing of Course Material, maintenance of study Centre, payment of Remuneration to the Counsellors and Part Time staff in the Study Centre, Creation of infrastructure, etc. The base line for optimum Utilization of Resources by the University is that all the University Teaching departments and Administrative offices of the University are treated as one comprehensive unit and physical,

financial and Human Resources are shared / allocated among various teaching, administrative officer as per the changing needs.

The Mechanism used to monitor effective and efficient use of financial resources is as below.

- (1) Before the Commencement of every financial year, the Finance Officer presents the Budget estimates before Finance Committee / Executive Council for its approval, duly considering the recommendations / made by the needs of all the Branches.
- (2) The University Budget includes recurring Revenue Expenditure such as Salaries / Pensions, Stationery, Printing of Course Material, conduct of Exams, etc.
- (3) The expenses will be monitored by the Finance Branch as per the Budget allocated by the management.

15.3 Resources for revenue generation for 2019-20 and expenditure:

Institutional resources F.Y.2020-21 is as follows

- a) Student Tuition/Admission and Examination Fee:

(Rupees In Lakhs)

Year	2020-21
Collection of StudentTuition Fee	4725.26

- b) Government Block Grant:

(Rupees in Lakhs)

Year	2020-21
Block Grant sanctioned by Government of Telangana	1061.13

- c) Sharing of Learning Materials (Sale of University Publications):

(Rupees in Lakhs)

Year	2020-21
Sharing of Learning Materials with otherUniversities in the Country	0.00

- d) Percentage of expenditure on Learner Support Services:

Expenditure by the Institution on Learner Support Services (excluding Salaries and capital Expenditure) year-wise over the last five years (INR in Lakhs)

Year	Expenditure on Learner Support Services	Total Expenditure of theInstitution excludingSalaries	Percentage of Expenditure spent on Student Support Service
2020-21	2200.70	3204.89	68.67

16. SC & ST CELL

16.1 Formation of SC/ST Cell

The SC/ST Cell was set up in 1993. The cell is headed by Liaison officer, who is assisted with supporting staff.

16.2 Objectives

- To implement the reservation policy for SC/ST students and employees in this university.
- To collect data regarding the implementation of policies in respect of admissions, appointment to teaching and non-teaching positions in this university and analysis of the data showing the trends and changes towards fulfilling the required quota.
- To take up such follow up measures for achieving the objectives and targets laid down for the purpose by Government of India, government of Telangana and UGC.
- To implement, monitor continuously and evaluate the reservation policy in the university and suggest measures for ensuring the effective implementation of the policy and programmes of the Government of India.

16.3 Functions

- Monitoring the admissions of SC/ST students in various courses.
- Guiding the staff of student services branch about the rules of reservation.
- Maintaining liaison with the Social and Tribal welfare officers in all districts in the state of Telangana.
- Preparation and furnishing of the detailed enrollment list of SC/ST students to the government of Telangana, Ministry of HRD, and Telangana State Council of higher education - Hyderabad every year.
- Dealing with the representations from the SC/ST candidates.
- Functioning as a grievance redressal cell
- Maintaining a register of details of employment of SC/ST candidates in various posts in this university.

The cell has an advisory committee under the chairmanship of the vice- chancellor with members from the Social Welfare and Tribal Welfare departments, Government of Telangana.

Enrolment Statistics for the year 2020-21

	Academic year	2020
Social status	BC	59,169
	OC	16,006
	SC	28,232
	ST	12,998
	TOTAL	116,405

17. COMPUTER CENTRE

The Computer Centre of the University is handling online student services including online admissions, online examinations registration, result processing, result hosting, online payment collection, etc., The Computer Centre is also responsible for maintaining IT infrastructure in the University (LAN, Internet, Servers. etc.,).

Further, the Computer Center is developing and maintaining in-house software for the student services with the help of Technical Advisor, System Engineer, Programmer & Computer Programming Assistants (CPA).

The daily activity of the Computer Center team is to update software applications as per the requirements of the University. Major software application changes occur in Examination registration forms due to exams for UG/PG semester wise & year-wise, Entrance Test registration processing B.Ed.(S.E.), M.B.A.(H.C.M.) and in other online software applications for the urgent needs of the University.

The Major Activities of the Computer Center in during the 2020-2021 years are:

- The Computer Center, with the help AVPRC, has prepared a web portal vidyagani.braou.ac.in and uploaded Audio/Video lessons for the students to download on demand. At present, there are 1432 Audio Lessons, 880 Video Lessons, and 77 Teleconference lessons are available in the University web portal for on-demand viewing and downloading.
- The Computer Center has also prepared a special web application for the study center to verify the student certificates and confirm the admissions. From 2013 to 2019, the Study Centers used to send student eligibility confirmation through SMS from the designed mobile number. This application is very useful as an alternative to the SMS confirmation system.
- The website braou.ac.in is developed and maintained by the Computer Center.

18. EXAMINATION BRANCH

Examination Branch is an important wing of the University administration, headed by the Controller of Examinations.

In addition to the undergraduate programmes, the University organizes examinations for 24 other programmes leading to Masters Degrees, P.G. Diplomas and Certificates.

The Examinations are usually conducted at the Study Centres of Dr.B.R.Ambedkar Open University. The students' data is computerized and electronically processed on a centralized to provide a reliable and effective learner evaluation system. Every effort is made to streamline the examinations according to an academic calendar and to conduct examinations smoothly and declare results speedily.

The Examination Branch regularly conducts two spells of examinations for PG Programme and semester-wise for UG Programme followed by spot valuation camps for speedy processing of the results. Using ICR/OMR technologies and computerized data processing the branch ensures reliable and timely release of results. In addition to conduct of programme –related examinations, the branch also coordinates and monitors the internal assessments of PG and Diploma programmes.

The biggest and the most colourful function which the branch undertakes to perform is the Annual Convocation where Gold Medals, Degrees and Diplomas are awarded to successful candidates. Honorary Doctorates are also presented at this function.

Students Awarded Degrees (Academic Year 2020-21)

Sl.No	ProgrammeName	No. of Students Awarded Degrees
1.	BA	8,594
2.	BSc	2,159
3.	B.Com	2,047
4.	B.Sc(Special)	21
5.	MBA	8
6.	M.Sc Mathematics	95
7.	M.A.PublicAdmin	121
8.	M.A.PolSci	288
9.	M.A.ECO	105
10.	M.A.His	111
11.	M.LI.SC	112
12.	M.A.SOCIOLOGY	333
13.	M.A.ENGLISH	389
14.	M.COM	141
15.	C.P.F.N	64
16.	P.G.DIPLOMA IN WRITING FOR MASS MEDIA IN TELUGU	13
17.	P.G.DIPLOMA IN ENVIRONMENTAL STUDIES	15
18.	P.G.DIPLOMA IN BUSINESS FINANCE	7
19.	B.LI.SC	457
20.	P.G.DIPLOMA IN WOMEN”S STUDIES	3
21.	P.G.DIPLOMA IN HUMAN RIGHTS	6
22.	M.SC.BOTANY	70
23.	M.SC. CHEMISTRY	63
24.	M.SC ENVIRONMENTAL SCIENCE	111
25.	M.SC. PHYSICS	32
26.	M.SC. ZOOLOGY	73
27.	M.A.HINDI	407
28.	M.A.TELUGU	1,008
29.	M.SC PSYCHOLOGY	337
30.	M.A.URDU	74
31.	B.ED SPECIAL EDUCATION	293
32.	C.P.N.G.O.M	4

33.	C.P.L.C.D		1
34.	P.G.D.C.H.T		3
35.	M.A.MASS COMMUNICATION & PUBLIC RELATIONS		1
36.	Ph.D.		5
	Total	17,571	

19. ENGINEERING BRANCH

The main function of the Engineering Branch is to look after the construction and maintenance of the campus, including water supply distribution and drainage arrangements, operation and maintenance of H.T. supply, lifts, diesel generating sets, etc. The Engineering Branch headed by Executive Engineer with supporting staff, looks after the construction and maintenance of the University buildings in addition, Estate management of the campus which includes security arrangements, watch & ward supervision, campus greening, landscape development, maintaining hygiene and general cleanliness of the campus etc. Natural water bodies have been developed on the frontage to Administrative Building and in front of the Study Material House. Water fountains have been designed in the ponds to enhance the aesthetic beauty of the campus and eco-friendly environment has been created on the campus for the learners visiting the University. The campus premises has been permitted for film shootings during holidays by charging Rs.15,000/- per day and the income so generated is being deposited in Campus Development Fund Account and the same is being spent for Horticultural Development and beautification of the campus.

On utilization of Solar Power the expenditure of power bill of the university has drastically come down, resulting in Rs. 32,06,392 for the year 2020-21. The cumulative savings on power consumption for the last 3 years i.e. from 2018-2021 has been assessed as Rs. 96, 18,927.

20. CENTRE FOR INTERNAL QUALITY ASSURANCE (CIQA)

20.1 Establishment

CIQA was established on 01-01-2010. CIQA plays a pivotal role in infusing new rigour and dynamism into the system by development pathways for research and development, innovation and entrepreneurship that would facilitate the reshaping and modernization of the ODL system. CIQA caters to the needs of the 21st Century and ultimately brings about the seamless transfer of knowledge from theory to practice.

20.2 Objectives

- To maintain Quality in the services provided to the learners
- To ensure continuous improvements in the entire operations of the institutions
- To identify the key areas in which institution should maintain quality
- To disseminate information
- To devise mechanisms for interaction and obtaining feedback from various divisions/ Depts/Schools of the Institutions
- To suggest measures for qualitative improvements by providing directives to the authorities
- To ensure the implementation of the directives through regular monitoring

- To ensure participation of all stakeholders namely, parents, teachers, staff, society, employees, employers in **quality improvement process**

Activities

- Design annual plans for quality level enhancement at institutional level and ensure their implementation
- Arrange for feedback responses from students, employers and other stakeholders for quality related institutional processes
- Develop quality benchmarks/parameters for the various academic and administrative activities of the institution
- Retrieve information from other institutions on various quality benchmarks/parameters and best practices
- Organize workshops/seminars on quality related themes and institution wise dissemination of the proceedings of such activities
- Suggest restricting of programmes in order to make them relevant to the job market
- Develop and implement innovative practices in major areas leading to quality enhancement in services to the learners
- Create learner centric environment rather than institution centric environment

CIQA Advisory Committee

1.	Vice-Chancellor	Chairman
2.	Director, Academic	Member
3.	Director, Student Support Services	Member
4.	Director, CSTD	Member
5.	Director, GRADE	Member
6.	Registrar	Member
7.	External Expert-1	Member
8.	External Expert - 2 (nominated by the Vice-Chancellor)	Member
9.	Director, CIQA	Convenor

Functions of the committee

The committee will play an Advisory role to oversee the functions of CIQA.

Internal Quality Assurance Committee

1.	Director, CIQA	Chairman
2.	Director, Academic	Member
3.	Dean, Faculty of Arts	Member
4.	Dean, Faculty of Commerce	Member
5.	Dean, Faculty of Education	Member
6.	Dean, Faculty of Sciences	Member
7.	Dean, Faculty of Social Sciences	Member

8.	Director, Student Support Services	Member
9.	Director, Material Production	Member
10.	Director, Audio Visual Production & Research Centre	Member
11.	Director, Centre for Staff Training & Development	Member
12.	Director, UGC-DEB	Member
13.	Finance Officer	Member
14.	Controller of Examinations	Member
15.	Deputy/Assistant Director, CIQA Convenor	

CIQA Advisory Committee is the apex body of the CIQA which is advisory in nature and the second committee i.e. IQAC is expected to carry out the following functions;

- (i) decide policies for programme development methodology and programme delivery mechanism that are aligned with the vision and mission of the Higher Educational Institution;
- (ii) advice on any issues related to programme development, Information and Communication Technology intervention and implementation, learning and teaching, collaboration referred to the Committee;
- (iii) supervise academic approval and related modification procedures and to ensure that programmes satisfy stated design requirements and academic standards appropriate to the type and level of award as per philosophy of the Open and Distance Learning mode of education;
- (iv) promote automation of academic and administrative activities of the Higher Educational Institution, Regional Centres and Study Centres or Learning Support Centres;
- (v) oversee and report on the effectiveness of systems for self-evaluation and monitoring;
- (vi) appoint external subject experts or agencies or organizations for validation and annual review of its in-house process, its Learner Support Centres, Open and Distance Learning mode programmes etc.;
- (vii) appoint third party auditing bodies for quality audit of programme(s);
- (viii) approval of Self-Appraisal Report to be submitted to the Assessment and Accreditation agencies on behalf of Higher Educational Institution;
- (ix) promote collaboration and association for quality enhancement of Open and Distance Learning mode of education and research therein; and
- (x) encourage industrial involvement and industry-institution linkage for providing exposure to the learners.

In the light of the above, the Vice-Chancellor has approved the modified regulations concerning CIQA and further approved the composition of the Advisory Committee duly nominating two (2) External Members and approved the composition of IQA Committee to enable the Director, CIQA to take appropriate measures.

20.3 Activities in 2020-21

Systemic Research Studies Initiated

1. Feedback study on Choice Based Credit System: A case study of Dr. BRAOU was initiated.

Research Reports published

1. Institutional OER Policy was published.

2. Published the Book titled “Higher Education and Open Distance Learning Trajectory in India” authored by Prof. V.S.Prasad, former V.C, Dr.B.R.A.O.U
3. “The virtual image of Dr.BRAOU a comparative of study of Websites of ODL institutions across the World” was published.
4. “The growth and performance of online services at Dr.BRAOU an exploratory study” was published.

21. CENTRE FOR SKILL DEVELOPMENT AND CAREER PLANNING (CSD&CP)

21.1 Introduction

The Centre for Skill Development and Career Planning is a relatively new Directorate established with the aim of imparting holistic all round skill set to the students graduating from the portals of the University. When a student presents himself as a prospective candidate for employment or if he wants to pursue post graduate degree he/ she must possess the requisite skill set demanded by the profession or career furtherance. The Centre is mandated to provide such skill set to the graduates of the University.

21.2 Objectives

1. To introduce market relevant training programmes.
2. To recognize prior learning.
3. To align curriculum skill courses with conventional education and vocational education.
4. To adopt National Certification Framework for all the skill courses.
5. To strengthen employability skills.
6. To make placements by inviting neighbouring institutions.
7. To align all formal and vocational educational programmes including skill training with National Skill Qualifications Framework (NSQF)
8. To teach language, life skills, basic IT and Financial literacy which are integral part of most job roles in the economy today.
9. To ensure that all skill training programs include modules of basic computer literacy, language and soft skills etiquette, appreciation of gender diversity in workplace, building of positive health attitudes and social and life skills to enable the youth to be employable and market ready.

21.3 Functions

The University embraced choice based credit system from the Academic Year 2017-18 onwards. In order to give semblance to the objectives, the University has introduced skill based courses within the curriculum of the Degree Programs like Bachelor of Arts, Bachelor of Commerce and Bachelor of Sciences. The Centre of Centre for Skill Development & Career Planning (CSD&CP) liaison with the Academic Branches to offer Skill and Employment based courses to the students enrolled within the University and also to the students who are interested in pursuing stand alone skill based Certificate or Diploma Courses

21.4 Establishment

The Centre was established after 174th Meeting of EC and vide item no. 07, dated 13-07-2018, which directed the University to prepare an action plan about the skill based courses to be

introduced. The first Director of CSD&CP Dr. V.Santosh Reddy. followed by G.Laxma Reddy subsequently

22. PUBLIC RELATIONS BRANCH (PR)

The Public Relations Branch acts as the 'Link' between the university and the public. The branch has Public Relations Officer and Secretarial staff. The branch is involved in the various functions of the University and directly reports to the Vice-Chancellor the Registrar. They serve as a feedback for both positive and negative aspects and suggest from time to time remedial or corrective steps for improvements and better functioning of the University.

The Functions of The Public Relations Branch Include:

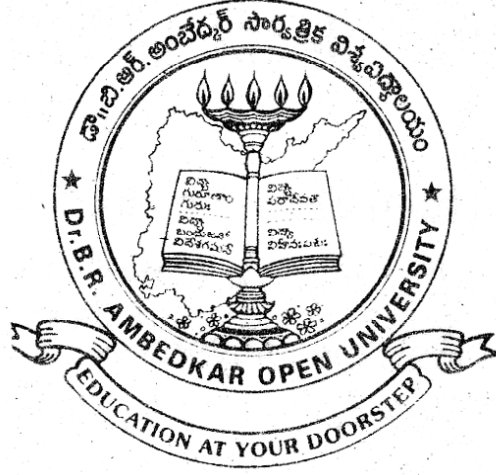
1. Issue of Press Releases/ notifications giving information to the students through the Print and Electronic media.
2. Releasing Admission Notifications to Newspapers, Magazines, FMs and Electronic Media.
3. Maintaining Press clippings etc.
4. Handling enquiries (in person), through post and telephone
5. Liaison with different branches and sister organizations
6. Bringing out an in-house News Bulletin (Opvarsity News)
7. Bringing out Publicity Materials-brochures, pamphlets, etc
8. Looking after employee relations
9. Facilitating Meetings and Convocations
10. Reception and Hospitality for the Visiting dignitaries to the University
11. Convocations Arrangements such Publicity-Press Conference etc.
12. Arrangement of Memorial Lectures and Others Events.
13. Prof.S.Bashiruddin Memorial Lecture,
14. Womens Day Lecture
15. Dr.B.R.Ambedkar Memorial Lecture
16. Telangana State Formation Day
17. World Environment Day
18. Sri P.V. Narasimha Rao memorial Lecture
19. Prof.K. Jayashankar Memorial Lecture
20. Foundation Day lecture
21. Sri Kaloji Narayana Rao Memorial Lecture
22. Bathukamma (Telanagana State Floral Festival)
23. National Science Day.
24. Indian Constitution day
25. Narla Memorial Lecture
26. Prof.G.Ram Reddy Memorial Lecture

27. Public Relations Officer is designated as the Nodal Officer for effectively implementing RTI Act-2005 as per 4(1)(B). Nodal officer coordinates with all the Directorates, Heads of Branches and Study Centres to disseminate the information to the Appellants within the stipulated period and submits quarterly reports to the Government of Telangana.

He also completes any other assignment given by the University Authorities, Government (State/Central) and organizes celebration of prominent Days/Events within a short notice of time.

ANNUAL ACCOUNTS

2020-2021

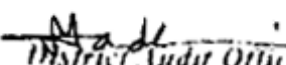


Dr. B.R. AMBEDKAR OPEN UNIVERSITY
Road No.46, Prof. G. Ram, Reddy Marg
Road No.46, Jubilee Hills,
Hyderabad - 500 033

**Dr.B.R.AMBEDKAR OPEN UNIVERSITY - HYDERABAD
ANNUAL ACCOUNTS 2020 - 21
ABSTRACT OF OPENING AND CLOSING BALANCES**

(RUPEES IN LAKHS)			
	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
	OPENING BALANCE	2528.64	252884883.54
	RECEIPTS	7136.41	695597475.07
	TOTAL	9665.05	948462358.61
	PAYMENTS	7446.87	646551004.00
	CLOSING BALANCE	2218.18	301911354.61

Annual Accounts 2020 21
Certified & verified from
Page No. 01 to 27


 District Audit Officer
STATE AUDIT
 Dr. B.R. Ambedkar Open University
 Audit Party, Jubilee Hills, Hyderabad

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
ABSTRACT OF RECEIPTS AND PAYMENTS

(Rupees in lakhs)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
RECEIPTS			
	GENERAL FUND (28)		
	(A) REVENUE	6191.41	595825818.07
	(B) CAPITAL	0.00	0.00
	(C) DEP./ ADVANCE & REMITTANCES	945.00	99771657.00
	TTL - 28 - GENERAL FUND	7136.41	695597475.07
	DEC/GOI/COL FUND (13)	0.00	0
	(A) REVENUE	0.00	0
	(B) CAPITAL	0.00	0
	TTL - 13 - DEC FUND	0.00	0.00
	TTL - 28 + 13 GENERAL + DEC FUND	7136.41	695597475.07
PAYMENTS			
	GENERAL FUND (28)		
	(A) REVENUE	5736.66	502850632.00
	(B) CAPITAL	766.51	55366000.00
	(C) DEP./ ADVANCE & REMITANCE	943.70	88334372.00
	TTL - 28 - GENERAL FUND	7446.87	646551004.00
	DEC/GOI/COL FUND (13)	0.00	0.00
	(A) REVENUE	0.00	0.00
	(B) CAPITAL	0.00	0.00
	TTL - 13 - DEC FUND	0.00	0.00
	TTL - 28 + 13 GENERAL + DEC FUND	7446.87	646551004.00

ABSTRACT OF RECEIPTS			
CODE	HEAD OF ACCOUNT	Amount in Rupees	
		Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
(A)	REVENUE		
28	GENERAL FUND		
15	GRANTS	1061.13	106113336.00
16	FEES	4928.18	472526271.43
17	OTHERS REVENUE RECEIPTS	202.10	17186210.64
	TOTAL GENERAL FUND	6191.41	595825818.07
13	DEC/ GOI/ COL	0.00	0.00
	TOTAL (28 + 13)	6191.41	595825818.07
	GRANTS		
101	GRANT FROM GOVT. OF TELANGANA	1061.13	106113336.00
	GRANT FROM GOVERNMENT OF A.P.	0.00	0.00
	TOTAL GRANT:		106113336.00
109	GRANTS FROM GOVERNMENT OF INDIA	0.00	0.00
	TOTAL GRANTS(15) ⇒	1061.13	106113336.00
	FEES		
111	TUITION FEES (SS)	3850.00	436717084.96
	Less :Payments	0.00	2904000.00
			433813084.96
	Less. Refund of Tuition Fee		422900.00
	Net	3850.00	433390184.96
120	OTHER FEES (SS)	45.00	831598.00
120	OTHER FEES (Exams) Misc.	150.62	4530629.00
121	ELIGIBILITY TEST FEES (EXAM)	32.01	3782100.00
122	OTHER EXAMS (EXAM)	850.55	29991759.47
	TOTAL FEES(16) ⇒	4928.18	472526271.43
	MISCELLANEOUS		
141	SALE OF UNIVERSITY PUBLICATIONS	54.10	5397125.00
161	INTEREST	40.00	3569413.00
166	INTEREST ON ADVANCES	28.00	1011730.00
171	MISCELLANEOUS RECEIPTS	80.00	7207942.64
	TOTAL MISCELLANEOUS(17) ⇒	202.10	17186210.64
	A. REVENUE (15+16+17) ⇒	6191.41	595825818.07

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
ABSTRACT OF RECEIPTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
DISTANCE EDUCATION BUREAU (DEB)			
106	DEVELOPMENT GRANT	0.00	0.00
108	UNASSIGNED GRANT	0.00	0.00
114	RESEARCH GRANT	0.00	0.00
115	Others (SEMINARS)	0.00	0.00
172	Miscellaneous	0.00	0.00
	TTL (13)	0.00	0.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
ABSTRACT OF RECEIPTS

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
(B) CAPITAL GRANTS			
19	102 DEVELOPMENT GRANT FROM GOVT. OF TELANGANA	0.00	0.00
19	403 TRANSFER FROM GPF	0.00	0.00
19	405 TRANSFER FROM OTHER FUNDS (Pension)	0.00	0.00
TOTAL (B) (19)		0.00	0.00
(C) DEPOSITS/ADVANCES & REMITTANCES			
25	DEPOSITS	63.00	5483351.00
22	PERMENENT IMPREST	0.00	0.00
23	ADVANCES	52.00	3979015.00
24	REMITTANCES	830.00	90309291.00
TOTAL		945.00	99771657.00
301	DEPOSITS		
306	EMPLOYEES WELFARE FUND	33.00	3060598.00
307	GLISC	30.00	2422753.00
TOTAL		63.00	5483351.00
PERMANENT IMPREST		0.00	0.00
TOTAL		0.00	0.00
ADVANCES			
351	FESTIVAL ADVANCE	400000.00	277050.00
353	EDUCATION ADVANCE	100000.00	22050.00
354	MARRIAGE ADVANCE	800000.00	768753.00
355	MOTOR CAR ADVANCE	900000.00	1232102.00
356	MOTOR CYCLE ADVANCE	800000.00	0.00
357	SPECIAL FESTIVAL ADVANCE	400000.00	276900.00
358	COMPUTER ADVANCE	300000.00	212193.00
363	HOUSE BUILDING ADVANCE	1500000.00	1189967.00
TOTAL		5200000.00	3979015.00
REMITTANCES			
360	DEDUCTIONS FROM SALARIES Etc.,	83000000.00	90309291.00

**ANNUAL ACCOUNTS 2020 - 21
ABSTRACT OF PAYMENTS**

(Rupees in lakhs)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
SUMMARY OF REVENUE EXPENSES			
	SALARY	707.40	697.85
	OTHER EXPENDITURE	1015.98	896.38
	TOTAL (1) ADMN.	1723.38	1594.23
	SALARY	586.47	506.25
	OTHER EXPENDITURE	119.00	101.48
	TOTAL (2) ACD	685.47	607.73
	SALARY	554.37	520.56
	OTHER EXPENDITURE	771.50	570.96
	TOTAL (3) SSB + SC	1325.87	1091.52
	SALARY	259.76	258.66
	OTHER EXPENDITURE	252.60	177.07
	TOTAL (4) MP + CC	512.36	435.73
	SALARY	61.64	59.88
	OTHER EXPENDITURE	2.95	0.00
	TOTAL (5) GRADE	64.59	59.88
	SALARY	45.49	44.36
	OTHER EXPENDITURE	6.00	0.00
	TOTAL (6) CSTD	51.49	44.36
	SALARY	185.77	179.42
	OTHER EXPENDITURE	39.00	16.03
	TOTAL (7) AVPRC	224.77	195.45
	SALARY	56.85	54.52
	OTHER EXPENDITURE	18.75	1.75
	TOTAL (8) LIBRARY	75.60	56.27
	SALARY	294.86	277.92
	OTHER EXPENDITURE	541.00	433.24
	TOTAL (9) EXAMINATION	835.86	711.16
	SALARY	115.02	111.20
	OTHER EXPENDITURE	122.25	120.97
	TOTAL (10) ENGINEERING	237.27	232.17
	TOTAL (1 TO 10 SALARIES GNL.FUND) (28)	2847.63	2710.62
	TOTAL OTHER EXPENSES	2889.03	2317.88
	TOTAL GENERAL EXP. (SALARIES+OE)	5736.66	5028.50
	TOTAL DEC FUND (13)	36.00	0.00
	TOTAL REVENUE EXP. (GENERAL+DEB)	5772.66	5028.50

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
(1) ADMINISTRATION			
500	(a) SALARY		
501	PAY OF TEACHING STAFF	6207000.00	6206340.00
502	PAY OF NON - TEACHING STAFF	21734000.00	21561144.00
503	DEARNESS ALLOWANCE	11742000.00	11743334.00
509	OTHER ALLOWANCE	31057000.00	30274114.00
510	P.R.C. ARREARS	0.00	0.00
500	(a) SALARY TTL	70740000.00	69784932.00
511	TRAVELLING ALLOWANCE	200000.00	11230.00
	(b) TTL - TRAVELLING EXPENSES	200000.00	11230.00
(c) OTHER EXPENSES			
514	POSTAGE & TELEGRAPHS	9000000.00	8039048.00
515	TELEPHONES	500000.00	445007.00
516	P O L	400000.00	278798.00
517	REPAIRS TO VEHICLES	300000.00	257949.00
518	WAGES/TIME SCALE EMPLOYEES	18000000.00	17765943.00
519	AMENITIES TO EMPLOYEES	1000000.00	993583.00
524	OUT SOURCING	7000000.00	6161258.00
531	EMPLOYER SHARE OF C.P.S.	6000000.00	5957799.00
536	CONSULTANCY	12500000.00	11156977.00
541	HOSPITALITY	300000.00	65144.00
542	ADVERTISEMENT	2000000.00	490071.00
543	AUDIT FEE	3000000.00	0.00
544	LEGAL EXPENSES	300000.00	161000.00
549	NEWS PAPERS & PERIODICALS	10000.00	0.00
550	PUBLICITY & PROMOTION	1000000.00	407035.00
551	SUBSCRIPTION/MEMBERSHIP FEE	400000.00	338564.00
552	CONTRIBUTIONS	100000.00	59000.00
553	COMMITTEES & CONFERENCES	200000.00	2500.00
554	DR B R AMBEDKAR BIRTHDAY CELEBRATIONS	100000.00	0.00
555	WOMENS' DEVELOPMENT & EXTN CEN.	200000.00	5000.00
560	MISCELLANEOUS	800000.00	209428.00
588	VEHICLES HIRING CHARGES	0.00	0.00
589	Transfer to DAILY WAGES EMP. WELFARE FUND	1138000.00	1025790.00
590	NAAC EXPENSES	0.00	0.00
591	SC/ST CELL	100000.00	0.00
592	B.C.CELL	50000.00	0.00
593	COMMUTATION	37000000.00	35806763.00
	TTL (c) (OTHER EXPENSES)	101398000.00	89626657.00
	(b+c) Travel Exp. + Other Exp - TTL	101598000.00	89637887.00
	TOTAL (1) ADMN (a+b+c)	172338000.00	159422819.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
500	(2) ACADEMIC BRANCH (a) SALARY		
501	PAY OF TEACHING STAFF	19613000.00	19419141.00
502	PAY OF NON- TEACHING STAFF	9723000.00	9626331.00
503	DEARNESS ALLOWANCE	9112000.00	8229994.00
509	OTHER ALLOWANCE	18199000.00	13349976.00
510	P.R.C.ARREARS	0.00	0.00
500	(a) SALARY TTL	56647000.00	50625442.00
511	TRAVELLING EXPENSES (Matching Grant)	100000.00	31037.00
	(b) TTL- TRAVELLING EXPENSES	100000.00	31037.00
	(c) OTHER EXPENSES		
560	MISCELLANEOUS	200000.00	8806.00
561	HONORARIUM TO VISITING PROFESSORS	200000.00	0.00
566	DEVELOPMENT OF COURSE MATERIAL	10000000.00	9317327.00
599	SEMINARS, WORKSHOPS & MEMO.LEC.	400000.00	326994.00
600	SEMINARS (MATCHING GRANTS)	500000.00	0.00
601	SCIENCE PRACTICALS	500000.00	463658.00
	(c) TTL - OTHER EXPENSES	11800000.00	10116786.00
	(b+c) TTL - OTHER EXPENSES	11900000.00	10147822.00
	TOTAL (1) ACD (a+b+c)	68547000.00	60773264.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
500	(3) STUDENT SERVICES (a) SALARY		
501	PAY OF TEACHING STAFF	4928000.00	4879040.00
502	PAY OF NON- TEACHING STAFF	12116000.00	11995816.00
503	DEARNESS ALLOWANCE	6798000.00	6259083.00
509	OTHER ALLOWANCE	12286000.00	10348392.00
510	P.R.C. ARREARS	0.00	0.00
500	(a) SALARY TTL	36128000.00	33482331.00
	(c) OTHER EXPENSES		
524	OUTSOURCING	0.00	0.00
560	MISCELLANEOUS	500000.00	479564.00
777	ORGANISING SKILL DEV, TRAINING PROGRAMME	100000.00	0.00
	(c) TTL OTHER EXPENSES	600000.00	479564.00
	(3)TOTAL(a) SALARY + OTHER EXPENDITURE	36728000.00	33961895.00
	(12) STUDY CENTERS		
500	(a) SALARY		
501	PAY OF TEACHING STAFF	10614000.00	10508600.00
502	PAY OF NON- TEACHING STAFF	2688000.00	2661780.00
503	DEARNESS ALLOWANCE	3367000.00	2889333.00
509	OTHER ALLOWANCE	2640000.00	2514411.00
510	P.R.C. ARREARS	0.00	0.00
500	(a) SALARY TTL	19309000.00	18574124.00
	(c) OTHER EXPENSES		
508	PART TIME STAFF	3500000.00	29619928.00
560	MISCELLANEOUS(SC'S)	1500000.00	571683.00
569	REMUN. TO ACADEMIC COUNSELLORS	2300000.00	11724500.00
601	SCIENCE PRACTICALS	980000.00	9623858.00
602	SUMMER/ WINTER SCHOOLS	250000.00	52856.00
607	SERVICE CHARGES OF R C C/SC'S	700000.00	5024080.00
	(c) TTL - OTHER EXPENSES	7655000.00	56616905.00
	(12) SC SALARY+ (c) OTHER EXPENCES	95859000.00	75191029.00
	a) Salary (3+12)	55437000.00	52056455.00
	c) Other Expenses (3+12)	77150000.00	57096469.00
	TOTAL SSB (3)(SAL+O.E.) + SC (12) (SAL+O.E.)	132587000.00	109152924.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
(4) MATERIAL PRODUCTION BRANCH (a) SALARY			
501	PAY OF TEACHING STAFF	802000.00	794800.00
502	PAY OF NON- TEACHING STAFF	11017000.00	10907906.00
503	DEARNESS ALLOWANCE	5402000.00	5005406.00
509	OTHER ALLOWANCE	6487000.00	6463622.00
510	P.R.C. ARREARS	0.00	0.00
500	(a)SALARY TTL	23708000.00	23171734.00
(c) OTHER EXPENSES			
523	LIVERIES TO EMPLOYEES	250000.00	0.00
547	STATIONERY	2500000.00	2060085.00
560	MISCELLANEOUS	500000.00	249089.00
620	MAINTENANCE OF MACHNY. & EQUIP.	1500000.00	539964.00
627	MAINTENANCE OF FURNITURE & FIX.	500000.00	49700.00
631	COST OF PAPER	0.00	0.00
633	PRINTING (COURSE MATERIAL)	12000000.00	9775463.00
634	PTNG(OTHER THAN COURSE MATERIAL)	1000000.00	636564.00
635	TRANSPORT OF COURSE MATERIAL Etc.,	3000000.00	1946093.00
	TTL(O E)	21250000.00	15256958.00
	TTL (a) SALARY + OTHER EXPENSES	44958000.00	38428692.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
(11) COMPUTER CENTRE			
	(a) SALARY		
501	PAY OF TEACHING STAFF	0.00	0.00
502	PAY OF NON- TEACHING STAFF	1550000.00	1651258.00
503	DEARNESS ALLOWANCE	291000.00	608559.00
509	OTHER ALLOWANCE	427000.00	434240.00
510	P.R.C. ARREARS	0.00	0.00
500	(a) SALARY TTL	2268000.00	2694057.00
(c) OTHER EXPENSES			
560	MISCELLANEOUS	10000.00	6000.00
620	MAINTENANCE OF COMPUTERS	4000000.00	2444013.00
	TTL OTHER EXPENSES	4010000.00	2450013.00
	TTL C C (SALARY + O E)	6278000.00	5144070.00
	a) SALARY (4+11)	25976000.00	25865791.00
	c) OTHER EXPENSES (4+11)	25260000.00	17706971.00
	TOTAL a+c for DMP + CC	51236000.00	43572762.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
500	(5) GRADE		
	(A) SALARY		
501	PAY OF TEACHING STAFF	2326000.00	2303200.00
502	PAY OF NON- TEACHING STAFF	1445000.00	1431300.00
503	DEARNESS ALLOWANCE	1174000.00	1092396.00
509	OTHER ALLOWANCE	1219000.00	1161388.00
510	P.R.C. ARREARS	0.00	0.00
500	(a) SALARY TTL	6164000.00	5988284.00
	(c) OTHER EXPENSES		
562	HONORARIUM TO RESOURCE PERSONS	30000.00	0.00
560	MISCELLANEOUS	65000.00	0.00
733	GRADE(Research,Seminars,WorkShops, Publications, Journals)	200000.00	0.00
734	GRADE (ACADEMIC CONSULTANTS)	0.00	0.00
	TTL OTHER EXPENSES	295000.00	0.00
	TTL GRADE (SALARY + OTHER EXP.)	6459000.00	5988284.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
PAYMENTS**

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
(6) CSTD			
	(a) SALARY		
501	PAY OF TEACHING STAFF	1180000.00	1168600.00
502	PAY OF NON- TEACHING STAFF	1560000.00	1544760.00
503	DEARNESS ALLOWANCE	846000.00	805170.00
509	OTHER ALLOWANCE	963000.00	917356.00
510	P.R.C. ARREARS	0.00	0.00
500	(a)SALARY TTL	4549000.00	4435886.00
(c) OTHER EXPENSES			
557	STAFF TRAINING PROGRAMMES	500000.00	0.00
560	MISCELLANEOUS	100000.00	0.00
	TTL OTHER EXPENSES	600000.00	0.00
	TTL CSTD (SALARY + OTHER EXP)	5149000.00	4435886.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
(7) AVPRC			
	(a) SALARY		
501	PAY OF TEACHING STAFF	1391000.00	1377600.00
502	PAY OF NON- TEACHING STAFF	8093000.00	8012598.00
503	DEARNESS ALLOWANCE	3818000.00	3434831.00
509	OTHER ALLOWANCE	5275000.00	5116866.00
510	P.R.C. ARREARS	0.00	0.00
500	(a)SALARY TTL	18577000.00	17941895.00
(c) OTHER EXPENSES			
557	STAFF TRAINING PROGRAMMES	100000.00	0.00
560	MISCELLANEOUS	100000.00	42960.00
641	AUDIO / VIDEO TAPES	0.00	0.00
644	PAYMENT TO PROFESSIONALS	500000.00	450000.00
742	RADIO PROGRAMMES	1200000.00	959944.00
743	T V PROGRAMMES / TELE CONF.	2000000.00	150000.00
	TTL(O E)	3900000.00	1602904.00
	TTL AVPRC SALARY+OTHER EXP	22477000.00	19544799.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
(8) LIBRARY			
(a) SALARY			
501	PAY OF TEACHING STAFF	1538000.00	1521100.00
502	PAY OF NON- TEACHING STAFF	1876000.00	1869323.00
503	DEARNESS ALLOWANCE	1141000.00	931342.00
509	OTHER ALLOWANCE	1132000.00	1130222.00
510	P.R.C. ARREARS	0.00	0.00
500	(a)SALARY TTL	5685000.00	5451987.00
(c) OTHER EXPENSES			
549	NEWSPAPERS AND PERIODICALS	100000.00	60459.00
580	MISCELLANEOUS	100000.00	28320.00
646	BINDING OF BOOKS	75000.00	24900.00
647	CASSETTES FILMS, CHARTS, MAPS, ETC	100000.00	0.00
648	BOOKS INCLUDING JOURNALS	1500000.00	61548.00
649	DR.B.R.AMBEDKAR LITERATURE	0.00	0.00
	TTL(O E)	1875000.00	176227.00
	TTL LIBRARY SALARY + OTHER EXP	7560000.00	5627214.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
PAYMENTS

		(Amount in Rupees)	
CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
(9) EXAMINATIONS			
	(a) SALARY		
501	PAY OF TEACHING STAFF	4594000.00	4548400.00
502	PAY OF NON- TEACHING STAFF	11465000.00	11351300.00
503	DEARNESS ALLOWANCE	5917000.00	5559884.00
509	OTHER ALLOWANCE	7510000.00	6332196.00
510	P.R.C. ARREARS	0.00	0.00
500	(a)SALARY TTL	29486000.00	27791780.00
(c) OTHER EXPENSES			
524	OUT SOURCING	0.00	0.00
547	TECHNOLOGY ENABLED EXAM MATERIAL	3000000.00	2923318.00
560	MISCELLANEOUS	500000.00	34031.00
651	ELIGIBILITY TEST	600000.00	505830.00
652	OTHER EXAMINATIONS	50000000.00	39860758.00
653	CONVOCATION EXPENSES	0.00	0.00
	TTL(O E)	54100000.00	43323937.00
	TTL EXAMINATION (SALARY + OE)	83586000.00	71116717.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
(10) ENGINEERING			
	(a) SALARY		
501	PAY OF TEACHING STAFF	0.00	0.00
502	PAY OF NON- TEACHING STAFF	5922000.00	5863943.00
503	DEARNNESS ALLOWANCE	3286000.00	3070760.00
509	OTHER ALLOWANCE+A580	2294000.00	2184973.00
510	P.R.C. ARREARS	0.00	0.00
500	(a)SALARY TTL	11502000.00	11119676.00
	(c) OTHER EXPENSES		
558	WATER & ELECTRICITY CHARGES	2445000.00	2418609.00
560	MISCELLANEOUS	100000.00	70804.00
617	RENTS,RATES & TAXES	1580000.00	1578022.00
661	MAINTENANCE OF BUILDINGS	4100000.00	4094575.00
662	WAGES TO WORK INSPECTORS	0.00	0.00
663	MAINTENANCE OF GARDENS	0.00	0.00
664	SECURITY SERVICES	3500000.00	3469415.00
665	MAINTENANCE OF ROADS	500000.00	465862.00
	TTL ENGINEERING OTHER EXPENSES	12225000.00	12097287.00
	TTL ENGINEERING (SALARY + OE)	23727000.00	23216963.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
D E B			
	(c) OTHER EXPENSES		
108	REFUND OF UNUTILIZED GRANT	0.00	0.00
512	TRAVEL EXPENSES	1,000,000.00	0.00
557	STAFF TRAINING	0.00	0.00
577	DEVELOPMENT OF COURSE MATERIAL	0.00	0.00
595	PUBLICATIONS	0.00	0.00
596	SEMINARS	1,000,000.00	0.00
635	RESEARCH PROJECTS	0.00	0.00
648	LIBRARY	0.00	0.00
732	TECHNOLOGY SUPPORT	0.00	0.00
735	VOCATIONAL EDUCATION & TRAINING THROUGH OPEN DISTANCE LEARNING	0.00	0.00
736	RESEARCH & DEVELOPMENT	800,000.00	0.00
737	STUDENT SUPPORT SERVICES	0.00	0.00
738	ASSISTANCE FOR HUMAN RESOURCE	400,000.00	0.00
739	SEMINARS (Others)	400,000.00	0.00
	TTL(O E)	3,600,000.00	0.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
(B)	CAPITAL		
	20 NON-RECURRING		
701	VEHICLES	0.00	0.00
702	FURNITURE & FIXTURE	0.00	0.00
703	MACHINERY & EQUIPMENT	3000000.00	366000.00
705	COMPUTERISATION OPERATIONS	0.00	0.00
706	LABORATORY EQUIPMENT	0.00	0.00
	TTL(O E)20 NON-RECURRING....01	3000000.00	366000.00
	DEC FUNDS		
731	Buildings		
	27 CONSTRUCTION OF BUILDS & ROADS-10(B)		
666	GARDEN DEVELOPMENT	200000.00	0.00
713	BUILDINGS	15800000.00	0.00
714	DRINAGE & WATER SUPPLY	100000.00	0.00
716	ELECTRICITY	450000.00	0.00
720	MISCELLANEOUS WORKS	100000.00	0.00
721	TOOLS & PLANT	10000.00	0.00
724	ROADS	1500000.00	0.00
	TOTAL 27 -10(B).....02	18160000.00	0.00
902	TRANSFER TO Campus Dev. Fund	0.00	0.00
902	TRANSFER TO GPF	0.00	0.00
904	PENSION FUND	55491000.00	55000000.00
	TOTAL(902) TRANSFER OF FUNDS...03	55491000.00	55000000.00
	TOTAL 20+27+ 902	76651000.00	55366000.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2020 - 21
PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimates 2020-21	ANNUAL ACCOUNTS 2020-21
(C) DEP/P-IMPT/ADVRMT			
800	DEPOSITS(25)		
806	EMPLOYEES WELFARE FUND	3500000.00	1259800.00
807	G.L.I.S.C.	2800000.00	2051645.00
	TTL DEPOSITS (25)	6300000.00	3311445.00
801	PERMANENT IMPREST(22)	0.00	0.00
	TOTAL PERMANENT IMPREST(22)	0.00	0.00
ADVANCES(23)			
851	FESTIVAL ADVANCE	472000.00	360000.00
853	EDUCATION ADVANCE	100000.00	22500.00
854	MARRIAGE ADVANCE	0.00	0.00
855	MOTOR CAR ADVANCE	0.00	0.00
856	MOTOR CYCLE ADVANCE	0.00	0.00
857	SPECIAL FESTIVAL ADVANCE	498000.00	175500.00
858	COMPUTER ADVANCE	0.00	0.00
863	HOUSE BUILDING ADVANCE	0.00	0.00
	TOTAL-ADVANCES(23)	1070000.00	558000.00
860	DEDUCTIONS FROM SALARIES(24)	87000000.00	84464927.00
	TTL(C) (25+22+23+24)	94370000.00	88334372.00

OTHER ACCOUNTS	
CAMPUS DEVELOPMENT FUND (BUILDING FUND)	
ACCOUNT FOR THE F.Y. 2020-21	
(Investments only)	
	(Amount in Rupees)
S.B.I. Dr.BRAOU.	Amount
Opening Balance (Investments)	691172256.00
(+) Interest on FDRs	46494606.00
Total	737666862.00
(-) Withdrawal	0.00
Closing Balance as on 31-03-2021	737666862.00
PENSION FUND ACCOUNT FOR THE F.Y. 2020-21	
	(Amount in Rupees)
Account No.62373765069 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B) Rs.1,78,69,130.00 ; (I)Rs.138,78,81,749.00	1405750879.00
Add: Interest ON FDRS:	94713673.00
Transfer from A/c No.52003000206 for recurring expenditure	55000000.00
Other Receipts	2289767.00
Add: Interest on S.B.Account	270564.00
Transfer of FDRs from Student Welfare Fund (Endowments) to Pension Fund	115671196.00
TOTAL:	1673896079.00
Less: PENSION PAYMENTS :	
Teaching + Non-Teaching	
Rs.5,87,30,903.00 + Rs. 9,93,99,525.00	158130428.00
Closing Balance as on 31.03.2021	1515565651.00
Balance at Bank : Rs. 1,20,12,706.00	
Investments : Rs. 150,35,52,945.00	

ENDOWMENT ACCOUNTS FOR THE F.Y. 2020-21	
	(Amount in Rupees)
Account No.52003000115 S.B.I. Dr.BRAOU.	Amount
Opening Balance	227311958.35
Interest on FDRs	15868121.00
Fresh FDR in Endowments (Gold Medal)	200000.00
TOTAL	243380079.35
Payments :	
Transfer of FDRs from Student Welfare Fund (Endowments) to Pension Fund	115671196.00
(-) Bank Charges	649.00
Total Payments	115671845.00
Closing Balance as on 31.03.2021	127708234.35
Bank Balance Rs. 11,78,606.35	
Investments Rs.12,65,29,628.00	
CONTRIBUTORY PENSION FUND ACCOUNT FOR THE F.Y. 2020-21	
	(Amount in Rupees)
Account No. 62040660923, S.B.I., Dr.BRAOU	Amount
Opening Balance (Bank)	1105011.50
ADD: Receipts: Employees' Contribution & University Contribution	12063966.00
TOTAL RECEIPTS:	13168977.50
LESS: Payments to N.S.D.L.	13055975.00
TOTAL PAYMENTS:	13055975.00
Closing Balance as on 31.03.2021	113002.50
Bank Balance in the A/c : Rs.1,13,002.50	

GENERAL PROVIDENT FUND FOR THE F.Y. 2020-21	
	(Amount in Rupees)
Account No.52003000251 S.B.I. Dr.BRAOU.	Amount
Opening Balance as per Bank(1)	6045129.07
Opening Balance:(Investments) (2)	135957394.00
Total: (1+2)	142002523.07
(Add) Receipts: (i) Subscription from employees	20432091.00
(ii) Fresh FDRs	12000000.00
(iii) Interest on Investments	8488449.00
Total	182923063.07
(-) Payments:(i) Loans, Advances & Final Settlements	43888844.00
(ii) Fresh FDRs	12000000.00
Total Payments:	55888844.00
Closing Balance as on 31.03.2021	127034219.07
Bank Balanace : Rs. 26,04,904.07	
Investments : Rs.12,44,29,315.00	
CORPUS FUND ACCOUNT FOR THE F.Y. 2020-21 (ONLY INVESTMENTS)	
	(Amount in Rupees)
S.B.I. Dr.BRAOU.	Amount
Opening Balance (Investments)	408883439.00
Add: Interest on FDRs	26010749.00
Closing Balance as on 31.03.2021	434894188.00

EARNST MONEY DEPOSIT ACCOUNT FOR THE F.Y. 2020-21	
	(Amount in Rupees)
Account No.52003000273 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B)Rs. 55,98,953.70 ; (I)Rs.2,09,54,209.00	26551162.70
Add: Receipts	294783.53
Interest on FDRs	1421560.00
Total Receipts:	1716343.53
	28267506.23
Less: Payments: Refund of Deposits	1478167.00
Total Payments:	1478167.00
Closing Balance as on 31.03.2021	26789339.23
Bank Balance Rs. 44,13,570.23	
Investments Rs.2,23,75,769.00	

SCHOLARSHIP ACCOUNT FOR THE F.Y. 2020-21 (PHYSICALLY HADICAPPED)	
	(Amount in Rupees)
Account No.52003000091 S.B.I. Dr.BRAOU.	
Opening Balance	836318.00
Receipts	0.00
Total	836318.00
Payments (Bank Charges)	649.00
Closing Balance as on 31.03.2021	835669.00

SCHOLARSHIP ACCOUNT FOR THE F.Y. 2020-21 (SC & ST)	
	(Amount in Rupees)
Account No.52003000239 S.B.H. Dr.BRAOU.	
Opening Balance	515794.00
Receipts	0.00
Total	515794.00
Refunds	0.00
Total Payments(Bank Charges)	649.00
Closing Balance as on 31.03.2021	515145.00

DAILY WAGES (Time Scale)EMPLOYEES WELFARE FUND	
ACCOUNT FOR THE F.Y. 2020-21	
	(Amount in Rupees)
Account No.62011884565 S.B.I. Dr.BRAOU.	
	Amount
Opening Balance:(B)Rs.31,45,725.00; (I)Rs. 2,11,00,758.00	24246483.00
Transfer from Tuition Fees (Account No. 206)	1025790.00
Interest on FDRs	1402942.00
TOTAL RECEIPT:	2428732.00
TOTAL	26675215.00
Payments	3982031.00
TOTAL PAYMENTS:	3982031.00
Closing Balance as on 31.03.2021	22693184.00
Bank Balance Rs.	1,89,484.00
Invetments Rs.	2,25,03,700.00

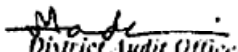
STATEMENT SHOWING DETAILS OF BALANCE IN				
THE BANK AS PER CASH BOOKS AS ON 31.03.2021				
			(Amount in Rupees)	
I. GENERAL FUND ACCOUNT				
Sl. No.	Name of the Account	Name of the Bank	Account No.	Amount
1	MAIN	SBI, Dr.BRAOU	52003000206	48351692.99
2	WORKS	SBI, Dr.BRAOU	52003000262	2588055.15
3	DEC	SBI, Dr.BRAOU	52003000160	4440554.74
4	PD A/c	HYDERABAD TREASURY	GA - 229	0.00
5	SSB TUITION FEE A/c	SBI, Dr.BRAOU	62371880376	42413303.58
6	SSB DEBIT/CREDIT CARD A/c	SBI, Dr.BRAOU	62371927441	63094903.91
7	COE	SBI, Dr.BRAOU	62371929460	23525982.24
8	SSB (Mise.)	SBI, Dr.BRAOU	62371929618	1130547.50
9	Exams.(Mise.)	SBI, Dr.BRAOU	62371921904	5113804.50
10	MAIN	Investments		111252510.00
TOTAL				301911364.81

**STATEMENT SHOWING DETAILS OF BALANCE IN
THE BANK AS PER CASH BOOKS AS ON 31.03.2021**

(Amount in Rupees)

X. OTHER ACCOUNTS				
Sl. No.	Name of the Account	Name of the Bank	Account No.	Balance as per Cash Book
1	PENSION FUND	SBI (Dr.B.R.A.O.U.)	62373755069	12012706.00
2	GPF	SBI (Dr.B.R.A.O.U.)	52003000251	2604904.07
3	EMD	SBI (Dr.B.R.A.O.U.)	52003000273	4413570.23
4	ENDOWMENT	SBI (Dr.B.R.A.O.U.)	52003000115	1178606.35
5	SCHOLARSHIP (P.H)	SBI (Dr.B.R.A.O.U.)	52003000091	835669.00
6	SCHOLARSHIP (SC & ST)	SBI (Dr.B.R.A.O.U.)	52003000239	515145.00
7	Contributory Pension Fund	SBI (Dr.B.R.A.O.U.)	62040660923	113002.50
8	CAMPUS DEV. (BLDG.) FUND INVESTMENTS	SBI (Dr.B.R.A.O.U.)	-	737666862.00
9	GPF (Investments)	SBI (Dr.B.R.A.O.U.)	-	124429315.00
10	EMD (Investments)	SBI (Dr.B.R.A.O.U.)	-	22375769.00
11	ENDOWMENT (Investments)	SBI (Dr.B.R.A.O.U.)	-	126529628.00
12	PENSION FUND (Investments)	SBI (Dr.B.R.A.O.U.)	-	1503552945.00
13	CORPUS FUND (Investments)	SBI (Dr.B.R.A.O.U.)	-	434894188.00
14	Daily Wages Employees Welfare Fund	SBI (Dr.B.R.A.O.U.)	62011884565	189484.00
15	Daily Wages Employees Welfare Fund (Investments)	SBI (Dr.B.R.A.O.U.)	Investments	22503700.00
16	ONLINE REMITTANCES A/C	SBI (Dr.B.R.A.O.U.)	36933590967	147734.20

" verified & certified "


 District Audit Officer
 STATE AUDIT
 Dr. B. R. Ambedkar Open University,
 (Audit Para) Jubilee Hills, Hyderabad.

Dr. BRAOU- List of Study Centers Code Number - Wise (Telangana)

SNo.	Code	Name of the College	Town	District
1	1	Govt. Degree College for men	Adilabad	Adilabad
2	6	SRR Govt. Degree College	Karimnagar	Karimnagar
3	7	SR & BGNR Govt. College	Khammam	Khammam
4	9	MVS Art & Science College	Mahaboobnagar	Mahaboobnagar
5	10	Nagarjuna Govt. College	Nalgonda	Nalgonda
6	12	Giriraj Govt College	Nizamabad	Nizamabad
7	15	Govt. Degree College	Siddipet	Siddipet
8	21	University Art & Science College	Warangal	Warangal Urban
9	22	Govt. City College	Hyderabad	Hyderabad
10	23	Post Graduate College(OU)	Secunderabad	Hyderabad
11	26	Indira Priyadarshini Govt. Deg. College for Women		Nampally, Hyd
12	28	Govt. Degree College for Women	Begumpet	Hyderabad
13	29	New Govt . Degree College	Khairatabad	Hyderabad
14	30	BJR Govt. Deg. College	Narayanaguda	Hyderabad
15	31	Central Prison	Charlapalli	Medchal
16	34	Nizam College	Abids	Hyderabad
17	35	Govt Degree College	Chanchalguda	Hyderabad
18	36	Govt. Degree College	Patancheru	Sangareddy
19	39	Govt. Degree College	Bhadrachalam	Kothagudem
20	40	K.N.M. Govt. Degree College	Miryalaguda	Nalgonda
21	46	Govt Degree College	Metpally	Jagityal
22	48	Govt Degree College	Mahadevpur	Bhoopalpally
23	49	Govt. Degree College	Manthani	Peddapally
24	50	Govt. Degree College	Huzurabad	Karimnagar
25	51	Govt. Degree College	Sirpurkagaznagar	Asifabad
26	54	Govt. Degree College	Peddapalli	Peddapalli
27	55	Govt. Degree College	Godavarikhani	Peddapalli
28	56	SR Govt Arts & Science College	Kothagudem	Kothagudem
29	57	Govt. Degree College	Shadnagar	Ranga Reddy
30	58	Govt. Degree College	Aler	Yadadr
31	60	Govt. Degree College	Banswada	Kamareddy
32	63	Tara Govt. Degree College	Sangareddy	Sanga Reddy

33	69	Govt. Degree College	Mulugu	Bhoopalpally
34	70	SAP College of Arts and Science	Vikarabad	Vikarabad
35	71	Govt Degree College for Women	Khammam	Khammam
36	75	Kakatiya Govt Degree College	Hanumakonda	Warangal Urban
37	79	SKNR Govt. Degree College	Jagityal	Jagityal
38	87	ABV Govt Degree College	Jangaon	Jangaon
39	94	Govt Degree College	Madhira	Khammam
40	95	Govt Arts & Science College	Kamareddy	Kamareddy
41	96	MALD Govt Arts & Science Degree College	Gadwal	Gadwal
42	97	S V College	Suryapet	Suryapet
43	98	Govt. Degree College	Medak	Medak
44	99	Govt. Degree College for Men	Wanaparthy	Wanaparthy
45	103	Govt. Degree College	Nirmal	Nirmal
46	104	Govt. Degree College	Bodhan	Nizamabad
47	105	Govt. Degree College	Mahabubabad	Mahabubabad
48	109	Govt. Degree College	Bellampally	Mancheriyal
49	113	Govt. Degree College	Parkal	Warangal (Rural)
50	114	Sri Ramalingeswara Degree College	Kulakacharla	Vikarabad
51	117	Central Prison	Warangal	Warangal Urban
52	119	Govt. Degree College	Mancherial	Mancherial
53	120	Govt. Model Degree College	Kalwakurthy	Nagarkurnool
54	121	MKR Govt. Degree College	Devarakonda	Nalgonda
55	124	Govt. Degree College	Zahirabad	Sanga Reddy
56	125	Peoples Degree College	Tandur	Vikarabad
57	127	Govt. Degree College	Paloncha	Kothagudem
58	129	Vivekananda Govt. College	Vidyanagar	Hyderabad
59	131	Govt. Degree College	Malkajgiri	Medchal
60	135	Govt. Degree College	Morthad	Nizamabad
61	136	Govt. Degree College	Narsapur	Medak
62	137	Govt. Degree College	Yellandu	Kothagudem
63	138	Govt. Degree College	Gajwel	Siddipet
64	139	Sardar Patel College	PadmaraoNagar,Sec'badHyderabad	
65	140	GRP Govt. Degree College	Bhainsa	Nirmal
66	141	Chittem Narsireddy Memorial Deg.College	Narayanpet	Mahaboobnagar

67	142	JVR Govt. Degree College	Satthupalli	Khammam
68	143	Sri Umamaheswari Govt. Deg. College	Kondanagula	Nagarkurnool
69	144	Sri Lakshmi Narasimha Swamy Degree College		Bhongiri Yadadri
70	146	Dr.BRR Govt Degree College	Jadcharla	Mahaboobnagar
71	147	KRR Govt. Degree College	Kodad	Suryapet
72	148	Govt. Degree College	Kukatpally	Medchal
73	149	Govt. Degree College	Bhoopalpalli	Bhoopalpally
74	155	Govt. Degree & PG College for Women	Karimnagar	Karimnagar
75	157	NTR Govt. Deg. College for Women	Mahaboobnagar	Mahaboobnagar
76	158	Govt. Degree College for Women	Nalgonda	Nalgonda
77	169	Govt. Degree College	Chevella	Ranga Reddy
78	171	Govt. Degree College	Hayatnagar	Ranga Reddy
79	172	Govt. Degree College	Ibrahimpattam	Ranga Reddy
80	173	Govt. Degree College	Agraharam	Siricilla
81	174	Govt Degree College	Husnabad	Siddipet
82	175	Govt. Degree College	Jammikunta	Karimnagar
83	179	Govt. Degree College	Nagarkurnool	Nagarkurnool
84	180	N M Govt. Degree college	Jogipet	Sanga Reddy
85	181	Govt. Degree College	Ramannapet	Yadadri
86	185	Govt. Degree College	Armoor	Nizamabad
87	186	Govt. Degree College	Cherial	Siddipet
88	187	Govt. Degree College	Thorrur	Mahaboobabad
89	194	Govt. Degree College	Hussani Alam	Hyderabad
90	196	Govt. Degree College	Kollapur	Nagarkurnool
91	198	Govt. Degree College	Kodangal	Vikarabad
92	199	Govt. Degree College	Huzurnagar	Suryapet
93	201	Govt. Degree College	Bheemgal	Nizamabad
94	208	PG Science Study Centre, STML	BRAOU Campus	Hyderabad
95	211	Govt. Degree College	Garla	Mahabubabad
96	216	Govt. Degree College	Bichukunda	Kamareddy
97	221	Govt. Degree College	Falaknuma	Hyderabad
98	222	Govt. Degree College	Yellareddy	Kamareddy
99	224	Govt. Degree College	Sadashivapet	Sanga Reddy
100	225	Govt. Degree College	Eturunagaram	Bhoopalpally

101	227	CKM Arts & Science College	Warangal	Warangal (R)
102	228	P.G. Study Centre	BRAOUCampus	Hyderabad
103	229	Govt. Degree College	Narsampet	Warangal (Urban)
104	230	Govt. Degree College	Gambhiraopet	Rajanna Siricilla

Dr.BRAOU- List of Study Centers Code Number - Wise (Andhra Pradesh)

SNo.	Code	Name of the College	Town	District
1	2	Govt. Degree College for Men	Ananthapur	Ananthapur
2	3	Govt. Degree College for Men	Kadapa	Kadapa
3	4	Sir C.R. Reddy College	Eluru	West Godavari
4	5	JKC College	Guntur	Guntur
5	8	Silver Jubilee Govt. Degree College	Kurnool	Kurnool
6	11	Sri Sarvodaya College	Nellore	Nellore
7	13	CSR Sarma College	Ongole	Prakasham
8	14	Govt. Degree College	Rajahmundry	East Godvari
9	16	Govt. Degree College for Men	Srikakulam	Srikakulam
10	17	SV Arts College	Tirupathi	Chittoor
11	19	Dr VS Krishna Govt College	Vishakapatnam	Vishakapatnam
12	20	MR College	Vizayanagaram	Vizayanagaram
13	41	Govt. Degree College	Puttur	Chittoor
14	42	SRR & CVR Govt. Degree College	Vijayawada	Krishna
15	43	VRS & YRN College	Chirala	Prakasham
16	44	Govt. Degree College	Tekkali	Srikakulam
17	45	DNR College	Bhimavaram	West Godavari
18	47	S.V.A Govt. College for Men	Srikalahasti	Chittoor
19	52	S.D.GS College	Hindupur	Ananthapur
20	59	Jawahar Bharathi College	Kavali	Nellore
21	61	Govt Degree College	Pithapuram	East Godvari
22	62	P R Govt College	Kakinada	East Godvari
23	64	PVKN Govt Degree College	Chittoor	Chittoor
24	65	Govt Degree College	Kuppam	Chittoor
25	66	Govt Degree College	Satyaveedu	Chittoor
26	68	SGA Govt Degree College	Yelamanchili	Visakhapatnam
27	72	DRN & SCVS Degree College	Chilakaluripet	Guntur
28	74	Central Prison	Rajahmundry	East Godvari
29	76	SKP Govt Degree College	Guntakal	Ananthapur

30	77	SCNR Govt Degree College	Proddatur	Kadapa
31	80	PSC & KVSC Govt Degree College	Nandyal	Kurnool
32	81	Adhoni Art & Science College	Adhoni	Kurnool
33	83	Govt Degree College	Itchapuram	Srikakulam
34	84	Besant Theosophical College	Madanapalli	Chittoor
35	85	KVR College	Nandigama	Krishna
36	86	Dharma Appa Rao College	Nuzuvid	Krishna
37	88	Govt Degree College	Srisailam Project	Kurnool
38	90	Govt. Degree College	Kanigiri	Prakasham
39	91	SKRBR College	Narsaraopet	Guntur
40	92	SV Degree College	Parvathipuram	Vizayanagaram
41	100	V SR & NVR College	Tenali	Guntur
42	101	Govt. Degree College	Naidupet	Nellore
43	102	K.H. Govt Degree College	Dharamavaram	Ananthapur
44	107	ANR Degree College	Gudiwada	Krishna
45	108	KSN Govt. Degree College for Women	Ananthapur	Ananthapur
46	115	Govt Degree College	Razole	East Godvari
47	116	VKN Govt. Degree College	Kottapeta	East Godvari
48	122	Sri Vivekanandha Arts & Science College	Giddalur	Prakasham
49	123	Govt Degree College	Rajampet	Kadapa
50	126	AGKM College	Sattenapalli	Guntur
51	128	Govt Degree college	Paderu	Vishakapatnam
52	132	SKBR College	Amalapuram	East Godvari
53	152	SVKP College	Markapur	Prakasham
54	154	SKR & SKR Govt College for Women	Kadapa	Kadapa
55	156	KVR Govt College for Women	Kurnool	Kurnool
56	159	DK Govt Degree College for Women	Nellore	Nellore
57	161	SPW Degree College	Tirupathi	Chittoor
58	162	Govt Degree College	Uravakonda	Ananthapur
59	163	Govt Degree College	Porumamilla	Kadapa
60	164	Govt Degree College	Jammalamadugu	Kadapa
61	166	Central Prison	Kadapa	Kadapa
62	178	G.V.R.S. Govt. Degree College	Dhone	Kurnool
63	183	PRR & VS Govt. Degree College	Vidavaluru	Nellore
64	190	Govt Degree College	Kodur RS	Kadapa
65	193	SRJ Degree College	Atmakur	Nellore

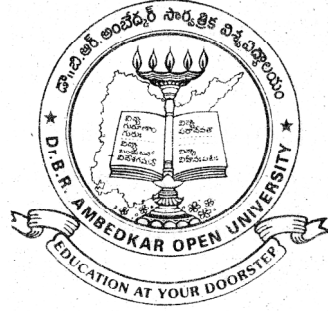
66	197	Govt. Degree College	Tiruvuru	Krishna
67	203	TRR Govt Degree College	Kandukur	Prakasham
68	204	Govt Model Degree College	Patapatnam	Srikakulam
69	205	MVNJS & RVR College of Arts&Science	Malkipuram	East Godvari
70	206	Govt Degree College	Chintalapudi	West Godavari
71	207	SBSYM Degree College	Kashibugga	Srikakulam
72	212	Govt Degree College	Avanigadda	Krishna
73	214	MRR Govt Degree College	Udayagiri	Nellore
74	217	SVCR Govt Degree College	Palamaner	Chittoor
75	223	SML Govt Degree College	Yemmiganuru	Kurnool
76	226	Central Prison	Nellore	Nellore

Dr. BRAOU - A Journey of 37 Years

Year-wise Student Strength for all the Programmes since 1983		Expansion of Study Centres since 1983		
1983-1984	6,231	1983	.....	26
1984-1985	22,464	1984	.....	30
1985-1986	25,407	1986	.....	37
1986-1987	35,402	1989	.....	58
1987-1988	30,534	1990	.....	60
1988-1989	32,773	1991	.....	74
1989-1990	35,062	1992	.....	85
1990-1991	43,690	1993	.....	95
1991-1992	57,144	1994	.....	96
1992-1993	58,366	1995	.....	104
1993-1994	59,796	1996	.....	111
1994-1995	55,018	1997	.....	116
1995-1996	79,825	1998	.....	131
1996-1997	73,257	1999	.....	137
1997-1998	88,341	2002	.....	140
1998-1999	93,477	2003	.....	144
1999-2000	1,01,212	2004	.....	152
2000-2001	99,517	2005	.....	161
2001-2002	90,492	2006	.....	200
2002-2003	1,28,391	2008	.....	208
2003-2004	1,33,452	2009	.....	218
2004-2005	1,50,918	2010	.....	219
2005-2006	1,60,416	2011	.....	219
2006-2007	1,50,474	2012		218
2007-2008	1,56,026	2014		215
2008-2009	1,76,769	2015		215
2009-2010	1,81,988	2016		212
2010-2011	1,91,367	2017		214
2011-2012	1,80,516	2018		206
2012-2013	1,84,830			
2013-2014	1,65,805			

2014-2015	1,68,011	2019	179
2015-2016	1,64,946	2020	180
2016-2017	1,68,929	2021	179
2017-2018	1,45,855		
2018-2019	1,28,057		
2019-2020	1,18,043		
2020-2021	1,16,405		

Dr. B. R. AMBEDKAR OPEN UNIVERSITY



ANNUAL REPORT 2021-22

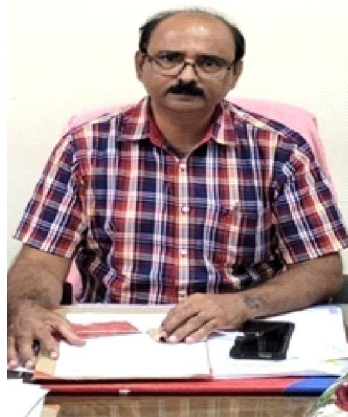
**Dr.B.R.AMBEDKAR OPEN UNIVERSITY
ROAD NO.46, JUBILEE HILLS
HYDERABAD – 500 033.**



Dr.Tamilisai Soundararajan
Hon'ble Chancellor



Prof.K.Seetharama Rao
Hon'ble Vice-Chancellor



Dr.A.V.N.Reddy
Registrar



Dr. B.R. Ambedkar Open University (BRAOU) and Army Ordnance Corps Centre, (AOC) Secunderabad, have organized a ISO Award Ceremony” July 23, 2021



Dr. B. R. Ambedkar Open University, Department of Public Administration, Hyderabad in collaboration with Indian Institute of Public Administration (Telangana & Andhra Pradesh Regional Branch) organized PRATIBHA WEBINAR SERIES (Civil Services Examination Orientation) initiated in September,2021 (to be concluded in August 2022)



Dr. B.R. Ambedkar Open University (BRAOU) and Council for Green Revolution, Hyderabad entered into a Memorandum of Understanding (MoU) on November 18, 2021



Dr. BRAOU launched MOOCs “online course development for SWAYAM” on November 30, 2021



Prof. K.S.Sudheer Reddy(Rtd.), Professor of Education felicitated by Prof. K.Seetharama Rao, Vice-chancellor, Dr. AVRN Reddy, Registrar and Prof. E. Sudha Rani, Director Academic Dr. BRAOU on the occasion of “World Disability Day” on December 3, 2021



Dr.BRAOU Organised Prof. G. Ram Reddy Memorial

Lecture on December 4, 2021



Dr. B.R. Ambedkar Open University entered an additional Memorandum of Understanding (MoU) with the Army Ordnance Corps (AOC) Center, Secunderabad on December 20, 2021



Sr. B. Vinod Kumar, Vice-Chairman, Planning Board, Govt of Telangana addressing the Seminar on Stress management on 25th December, 2021

S.No. Editorial Board	
1. Dr.A.V.N.Reddy Registrar Dr.B.R.Ambedkar Open University Hyderabad-500033	Member
2. Prof. E.Sudha Rani Director(Academic) & Dean I/c Faculty of Education Dr.B.R.Ambedkar Open UniversityHyderabad-500033	Member
3. Prof. Ghanta Chakrapani Director, Centre for Staff Training and Development (CSTD) & Dean, Faculty of Social Sciences Dr.B.R.Ambedkar Open UniversityHyderabad-500033	Member
4. Prof. P.Madhusudhana Reddy Director, GRADE & CIQA Dr.B.R.Ambedkar Open University Hyderabad-500033	Member
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7. Prof. Shakeela Khanam Dean, Faculty of Arts Dr.B.R.Ambedkar Open University Hyderabad-500033	Member
8. Smt. Hema Bhanu Finance Officer Dr.B.R.Ambedkar Open University Hyderabad-500033	Member

**“We may forgo material benefits of civilization,
but we cannot forgo our right and opportunity to reap
the benefits of the highest education
to the fullest extent”**

Dr.B.R.Ambedkar

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1. INTRODUCTION

In 1982, taking an innovative and pioneering step, Andhra Pradesh became the first state in the country to set up an Open University that provided higher educational opportunities to the masses through the distance mode. It, undoubtedly, testifies to the vision and concerns of the Government for raising the educational level of the people and improving their quality of life.

1.1 The First Open University in India

Dr.B.R.Ambedkar Open University, formerly known as Andhra Pradesh Open University, is the first Open University in India. It was established by an Act of A.P. State Legislature (APOU ACT 1982) in 1982. Sri GianiZail Singh, the then President of India, inaugurated the University on August 26, 1982. The ground-breaking ceremony (Bhoomi Puja) for the New Campus was performed on June 1, 1986 by the then Chief Minister, Sri N.T.RamaRao, and the Foundation Stone was laid by the then Vice-President, Dr.Shankar Dayal Sharma on July 24, 1988. Subsequently the University was renamed as Dr.B.R.Ambedkar Open University during the birth centenary celebrations of Dr.B.R.Ambedkar.

The University Grants Commission declared the University as an Institution fit to receive central assistance under section 12-B of the U.G.C. Act and rendered financial assistance through the Indira Gandhi National Open University which assigned the responsibility of funding to the Distance Education Council.

The University has a state-wide jurisdiction, presently covering 33 districts in Telangana. The headquarters is at Hyderabad, the capital city of the State. The Governor of Telangana is the Chancellor and the Vice-Chancellor is the principal academic and administrative head of the institution. It's activities are also spread over the state of Andhra Pradesh as per the State Reorganisation Act.

BRAOU takes education to all parts of the Telangana and Andhra Pradesh states – urban, rural, tribal areas and so on. Its organizational network is spread throughout the State. The BRAOU Act provides for the establishment of study centres in different parts of the State depending upon the needs and requirements of people. BRAOU seeks the cooperation of various conventional institutions for offering its academic programmes leading towards better interaction among these institutions. BRAOU functions through a network of 178 Learner Support study centres. Indeed, demographically and to some extent structurally, it stands unique in terms of its jurisdiction. It has 23 RCC's established at district level in both the states Telangana and Andhra Pradesh.

1.2 Open University System in India

Three years after the Open University was established in Andhra Pradesh in 1982, Indira Gandhi National Open University came into existence in 1985, by an Act of the Parliament. Indira Gandhi National Open University has a nationwide jurisdiction, covering all the 25 States and the seven Union Territories in the country. In all there are now sixteen Open Universities in the country: Indira Gandhi Open University, New Delhi; Dr.B.R.Ambedkar Open University, Hyderabad; VardhamanMahaveer Open University, at Kota, Rajasthan; YashwantraoChavan Maharashtra Open University at Nasik, Maharashtra; NetajiSubhas Open University, Kolkata; Dr. Baba Sahib Ambedkar Open University in Gujarat; Karnataka State Open University, Mysore; RajashriTandon Open University at Allahabad, Uttar Pradesh; Nalanda Open University at Patna, Bihar; P.T.Sundarlal Sharma Open University, Bilaspur, Chattisgarh,; Uttaranchal Open University, Dehradun; Assam Open University, Gauhati; Madhya Pradesh Bhoj Open University, Bhopal, Madhya Pradesh and Tamilnadu Open University, Chennai, The Global Open University, Dimapur, Nagaland, Odissa State Open University, Sambalpur, Odissa. The Distance Education Council, which was established in 1992 as a statutory authority of

Indira Gandhi National Open University, acts as an apex body to lay down academic and professional norms for the Open and Distance Learning systems in India.

1.3 Equal Access to Higher Education

The Open University System is flexible in terms of admission, choice of courses, duration and age requirements, teaching methods and evaluation procedures. Thus it offers an alternative channel to those who missed the opportunities for higher education at the appropriate age level, to women who enter into marriage before completion of studies, to working people who want to improve their academic qualifications and professional skills and to those socially and geographically marginalized persons, who do not have access to higher education.

The University provides access to higher education to everyone, irrespective of age, geographical location, economic, domestic or work constraints and makes learning for a living and living to learn possible.

The new experiment in distance education led to the opening of the portals of higher education to a variety of potential students like housewives, farmers, skilled and unskilled labour, jawans, policemen, etc. who would otherwise not be able to acquire new skills and higher qualifications. Even prison inmates under sentence of life imprisonment enroll themselves as students and pursue education through exclusive study centres at Central Prisons – Hyderabad, Rajahmundry, Kadapa, Warangal and Nellore.

Looking back at the achievements of the last three decades, the University has gained a prestigious position in society by:

1. Providing access to large numbers of non-formal learners to the undergraduate programmes;
2. Designing courses innovatively as Foundation Courses, Core Courses and Application Oriented Courses;
3. Producing quality materials for interactive learning in Telugu, English and Urdu;
4. Setting up a wide network of support services;
5. Widening access to research, postgraduate and professional programmes through the distance mode;
6. Giving hands-on training for laboratory practice in Science and Technology Courses; and
7. Using varied modes (print & electronic) for delivery of instruction;
8. Introducing online system of collection of fee for admissions and Examinations

1.4 The University Campus

Located on a panoramic, elevated site of 53.63 acres in Jubilee Hills, the University has impressive buildings, green lawns and tree-lined roads that enhance the scenic beauty of the rocks all around. The campus has the Administrative and Support Services Block, the GRADE building, Academic Building, AVP&RC and Library building, Study Material House, an extensive Open Plaza, a Conference Hall, and an Auditorium named after Late Sri Bhavanam Venkatram, former Chief Minister of Andhra Pradesh who was instrumental in establishing the University.

There are laboratories in the Science Faculty for providing hands-on training to Science Students of Physics, Chemistry, Geology, Botany, and Zoology. The Science Practicals are conducted at the Science and Technology Multi-Functional Lab (STML) building at the Campus, all under one roof. The Narla Memorial Library is also housed in the Academic Building. A Multimedia Lab, Two Synergy Halls, a well-furnished Faculty Room and a Language Lab have also been set up in the Academic Building. All the buildings on the campus are linked by the LAN facility.

		Plinth Area
1)	Administrative Building (Administration & Student Support Services)	— 65,600 sft.
2)	Academic Building including Bhavanam Venkatram Auditorium and Conference Hall	— 87,100 sft.
3)	PatiRajam Library and AVP & RC	— 17,750 sft.
4)	Study Material House	— 13,500 sft.
5)	Grade-cum-Guest House	— 6,695 sft.
6)	Regional Coordination Centres 18x4,230	— 76,140 sft.
7)	Science & Technology Multifunctional Laboratory (STML) (recently completed and is ready for inauguration)	— 36,000 sft.
8)	Vice Chancellor's Lodge	— 5,900 sft.
9)	Second Floor over the Administrative Building	— 43,270 sft.
10)	Second Floor over the Library Building	— 9,448 sft.
11)	First Floor over the GRADE Building for Guest House facility on the campus	— 6,690 sft.
12)	Warehouse with Mechanised facilities.	— 26,535 sft.

1.5 Facilities at the Campus

1. Library
2. Bank
3. Post office with speed post facility
4. Telephone-cum-Xerox facility
5. Bus service at regular intervals
6. Canteen
7. Reception (Information and Enquiry)
8. Examination Enquiries Counter
9. Learner Services Centre
10. SBH ATM Centre
11. Guest House
12. Online Registration Centre

1.6 The Organizational Structure

The organizational structure of the university is similar to that of the other universities in the State, though a few changes have been made in its structure to suit the character of an open university. The Governor of Telangana is the ex-officio Chancellor of the University. The Executive Council, Academic Senate, Planning and Monitoring Board and Finance Committee are the important authorities of the University. All the executive authority is vested in the Executive Council. The Vice-Chancellor is the Chairman of the Executive Council. He is the

academic and administrative head of the university. He is appointed by the Chancellor from among the names given by a Committee specially appointed for the purpose. The term of office of the Vice-Chancellor is three years, and he is eligible for another three-year term of office. In addition, there are the Directors, Registrar, Deans, Heads of the Departments, Finance Officer, who are the main officers of the University. The Directorates and Faculties are the main components of the University. The Vice-Chancellor, Registrar, Directors, Finance Officer, Deans of Faculties, Heads of Departments, Librarian, Controller of Examinations, Incharge, Computer Centre; Liaison Officer, Special Cell SC/ST, Incharge BC cell, Incharge Grievance cell, In charge, Women's Development and Extension Centre, University Engineer, Public Relations Officer are some of the functionaries of the University.

The University is mainly structured around its Faculties (Academic Units) and functional units supported by administrative units. GRCD is established to promote research and extension activities. The Academic Branch, Student Services Branch, Material Production Branch, Staff Training and Development Branch, Audio-Visual Production and Research Branch, Administration Branch and Examination Branch, are the main functional units of the University. The Women's Development and Extension Centre and Special Cell SC/ST give prioritized attention to special groups of learners and employees. There are around 59 Academic staff and around 404 administrative, technical and support staff working in different branches at the headquarters and study centres.

2. THE VISION & MISSION

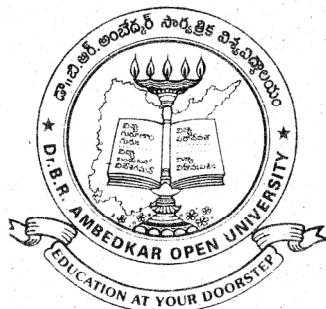
2.1 Vision

Dr. B.R.Ambedkar's social philosophy of education as a means of creating an egalitarian society is the vision of this University. Access to relevant, quality education and training programmes for diverse sections of society with a focus on hitherto deprived sections at lower costs by using the modern technologies in teaching-learning processes as well as in administrative and support services is the goal of this University. The University programmes aim at making education and training instruments for living and for making a living.

2.2 Mission

- Enrichment of on-going academic programmes
- Competency building through education and training programmes;
- Interactive, individual- based teaching learning processes;
- Reliable and credible student evaluation systems;
- Result-oriented, accountable and transparent administrative and logistic support systems; and
- Research, innovation, training and networking for system development and staff development.

3. UNIVERSITY EMBLEM:



The emblem of the University is circular in shape enclosing the figure of a Lighted Lamp with the Leaves of an Open Book with pages visible on either side of the lamp and bearing the following Sanskrit verse inscribed in Telugu:

- VidyaGurunamguruh
- Education is the teacher of teachers VidyaBandhujanoVideshagamane
- Education is the friend in need when you travel abroad Vidyaparadevatha
- Education is the goddess herself Vidyaviheenapashuhu
- Without Education, Man is an animal
- In the background is the outline of the map of the erstwhile state of Andhra Pradesh.

The emblem bears on its upper and lower circumference a circular border with the inscription in Telugu and English, “Dr.B.R.Ambedkar Open University”. Below the lower border there is a leafy branch. At bottom of the circular emblem is a ribbon-like base bearing the following inscription in English”

“EDUCATION AT YOUR DOORSTEP”

The emblem is symbolic, in that, the figure of the Lamp and the Book stand for enlightenment and knowledge while the leafy branch symbolizes peace and bountifulness. The Sanskrit inscription is a well-known invocation to knowledge.

4. OBJECTIVES OF THE UNIVERSITY

The motto of Dr.B.R.Ambedkar Open University is **Education for All.**

The University has made higher education opportunities available to everyone irrespective of age, geographical location, domestic or work responsibilities, making learning while earning possible.

The objectives of this University are:

1. To provide educational opportunities to those students who could not take advantage of conventional institutions of higher learning.
2. To provide equality of educational opportunities for higher education through distance mode for a large segment of the population, including those in employment, women (including house-wives) and adults who wish to upgrade their education or acquire knowledge and studies in various fields.
3. To provide flexibility with regard to eligibility for enrolment, age of entry, choice of courses, methods of learning, conduct of examinations, and operation of the programmes.

4. To complement the programmes of the existing Universities in the State in the field of higher learning so as to maintain the highest standards on par with the best universities in the country.
5. To promote integration within the State through its policies and programmes.
6. To offer degree courses and non-degree certificate courses for the benefit of working population in various fields and for the benefit of those who wish to enrich their lives by studying subjects of cultural and aesthetic value.
7. To make provision for research and for the advancement and dissemination of knowledge.
8. To serve as a source of continuing education, consultancy and to provide equal access to knowledge and higher Education.

5. AUTHORITIES AND OFFICERS OF THE UNIVERSITY

AUTHORITIES OF THE UNIVERSITY:

Executive Council

Planning and Monitoring Board

Academic Senate

Finance Committee

5.1.1. Executive Council

I) Members of the Executive Council (2021-2022)

- | | | |
|----|---|----------|
| 1. | Prof. K. Seetharama Rao
Vice-Chancellor Dr.B.R.Ambedkar Open University
Hyderabad. | Chairman |
| 2. | Sri Sandeep Kumar Sultania, IAS (till 18-04-2022)
Principal Secretary,
Education Department Government of Telangana,
Telangana Secretariat, Hyderabad. | Member |
| 3. | Sri K. Ramakrishna Rao, IAS (till 28-05-2022)
Secretary, Finance & Planning
Government of Telangana,
Telangana Secretariat, Hyderabad. | Member |
| 4. | Smt. Chandrakala, I.A.S.
Deputy Secretary,
Finance Department
Government of Telangana
Nampally, Hyderabad. | Member |

5. Smt. Vakati Karuna, IAS
Secretary, Education Department
Government of Telangana,
Telangana Secretariat, Hyderabad. Member
6. Naveen Mittal, IAS
Commissioner of Collegiate Education
Hyderabad.
Telangana
7. Dr. G. Laxma Reddy (18-04-2022)
Registrar I/c
Dr.B.R.Ambedkar Open University
Hyderabad. Member
8. Dr. A.V.N. Reddy (from 28-05-2022)
Registrar
Dr.B.R.Ambedkar Open University
Hyderabad.
Secretary to the Executive Council Member
9. Prof. D. Ravinder,
Vice-Chancellor
Osmania University
Hyderabad. Member
10. Dr. Banothlal
Director
Learner Support Services,
Dr.B.R.Ambedkar Open University
Hyderabad. Member
11. Dr. V. Rajalingam
Professor of Opththalmology
OU Medical College,
Superintendent of SDEH,
Hyderabad. Member

- | | | |
|-----|---|--------|
| 12. | Sri R. Shailesh Reddy
CEO, TSAT
Hyderabad | Member |
| 13. | Sri Diddi Srinivas | Member |

III Elected Members:

- i) Three persons Legislative Assembly and Two members from Legislative council are to be elected on proportional representation basis and one MP to be nominated by the Vice- Chancellor (not in place)

Registrar: Secretary and Convener of the Executive Council.

ii) Meetings of the Executive Council:

The Meetings of the Executive Council were held on the following dates during the period under report.

30-08-2021
06-09-2021
04-02-2022
30-03-2022
18-04-2022
28-05-2022

5.1.2 Planning and Monitoring Board: (Not in place)

Members of the Planning and Monitoring Board.

- i) The Vice-Chancellor (Chairman)
- ii) Two Educationists nominated by the Government. (Yet to be nominated)
- iii) Two nominees of the University Grants Commission (Yet to be nominated)

5.1.3 Academic Senate: (Not in place)

1. Members of the Academic Senate (Yet to be nominated)

I. Ex-Officio Members:

- i) All members of the Planning & Monitoring Board of the University. (Yet to be nominated)
- ii) All Directors of all Correspondence Schools of Universities in the State. (Yet to be nominated)
- iii) The Director of Technical Education (Yet to be nominated)
- iv) Nominee of the Indira Gandhi National Open University (Yet to be nominated).

II. Members to be Nominated by the Government:

- i) One third of the total number of Professors or Coordinators of the University by rotation (Yet to be nominated)

- ii) Five students of the University

III. Elected Members (Yet to be elected)

Five members of the Legislative Assembly to be elected from among themselves by the members of the Legislative Assembly of whom one each shall belong to Scheduled Castes, Scheduled Tribe and Backward Class. The election shall be held according to the system of proportional representation by means of single transferable vote and according to procedure prescribed by the Statutes.

5.1.4 Finance Committee:

- i) The Vice-Chancellor (Chairman)
- ii) Two members of the Executive Council nominated by it
- iii) One member of the Executive Council to represent Banking or Accounting.
- iv) The Finance Officer shall be Secretary of the Finance Committee.

Meetings of the Finance Committee:

The Meetings of the Finance Committee were held on the following dates during the period under report.

30-08-2021

06-09-2021

04-02-2022

30-03-2022

18-04-2022

28-05-2022

Faculties: (See Annexure-III for details)

The University had the following faculties during the period under report.

i. Arts:

Dean : Prof.Shakeela Khanam

ii. Science:

Dean : Prof.G. Pushpa Chakrapani

iii. Commerce:

Dean : Prof.I.Ananad Pawar

iv. Social Sciences:

Dean : Prof.Ghanta Chakrapani

v. Education:

Dean I/c. :Prof. E.Sudha Rani

5.1.6 Boards of Studies

Boards of Studies were constituted for each of the faculties shown above with the Deans of the Faculties as Chairpersons.

5.2 Officers of the University:

Chancellor	:	Her Excellency Dr.Tamilisai Soundara Rajan
Vice-Chancellor	:	Prof.K.Seetha Rama Rao
Director (Academic)	:	Prof. E.Sudha Rani
Director (CST&D)	:	Prof.Ghanta Chakrapani
Director I/C (AVP&RC)	:	Dr. Srinivas Vaddanam
Director (SS)	:	Dr. Banoth Lal
Officer I/c. (Material Production)	:	Dr.Vaddanam Srinivasa Rao
Director i/c Centre for Online Learning	:	Dr. G. Saroja
Director (GRADE) & (CIQA)	:	Prof.P.Madhusudan Reddy
Registrar (I/C)	:	Dr.A.V.N. Reddy
Finance Officer :		Smt. N. Hema Bhanu

Directorates/ Centres/ Branches

The following are the Directorates/Centres/Branches in the university:

1. Academic Branch
2. Student Services Branch
3. Prof.G.Ram Reddy Research Academy of Distance Education (GRADE)
4. Centre for Internal Quality Assurance (CIQA)
5. Audio-Visual Production and Research Centre
6. Material Production
7. Centre for Staff Training and Development
8. Examination Branch
9. Computer Centre
10. Library
11. Women's Development and Extension Centre
12. SC & ST Cell
13. UGC-DEB Affairs
14. Engineering Branch
15. Public Relations Branch
16. Finance Branch
17. Administration
18. Centre for Skill Development & Career Planning

6. ACADEMIC BRANCH

The Academic Branch of Dr. B. R. Ambedkar Open University is headed by a Director. At present there are five faculties in the Academic Branch, consisting of various departments. Each Faculty is headed by a Dean. The Director (Academic) is assisted by an office to discharge his/her duties.

6.1 Functions of the Academic Branch

The functions of the Academic Branch are:

- Designing and planning of academic programmes/courses.
- Academic coordination, including course development in print and electronic media and course maintenance.
- Monitoring of Academic counseling and conduct of Summer/Winter schools.
- Offering Subject/Discipline based Research and System based Research Programmes.
- Organizing hands on Training & Laboratory work.
- Participating in the Student Evaluation related work.

The Academic building houses the Chambers of the Director (Academic), Offices of the Teaching and Non-teaching staff, Faculty Room, Laboratories, Synergy Halls, Multi-media Lab, Language Lab, Conference Hall, Museums of Zoology and Geology and Research Project Offices. It also houses a Graphic Unit which assists the Faculty in preparing Cover Designs, Charts, Diagrams, Brochures, etc.

6.2 Instructional System of the University:

The University adopts a multi-media approach for instruction, i.e., printed course materials, radio lessons, audio and video lessons, contact-cum-counselling classes, and winter and summer schools for intensive coaching by experts. The course materials, and radio and video lessons in each subject, are selected and prepared by a team of course writers, editors and translators in collaboration with specialists in various disciplines from different Universities, Research Institutions and other relevant organisations. The printed materials are sent to the students through postal or courier services. The cassettes are made available through the Study Centers.

6.3 Socially- Relevant Courses

This University offers a variety of programmes leading to Master's and Bachelor's Degrees, Diplomas, Certificates in Telugu, Urdu and English media. Besides these, M.Phil. and Ph.D. programmes are also offered. The focus and curricular design of the newly started courses reveal the academic thrust of the University in the direction of innovation, contemporiness relevance and an inter-disciplinary approach. This is testified by the introduction of programmes such as MBA, M.Sc. in Mathematics (English Medium), and M.A. in Political Science, Public Administration, History, Applied Economics and Sociology (Telugu Medium). M.Sc. in Environmental Science, Zoology, Botany, Physics, Psychology (English Medium). In addition to B.A., B.Sc., B.Com., B.L.I.Sc. Programmes which are already being run for over two decades, the University launched several professional Diploma/Certificate Programmes such as: Writing for Mass Media (Telugu), Environmental Studies, Marketing Management, Business Finance, Women Studies, Food & Nutrition etc.

6.4 Programmes on offer (The dates in brackets indicate year of launching)

(A) Research Programmes

a) Ph.D. in 16 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics xi) Chemistry xii) Physics xiii) Environmental Science xiv) Education xv) Hindi xvi) Telugu

b) M. Phil in 16 subjects

i) English, ii) Commerce, iii) Management, iv) Economics, v) History vi) Political Science, vii) Public Administration, viii) Sociology, ix) Library and Information Sciences, x) Mathematics xi) Chemistry xii) Physics xiii) Environmental Science xiv) Education xv) Hindi xvi) Telugu

(B) Master's Programmes

1. M.A. Economics (Telugu Medium)
2. M.A. History (Telugu Medium)
3. M.A. Political Science (Telugu Medium)
4. M.A. Public Administration (Telugu Medium)
5. M.A. Sociology (Telugu Medium)
6. M.A. English
7. M.A. Hindi
8. M.A. Telugu
9. M.A. Urdu
10. M.Sc. Mathematics and Applied Mathematics (English Medium)
11. M.Com. (English Medium)
12. M.Sc. (Botany)
13. M.Sc. Chemistry
14. M.Sc. (Environmental Science)
15. M.Sc. Physics
16. M.Sc. Zoology
17. M.Sc. (Psychology)

(C) Post Graduate Diploma Programmes

1. P.G. Diploma in Marketing Management (English Medium)
2. P.G. Diploma in Business Finance (English Medium)
3. P.G. Diploma in Writing for Mass Media in Telugu
4. P.G. Diploma in Environmental Studies (English Medium)
5. P.G. Diploma in Human Rights (English Medium)
6. P.G. Diploma in Women's Studies (English Medium)
7. P.G. Diploma in Culture & Heritage Tourism

(D) Professional Programmes (Post Bachelor's Level)

1. Master's Degree in Business Administration (English Medium)
2. MBA (Health Care Management) (English Medium)
3. Master's Degree in Library & Information Science (English Medium)
4. Bachelor's Degree in Library & Information Science (English Medium)
5. Bachelor of Education (B.Ed) (Telugu Medium)
6. Bachelor of Education (B.Ed. Special Education) (Telugu & English Medium)

(E) Bachelor's Degree Programmes

1. Bachelor of Arts (B.A.)
(Telugu, English Media & Urdu Medium)
2. Bachelor of Commerce (B.Com.)
(Telugu and English Media)
3. Bachelor of Science (B.Sc.)
(Telugu, English Media & Urdu Medium)

(F) Certificate Programmes

1. Certificate Programme in Food and Nutrition (Telugu Medium)
2. Certificate Programme in NGO Management (Telugu Medium)
3. Certificate Programme in Literacy & Community Development (Telugu Medium)
4. Certificate Programme in Early Childhood Care and Education (English Medium)

6.5 Powers and Duties of the Director (Academic)

The Director (Academic) supervises the functioning of the Faculties and provides guidelines with regard to various academic activities of the University. He/ She is also responsible for discharging the various functions of the Branch as specified.

6.6 The Faculties - Constitution, Powers and Functions

At present the University has five Faculties namely:-

- (a) Arts (b) Commerce (c) Education (d) Sciences and
(e) Social Sciences

(a) Each Faculty consists of the departments of teaching specified hereunder:

Faculty	Department
(a) Arts	1.English 2.Hindi 3. Telugu Studies 4. Urdu
(b) Commerce	1. Business Management 2. Commerce
(c) Education	1. Education 2. Special Education
(d) Sciences	1.Botany 2.Chemistry 3. Geology 4. Mathematics 5. Physics 6. Zoology 7. Environmental Science
(e) Social Sciences	1.Economics 2.History 3. Political Science

4. Library and Information Science
5. Sociology
6. Journalism and Mass Communication
7. Public Administration
8. Psychology

(b) The Vice-Chancellor has the power to include or delete any Department from any Faculty.

Each Faculty has a Board of Studies consisting of:

The Dean,

Professor(s), Associate Professor(s) of that Faculty

Such other persons as are nominated by the Vice-Chancellor for a period of three years to give adequate representation to the subjects taught in the Faculty.

Two part-time teachers associated with the contact programme of the Faculty are nominated by the Vice-Chancellor for a period of three years.

One member of the Audio Visual staff associated with the Faculty work to be nominated by the Vice-chancellor for a period of three years.

The Board of Studies of the Faculty has the following powers and functions namely:

- a) to organize and coordinate all the academic activities in the Departments included in the Faculty;
- b) to recommend to the Academic Senate the courses of studies and scheme of examinations and regulations for the different Departments motto or on the recommendations of the committees, if any, constituted for the purpose;
- c) to deal with any academic matter referred to by the Vice-Chancellor, the Executive Council or Academic Senate;
- d) to hold meetings of the Faculty or joint meeting of the Faculty with any other Faculty to consider academic matters of common interest;
- e) to recommend to the Vice-Chancellor for the constitution of panels of experts or any other such academic bodies to aid and advise the Faculty in organizing the academic programmes in various Departments of the Faculty;
- f) to recommend to the Vice-Chancellor a panel of persons suitable for appointment as Examiners and Paper Setters in the Departments of the Faculty;
- g) to frame rules for evaluation of response sheets received from the students;
- h) to recommend to the Vice-Chancellor the constitution of course teams for the preparation of course material which includes print material and audio visual material; and
- i) to perform such other functions as may be assigned by the Vice-Chancellor from time to time.

The Board of Studies of the Faculty meets on the date and at the place fixed by the Registrar on the request of the concerned Deans for discussing/ finalising on academic matters.

6.7 Terms and Conditions of the Office of Dean of Faculty

As per the statutes of the University:

There is a Dean for each Faculty who is appointed by the Vice-Chancellor from among the Professors in the Faculty for a period of three years at a time by rotation. If there is no Professor in the Faculty, the Vice-Chancellor or Director nominated by him shall act as the Dean.

During the temporary absence of the Dean of a Faculty, the Vice-Chancellor shall nominate the next senior person of the Faculty, to act as Dean of a Faculty.

Duties and Powers of Dean of a Faculty:

- (a) He shall preside over the meetings of the Board of Studies of the Faculty concerned.
- (b) He shall have the right to be present and to speak at any meeting of any committee of the Faculty
- (c) He shall present the candidates for Degrees in respect of the Faculty concerned at the Convocation.
- (d) He shall assist the Vice-Chancellor in maintaining standards and coordinating academic activities of the University in the Faculty concerned.
- (e) He shall be responsible for planning and development of the courses and research activities of the Faculty.
- (f) He shall coordinate with other Faculties in the work relating to the inter-disciplinary courses and other academic programmes.
- (g) He shall allocate the work to the members of the academic and other staff of the Faculty subject to the rules of the University.
- (h) He shall be responsible for the maintenance of course material production schedule (including audio-visual material).
- (i) He shall be responsible to provide guidance for conducting the contact and Counseling programmes of Study Centres relating to the Faculty.

6.8 Terms and Conditions of the Head of the Department

There is a Head for each Department who is appointed by the Vice-Chancellor from among the Professors and Associate Professors in the Department. If there is no Professor or Associate Professor in the Department, the Dean of the concerned Faculty shall act as the Head.

6.9 Duties of Professor, Associate Professor and Assistant Professor

- a) Preparing, Editing, Writing, Revising, Translating lessons and other reading material and checking the academic content thereof;
- b) To prepare scripts for Radio Lessons, Scripts for TV Channels telecast Video Lessons;
- (c) To engage in research and teaching;
- (d) Maintaining a record of work done term-wise and submitting the same to the authority concerned; and
- (e) To look after the academic work and to carry out such other academic or administrative work such as course co-ordination or as may be assigned to them by the Vice-Chancellor.

7. LEARNER SUPPORT SERVICES DIVISION (LSSD)

Of the six Directorates the Learner Support Services Division is the key department through which activities relating to teaching-learning are organized involving students and teachers at the study centre level. LSSD enrolls students, organizes face-to-face contact sessions, and extends other forms of academic support to its students. They also arrange laboratory science practical training at the study centres for second and third-year students and intensive coaching programmes (for some Subjects/Programmes). These include lectures by experts in the subject and form part of the student support services. The student services branch thus serves as an

information bureau; as an office for the admission of students to various courses of study; and as a channel of communication between the university and its students.

The Study Centres provide opportunities for teacher-student and student-student interaction. Students select the study centre of their choice keeping in view the programmes offer. Each study centre is headed by a Joint Director/Deputy Director/Asst. Director/Co-ordinator.

1. The key components of the student services system at the University include:
2. printed course materials supplied by the university;
3. face-to-face contact sessions at study centres;
4. pre-recorded video and audio lessons;
5. radio broadcasts daily at a fixed time in six half-hour slots four days a week;
6. live two way audio and one way video teleconferencing;
7. live phone-in radio conferencing;
8. laboratory practical training at zonal study centres for science subjects;
9. reference library facilities; and
10. lectures and seminars on topics of social relevance and current importance.

7.1 Learner Support Centers and the Counselling System

The Learner Support Services Division (LSSD) is an important and vital segment of Dr BRAOU. In that it conducts admissions to different programmes of the University and ensures smooth functioning of Learner Support Centres and Regional Centres. Presently, there are 178 Learner Support Centres, out of which 23 are Regional Centres. Besides admissions, guiding the learners and keeping them informed about the various activities of the University through the University website and giving SMS alerts about the various activities of the University are other functions of the Learner Support Centres (LSCsD). Out of these 178 LSCs, 20 are PG Study Centres and 14 of them offer M.B.A. Programme. For B.Ed. there are 10 Centres and for Special B.Ed. there are 10 Professional Support Centres, Combined 19 in Telangana and Andhra Pradesh States. 4 Study Centres are located in Central Prisonal, Cherlapalli, Hyderabad, Kadapa and Rajahmundry.

The Regional Co-ordination centres in the district head-quarters are provided with satellite communication. Face-to-face counselling and individual guidance for learners is provided at these study centres. Counselling deals with academic pursuits, career planning, choice of optional subjects, course units, assignments, examinations, audio and video lessons, and so on. The university reviews the counselling system from time to time and changes the methodologies of the system whenever necessary, based on feedback from students. All the centres act as annual examination centres in addition to providing face-to-face contact, academic guidance and general information.

7.2 Counsellors and Counselling Sessions

The university organizes regular face-to-face contact sessions at the study centres with the help of counsellors, whom the university appoints on a contractual part-time basis. Approximately 6500 Academic Counsellors, engaged from among the teachers working in the host institutions, assist in the tutorial services provided for all the programmes offered by the University.

7.3 Face-to-face Contact Sessions

The face-to-face contact sessions relate to course units, and academic content of different programmes. Face-to-face contact sessions are held on a fixed number of Sundays in each academic year, that is, for 24 hours per semester for optional subjects for the first-year

undergraduate programme. For the third-year undergraduate programmes, the contact sessions are held for 48 hours per course per semester. The students of First year B.Sc. programmes are provided with 24 hours of laboratory practical training for each course per semester, of which time is allotted for hands-on experiments and for demonstrations and videotaped experiments. In the third year of B.Sc. programme 48 hours are allotted per optional subject per semester. A total number of 192 hours are allocated for laboratory experiments for six semesters for one optional subject in science. B.Sc. students are required to pay an additional fee towards the lab fee for practical training.

The schedule of contact sessions is communicated to students by individual letters sent from the student services branch at headquarters. As well, the study centre coordinators give wide publicity about the programmes through local newspapers. Attendance is not compulsory for the face-to-face contact sessions. But, attendance is compulsory for science practical training. The science students are not allowed to write the examinations if they do not have a minimum of 75% attendance in the practical sessions.

7.4 Student Strength :

Particulars of Student Strength in 2021-22

		1st Year	2nd Year	3rd Year	Total
1.UG	BED	0	0	0	0
	BA	25,934	20,422	17,813	64,169
	BCOM	9,087	5,562	4,912	19,561
	BLISC	3,450	0	0	3,450
	BSC	6,122	3,817	3,158	13,097
	SPECIAL B.ED	0	499	0	499
2.PG	M.A ECONOMICS	390	248	0	638
	M.A ENGLISH	2,451	1,407	0	3,858
	M.A HINDI	361	241	0	602
	M.A HISTORY	450	324	0	774
	M.A JOUR. & MASS.	328	122	0	450
	M.A POLITICAL SCIENCE	1,048	684	0	1,732
	M.A PUBLIC ADMINISTRATION	503	311	0	814
	M.A SOCIOLOGY	1,083	872	0	1,955
	M.A TELUGU	2,269	1,488	0	3,757
	M.A URDU	152	132	0	284
	M.Sc BOTONY	298	159	0	457
	M.Sc CHEMISTRY	447	157	0	604
	M.Sc ENV SCIENCE	207	163	0	370
	M.Sc MATHEMATICS	2,140	1,065	0	3,205
	M.Sc PHYSICS	256	128	0	384
	M.Sc PSYCHOLOGY	1,532	973	0	2,505
	M.Sc ZOOLOGY	350	182	0	532
	MBA	312	170	9	491
	MBA(HHCM)	83	0	0	83
	MCOM	584	315	0	899
	MLISC	489	2	0	491
3.RESEARCH	M.Phil COMMERCE	3	0	0	3
	M.Phil ECONOMICS	2	0	0	2
	M.Phil EDUCATION	5	0	0	5
	M.Phil ENGLISH	4	0	0	4
	M.Phil HINDI	1	0	0	1
	M.Phil HISTORY	4	0	0	4
	M.Phil LIBRARY & INFO SCI	2	0	0	2
	M.Phil MATHEMATICS	0	0	0	0
	M.Phil POLITICAL SCIENCE	2	0	0	2
	M.Phil PUBLIC ADMINISTRAT	2	0	0	2
	M.Phil SOCIOLOGY	2	0	0	2
	M.Phil TELUGU	2	0	0	2
	Ph.D BUSINESS MANAGEMENT	0	0	0	0
	Ph.D CHEMISTRY	0	0	0	0
	Ph.D COMMERCE	6	0	0	6
	Ph.D ECONOMICS	2	0	0	2
	Ph.D EDUCATION	4	0	0	4
	Ph.D ENGLISH	4	0	0	4
	Ph.D ENV. SCIENCE	0	0	0	0
	Ph.D HINDI	4	0	0	4
	Ph.D HISTORY	7	0	0	7
	Ph.D LIBRARY & INFO SCI	2	0	0	2

	Ph.D MATHEMATICS	0	0	0	0
	Ph.D PHYSICS	0	0	0	0
	Ph.D POLITICAL SCIENCE	4	0	0	4
	Ph.D PUBLIC ADMINISTRATIO	5	0	0	5
	Ph.D SOCIOLOGY	6	0	0	6
	Ph.D TELUGU	2	0	0	2
4DIPLOMA	PGDBF	105	0	0	105
	PGDCHT	29	0	0	29
	PGDES	97	0	0	97
	PGDHR	126	0	0	126
	PGDMM	117	0	0	117
	PGDWMMT	43	0	0	43
	PGDWS	67	0	0	67
5.CERTIFICATE	C.P.Lit.C.D	26	0	0	26
	CECE	187	0	0	187
	CPFN	323	0	0	323
	CPNGOM	33	0	0	33
	Total	61,554	39,443	25,892	126,889

The total enrolment of students in different Programmes of the University for the academic year 2021-22 is 1,26,889, showing the unstinting confidence that the general public hand in Dr BR Ambedkar Open University. Amongst the popular courses, were B.Li.Sc. with 3449, M.A. English with 2452, M.A. Telugu with 2271, M.Sc. Mathematics with 2140 and M.Sc. Psychology with 1532 admissions. For the academic year 2021-22, M.A. Political Science (1048 admissions) and M.A. Sociology (1083 admissions) are other programmes that have captured students' interest. Amongst the undergraduate programmes, Bachelor of Arts has 25,981 admissions for the academic year 2021-22.

The majority of the learners are consistently from rural background. The total number of rural learners in the academic year 2021-22 were 74,216 learners compared to 46,570 of the total number of urban learners. This shows predominantly that the University has a rural base. Out of 1,25,463 total learners enrolled for 2021-22 academic year 57,174 are women students. The number of women getting enrolled in different programmes is on the rise compared to their male counterparts specially in programmes like M.A. English (2441), M.Sc. Maths (1865), M.A. Telugu (1071) in 2021-22.

Nearly 1378 persons with disabilities enrolled in the University programmes of the University in 2021-22 and 21 transgender have also got enrolled in the same year.

Amongst the 1,25,463 candidates enrolled in the academic year 2021-22, 63,383 belong to Backward Castes, 30,363 to Scheduled Castes and 15,082 to the Scheduled Tribes. The above figures point out to the access and affordability of the University programmes to the distant learners.

Besides admissions, guiding the learners and keeping them informed about the various activities of the University through the University website and giving SMS alerts about the various activities of the University are other functions of the LSSD. Under the aegis of the Vice-chancellor, Dr BRAOU adopted "**Blended mode of Learning**" where active learning was made possible from University Head Quarters from the academic year 2020-21, and this mode learning continued in 2021-22. Further, in addition to the regular Radio and Video lessons through T-SAT channel on weekdays, YouTube channel of the University was launched making the lessons available 24X7 to the learners.

Blended Mode of Learning

As per the UGC Regulations, Dr.BRAOU provides flexible learning by using a variety of media, including Print and Electronic media and conducts online counseling and occasional interactive face-to- face meeting. Teaching-learning experiences include practical work experience.

The pedagogical use of modern educational practices that support blended learning are also adopted by the University so as to have more sophisticated approach to the use of ICT and expertise in e- learning.

There is a shift to blended mode of learning by the University with elements of online learning and physical counseling classes at learning Support Centres.

A few contact-cum-counseling classes are conducted at learner Support Centres and some contact-cum-counseling classes are conducted online through zoom platform from University headquarters. The schedule of online classes and offline classes are displayed on the University web-site regularly.

The launching of the MOOC courses on SWAYAM platform of the UGC on “Gender Sensitization” and “Stress Management” with the idea of making them online elective courses with credits for students at Degree level is another innovative step taken by the University.

LSSD has also contributed in the initiative of the University to have a Learner Support Centre at Army Ordinance Corps Centre, Trimulgherry, Secunderabad, offering all the academic programmes of the University for the Defense personnel and their family members, thus serving those who serve the nation.

LSSD- with its network of Learner Support Centres and its office at the Head Quarters and helpdesk has tried to serve learners and tried to bridge the University’s vision with students’ aspirations and dreams, especially during the troublesome pandemic year.

Centre for Online Learning

Centre for Online Learning as started in July 2019 with I/c Director, Dr. G.Saroja.

This Centre was started with the objective to develop Online Education and Learning for the Distance Learners who may opt for Online Learning and Certification. This centre is in its nascent stage.

8. PROF. G.RAM REDDY RESEARCH CENTRE FOR RESEARCH & DEVELOPMENT (GRCR&D)

8.1 Mission Statement

In order to benefit the Open Distance Learning systems of India and abroad, Dr. B. R. Ambedkar Open University has set up the Prof.G.Ram Reddy Research Academy of Distance Education (GRADE). This Centre has been renamed as Prof. G. Ramreddy Research Centre for Research and Development (GRCR&D) in 2022. This Centre for research in distance education helps formalize and collate all academic efforts so as to encourage research studies in ODL system, which would not only greatly contribute for quality and development of distance education but also improve the services to the distance learners. The added benefit is that building a research environment conducive to professional development of teachers of ODL, would certainly yield rich dividends to the open learning system.

8.2 Objectives

- To carry out system-based research in distance education in India, the Asian Region and beyond;

- To conduct workshops, seminars and training programs;
- To collaborate with institutions and agencies to undertake distance education research in India and abroad;
- To undertake consultancy;
- To sponsor research projects;
- To disseminate knowledge in the field of distance education;
- To establish and maintain a data bank in the field of distance education;
- To offer fellowships; and
- To conduct evaluation studies.

GRCR&D caters to the needs of distance teaching institutions, distance educators, researchers, policy makers, organizations and institutions with research interests for promoting distance education. Its specific functions are geared to match the requirements of target groups.

GRCR&D conducts evaluation studies on Educational system of Dr.BRAOU. and procedures adopted and student responses to various academic programmes, study material, and support services provided in order to get the feedback to improve the quality and relevance of programmes offered and services provided.

8.3 Functions

One of the important functions of GRCR&D includes organizing periodic interactive workshops on Research Methodology in Distance Education and preparing manuals on Research Methodology. GRCR&D further systematizes the process of enquiry into distance education systems and procedures. Specific attention is given to impact studies, longitudinal studies and action research projects. Creating an exhaustive database on distance education in different regions/countries and providing access to this data to researchers is another important function to promote system-based research, which ensures enhancing the quality of learning material and excellence in scholarship. Collaborative Research Projects are undertaken by GRCR&D with other Distance Education Institutions in the world. The Academy will play a crucial role in inviting scholars with rich experience and eminent experts in distance education/open learning to carry out studies in curriculum design and quality teaching.

The important research studies conducted so far are project based research studies about the various practices adopted by the university in the process of admissions, development of course materials, printing and dispatch of course materials, arranging counseling classes in the study centers, conducting examinations and evaluation and declaration of results.

8.4 Activities of the Branch:

- I. Systemic Research Studies Initiated
 1. “ODL Students perceptions and feedback on the effect of pandemic on their learning” an online survey jointly conducted by BRAOU and CEMCA.
- II. Research Reports published
 1. Students learning Experience during Covid- 19: Dr.BRAOU by GRCR&D & CIQA.
 2. Students’ Learning Experience during Covid-19: A Study of Open Universities in India by CEMCA in association with GRCR&D &CIQA.
 3. Published Quality Assurance lecture series- First lecture “on Indian first Open University in Transition: Need for Reimagining the Future Together” by Prof. V.S Prasad Formerly V.C Dr.BRAOU and Formerly Director NAAC.

9. ELECTRONIC MASS MEDIA & RESEARCH CENTRE (EMM&RC)

EMM&RC, formerly known as Audio Visual Production & Research Centre (AVP&RC), BRAOU was established in 1985. Its major objectives are to produce audio and video programmes; to organize transmission of educational programmes over radio and television; to conduct training and academic programmes in communication; and, to undertake research in the field of educational technology as applied to distance education.

EMM&RC is equipped with a T.V. Studio, a Sound Studio, Master Control rooms and Video editing set up equipped with Betacam equipment to produce curriculum-oriented Audio-Video lessons for the learners of the University.

9.1 List of Equipment procured

1. P2 Cam, Corder for ENG coverages - 01 No.
2. Camcorder for outdoor Video Lessons recording – 01 No.
3. Digital Video Editing Suites – 02 Nos.
4. Digital Video Recorder cum Editor – 01 No.
5. Add – on Circuit Boards for Existing Equipment
 - a. Multi viewer board for Video Switcher – 01 No.
 - b. P2 Memory Cards – 03 Nos for Video Camera
 - c. P2 Memory Card Reader – 01 No.

9.2 Audio Visual Programmes

The University has been broadcasting its syllabus-oriented educational lessons on All India Radio, Hyderabad ‘B’ with short wave support for state-wide coverage ever since its inception. In addition to organising broadcast of Radio and T.V Lessons, the Centre undertakes the responsibility of providing Audio, Video support to the learners of the University at the Study Centre level. In order to provide these facilities the University has arranged a T.V set, DVD Recorders and CDs at all the major Study centres of University such as the Regional Centres (RCs) and P.G. Centres. The A.V programmes produced by this Centre are converted into CD format and sent to the respective Study centres for utilisation by the Students at their own pace and place. Apart from providing preview of Video Programmes the Centre is also providing copying of CDs/DVDs to individual learners at the Headquarters on request.

9.3 Trainings and Workshops:

In 2021-22, the EMM&RC in collaboration with CSTD has organized a 14 day workshop on “Audio-Visual presentation and Anchoring of Educational Programmes “ for 2 batches of teachers. The main object of the training is to develop Audio-Visual presentation skills, Voice-modulation techniques, body language and Anchoring skills in order to present the Audio-Visual programmes in professional manner.

9.4 Research Activities:

The Centre has undertaken the Research Project on Audio –Video Programmes to broadcast through All India Radio and DD-8 Saptagiri Channel in connection with feedback on the programmes from Learners, Counsellors and others. The data is under process.

The Centre also analyzed the Teleconference programmes, Video Lessons and Radio Lessons subject-wise, faculty wise recorded and broadcast through DD-8 Saptagiri channel and All India Radio since 2005.

10. CENTRE FOR STAFF TRAINING AND DEVELOPMENT (CSTD)

This University has the distinction of having an exclusive unit looking after the training, retraining and human resource development function for all its regular and ancillary staff.

The main objectives of the Centre are competency building, training in application of new technologies and training material development. With its objective of upgrading skills and motivating staff to perform better, the Centre for Staff Training and Development organized workshops on different themes such as study centre management, office procedures, telephonic skills, computer awareness, and personality development for employees at the headquarters and the study centres as well as for heads of study centres. The details of some of the programmes are as follows:

**PARTICULARS OF THE TRAINING ACTIVITIES ORGANISED BY CSTD
DURING 2021-2022.**

Sl. No.	Date	Title of the programme	Particulars of the participants
1	27 th Oct, 2021	Workshop on “Online Content Management” zoom inc., Teaching Tools in collaboration and with	Faculty Teachers),BRAOU & Counsellors of UG & PG Courses
2	20 th Dec 2021 to 7 th Jan 2022	Workshop on “Online Course Development for Swayam”(CSTD launched Online Program for Teachers in collaboration with CEMCA).	All India level MOOC based programme for teachers working in KG to PG institutions.
3	11 th Feb, 2022	“An Orientation Lecture on Understanding Online Education a Policy Perspective”	All the Academic administrative Officers.
4	14 th to 25 th March, 2022	Online Capacity Building Programme on “Blended Learning in Higher Education Institutions” for Teachers in Higher Education Institutions in Telangana and Andhra Pradesh”	Teachers in Telangana and Andhra Pradesh

11. DIRECTORATE OF MATERIAL AND PUBLICATION BRANCH (DMP)

The Directorate of Materials & Publications Branch is one of the important branches of the University. Basically, this branch is an expense centre and it is engaged in planning the future expenditure. Accordingly, it procures stores in optimal quantities, produces and distributes various supplies to the branches within the University, Regional Coordination Centres and Study Centres of the University spread all over the State of Andhra Pradesh. This branch is an important and vital segment of the support services wing of the Open University. It is headed by a Director

and consists of three key sections viz. purchase, printing and dispatch of course material. Further, it provides Annual Maintenance Contract (AMC) for the Insurance of university Assets, Computers, Printers, Scanners, & Xerox Machines etc.

11.1 Functions

1. Receipt of indents from various branches
2. Obtaining the Administrative and Financial Sanctions
3. Observing the Purchase Procedure/Tenders
4. Procuring items
5. Warehousing
6. Issue of Supplies to the indenters
7. Production of Course Material
8. Despatch of Course Material
9. Maintenance of Paper Warehouse
10. Maintenance of Study Material House/Record Keeping/Stock Registers.

11.2 Purchase Section

The University has a centralized purchase system. The Purchase Section takes care of the total requirements of the University. This section is actively engaged in vendor development, procurement, storing and supplying the same to the various branches. This section aims at purchasing machinery, vehicles, computers, audio-visual equipment, furniture, printing paper, stationery, etc., at economical and competitive rates and supplying them in time to the indenting branches.

This section processes indents based on the requirements of the branches of University, Regional Coordination Centres and Study Centres. The maintenance, repairs and upkeep of the machinery and equipment, as well as furniture, is also attended by this section. The Purchases are made through Indigenous/International markets by calling open tenders. The branch imports some of the goods from Singapore and US by availing Customs Duty/Excise Duty exemption by the Department of Scientific and Industrial Research (DSIR). The Branch has taken all possible care to minimize the cost and increase the value by applying techniques like value engineering techniques where the cost is minimized without affecting the function and quality. The details of items purchased during 2021-22 is given below:

Statement showing the details of purchased equipment during 2021-22					
1.	Richo Xerox Machines under buy back system	64	08-07-2021	Shiva Bhavani Max Solutions, Hyd	1,88,798
2.	Richo Toner Cartridges	68	19-07-2021	Siva Bhavani Max Solutions, Secunderabad.	6,464
3.	HP LazerJet P1106 Printers	93	19-08-2021	Shiva Bhavani Max Solutions, Hyd	1,07,380
4.	Dell Vostro Desktops	94	24-08-2021	Hitachi Systems Micro Clinic Pvt. Ltd., Hyderabad.	4,74,743
5.	Numeric Make 1000VA UPS	95	25-08-2021	Prenex Systems Pvt. Ltd. Hyd.	22,396
6.	HP Printer Cartridges P1106/1108 printers	98	30-08-2021	Commercial Controls, hyd.	297926
7.	Epson Ink Tank Printer	99	30-08-2021	Prenex Systems Pvt. Ltd. Hyd.	18,467
8.	HP 88A HP Printers cartridges	176	07-12-2021	Prenex Systems Pvt. Ltd. Hyd.	2,97,926
9.	Escan Anti Virus	181	13-12-2021	PSR IT Services Pvt. Ltd., Hyderabad	1,39,535
10.	High resolution Video conference room Camera	195	22-12-2021	BIOS Technologies, Hyderabad	1,46,000
11.	HP LazerJet P1106 Printers	198	27-12-2021	Siva Bhavani Max Solutions, Secunderabad.	24,662
12.	DELL VostroLaptops 11 Generaion	221	24-01-2022	SVS Technologies, Secunderabad	18,07,286
13.	Numeric Make 1000VA UPS	233	14-02-2022	Siva Bhavani Max Solutions, Secunderabad.	1,16,820
14.	HP Colour Kit Cartridges	241	16-02-2022	Commercial Controls, hyd.	27,320
15.	Upgrading University Website	245	23-02-2022	Trace Network & Engg. Pvt. Ltd., Hyderabad	4,77,540
16.	Computer & Allied Equipments USB, CMOS, Picup rollers etc.	257	05-03-2022	Prenex Systems Pvt. Ltd. Hyd.	2,40,036

11.3 Printing Section

The Printing Section produces the university text books pertaining to the programmes of the University in English, Telugu and Urdu Mediums as well as other materials like Application Forms, Prospectuses, Students Fee intimation letters, Answer Scripts, Convocation Material. "Opvarsity News" Bulletins, Calendars, Diaries, Greeting Cards, etc., to suit the needs of different branches of the University from time to time.

Besides, to meet the annual requirement of university text books and other contingencies, this section maintains a paper warehouse. As and when the Printing Orders/Job orders are issued, paper is released from the warehouse to the printers directly. All possible care has been taken to recover the outstanding paper from the printers. Wherever possible, attempts are made to combine the volumes of university text books into a single book to save the cost on the title card paper and common papers in two volumes. Though the student strength is increasing year after year, the expenditure shows a declining trend.

The Directorate of Materials and Publications has arranged printing of about 1065 different titles of university text books relating to UG, PG, Diploma and Certificate programmes. Details are given below:

Books Printed in the Academic year 2021-22

S.No.	Name of the programme	No. of copies
1.	Printing and supply of U.G Ist, 2 nd & 3 rd year	2,49,600
2.	P.G.Courses and all Diplomas	1,75,500
Total numbers of copies printed		4,25,100

The Study Material House is responsible for taking delivery of the printed university text books from various printers. This section maintains the stocks of the university text books in a systematic way and dispatches it as and when programmes are offered. To a large extent, it has mechanized the process of arranging, lifting and dispatching the university text books. The University despatches text books of P.G. first year and U.G. all semesters to the Study Centres. For P.G.II year, Diplomas and other programmes, the learning material is being sent by Express Parcel Post directly to the residential addresses of students in States of Andhra Pradesh and Telangana States. The details are given below:

Books dispatched to UG Students

Sl.No.	Year	Programmes	No. of Students	No. of Books Dispatched
1	2021-22	Under Graduation	81,668	5,71,675

Books dispatched to PG Students

Sl.No.	Academic Year	PG and PG DIPLOMAS	Number of Students	Number of Books Dispatched
1	2021-22	do	29,481	3,33,878

12. LIBRARY

The University houses library on the campus with a rich collection of books and journals both print & electric related to Distance Education and various other subjects. The information related to the Library, its staff and collection are given below:

1.1 Library collection including Narla Library (Number of titles/No. Of volumes)

Philanthropic Collection:

Sri V. R. Narla Collection	16630 Nos.
Prof.G. Ram Reddy Collection	1,765 Nos.
Prof. V. S. Prasad Collection	700 Nos.

Library collection year wise:-

Library collection as on 31-03-2022 – 1, 51005 Nos.

(This includes both Central and Study Centre Library books and Non-Book material)

12.2 Library services:

- Lending service
- Reference service
- Referral Services
- Bibliographic services
- OPAC
- Inter library loan
- Reprographic services
- Information retrieval service

12.3 Annual Budget and Acquisition in 2021-2022 (in Rs)

Sl.No	Particulars	2021 -22	
		Allotted	Spent
1	Books including Journals	25,00,000.00	8,15,751.00
2	Binding of Books	50,000.00	24,900.00
3	News Papers & Periodicals	1,00,000.00	68,169.00
4	Ambedkar literature	25,000.00	0.00
5.	Miscellaneous	50,000.00	10,500.00
6.	Cassttes, Films, Charts, Maps Etc.	3,00,000.00	2,77,300.00
	Total	30,25,000.00	11,96,620.00

Journals Subscribed (National & International)

Sl.No	Particulars	2021 -2022	
		Indian	Foreign
1	Journals	35	Nil
2	Newspapers	19	
3	Magazines	20	
4	E - Journals	J-Gate, Prject Muse SSR-Sagr Journals-35J-Store, Orient Black Swan –E- Journals	

13. WOMEN’S DEVELOPMENT & EXTENSION CENTRE (WD & EC)

In 1993, the University has set up Women Studies Cell which was later renamed as Women’s Development and Extension Centre. The establishment of the Centre provides an opportunity for women’s development.

The Women Development and Extension Centre of Dr.B.R.Ambedkar Open University organises programmes, workshops and seminars by involving women activists, academicians, lawyers, police officers and intellectuals on contemporary issues related to women working in the university.

9.1 Objectives

The main objectives of the centre are:

- To critically study problems, aspirations and needs of the women learners constituting 38% of University’s enrolment;
- To promote incorporation of women’s studies perspectives in course offerings;
- To encourage research on socially relevant areas directly linked with women’s development and status;
- To generate source material by building documentation on women’s specific issues in the region;
- To provide counselling on various aspects of working and non-working women’s life;
- To provide information, knowledge and skills for economic independence of women;
- To enhance access to legal literacy and information on women’s rights and entitlements in the society;
- To organize extension activities in the areas of literacy, health, nutrition, environment, entrepreneurship, etc.;
- To sensitize our teachers and administrators to become agents of women’s empowerment; and
- To establish strong networking within and outside the university.

The centre has been organizing a number of formal and informal activities and programmes.

13.2 Functional and Organisational Structure

The Centre's main objective is to motivate and empower women through higher education and to sensitise the women employees of the university towards the issues related to women. Through a participatory approach the centre is conducting its activities by involving its employees at various levels. To organize the programmes and day to day activities, the university has evolved a structure to plan and implement its activities. Basically the Centre has a three-tier mechanism to coordinate its activities.

i) Officer In-charge of the WD&EC

The Officer In-charge of the WD&EC is the coordinator to take up the programmes. It is a position filled up on tenure basis and the officer is named from the teachers working in the university. The officer WDEC has the overall responsibility to initiate and organize the activities of the centre in consultation with different committees. At present Dr.N. Rajani is the officer in-charge of the center.

ii) Advisory Committee

The WD&EC has an Advisory Committee to design the programmes to meet the needs of the women employees, the university constitutes an Advisory Committee with eminent women from different walks of life, those who associate with different movements and organizations in the society. This committee works under the Chairmanship of the Vice-Chancellor and the Officer In-charge is the Convener of the committee. The Rector and the Registrar and three external experts and two members from the core committee shall be the members of the Advisory committee. The committee is advisory in nature which meets once in three months to identify issues and plan programmes.

iii) Core Committee

For the regular monitoring of the programme the centre has constituted a Core Committee with senior and active members of the faculties and employees. The Committee acts as the executive committee to implement the programmes planned and assigned by the Advisory Committee. Apart from the regular programmes, the Core Committee acts as the organizing committee of the events on special occasions.

The WDEC has its own office with all necessary infrastructure and supporting staff within the main campus of the university.

13.3 Activities Organized by WD&EC for the year 2021 to 2022

- On 03-01-2022, on the occasion of Savithribai Phule Jayanthi, a talk on Savithribai was delivered by Dr. M.M.Vinodini.
- International Women's Day was celebrated on 9th March 2022. Smt. Sunita Laxmareddy, former minister; Chairperson, Telangana State Women Commission was the Chief Guest and Prof. Reddy Syamala, Academician and Linguist was the Guest of Honour.

14. UGC-DEB AFFAIRS CELL

The Development Cell was established in the year 1993 and later named as UGC-DEB Affairs Cell. This Cell is headed by an Officer assisted by an Assistant Registrar and other support staff. With resource management as its chief objective, it coordinates with various other branches of the University, institutions and organizations to prepare development proposals seeking grants from various funding agencies.

14.1. Functions

The functions of the UGC-DEB Affairs are:

- To liaise with funding agencies;
- To mobilize resources;
- To maintain the development plan;
- To monitor research projects, fellowships and grants;
- To disburse development funds including seminar travel and publication grants;
- To settle accounts; and
- To submit audited statements.

Within the University, this division has the responsibility of facilitating staff development activities such as participation in national & international seminars. It also collates development proposals and monitors the disbursement of development grants. It maintains records of expenditure and details of utilization to be audited and forwarded to the funding bodies.

14.2 Interface with other Organisations

1. The Commonwealth of Learning
2. Indira Gandhi National Open University
3. The Distance Education Council
4. Commonwealth Educational Media Centre for Asia
5. Government of India
6. Ministry of Human Resource Development
7. Department of Science and Technology
8. Government of Andhra Pradesh
9. Telangana State Council of Higher Education
10. All other Open Universities and Conventional Universities

14.3 Description of Regular, Internal, External Financial Audits:

The Institution has established a mechanism for conducting internal and external Audit on the financial transactions of every year to ensure financial compliance. The two way Financial Audit Process is as follows:

- (i) Internal Audit: An Internal Audit Cell (Pre-Audit Wing of the Finance Branch) which thoroughly verifies the bills and files sent for financial sanction as per the University rules and regulations and recommends for payment to the Accounts Wing.
- (ii) External Audit: Under Sec.28 of the University Act of 1982, the Accounts/Vouchers of the preceding year shall be submitted to Audit before the end of the current financial Year.
 - (a) Department of State Audit, Government of Telangana: The Accounts of the Universities are audited by the State Audit, Government of Telangana on annual basis, which verifies every voucher and certifies the Annual Accounts.
 - (b) Comptroller and Auditor General, Government of India : The accounts of the University are also audited by the Comptroller and Auditor General, Government of India as well as Accountant-General of India, under the sec.(2)&(3) of the CAG(D.P.C.) Act of 1971.

The Audit reports are received in the Accounts Branch of the University. The Audit objections raised in the Reports of Director of State Audit, Government of Telangana and the Accountant General (A&E), Hyderabad, Telangana, Government of India are communicated to the all Heads of the branches concerned for rectification and furnishing replies to the Audit Objections. The replies are submitted to the Audit for settling/dropping of objections raised by the State Audit Department.

14.4 Mobilization and Utilization of Resources:

The base line for Resources Mobilization by the University is purely “Self- Generated” by way of collecting the Tuition Fee and Other Fee from the Learners on nominal fee structure. The University basically focuses upon self-sustainability model to generate the required physical and financial resources and is mostly depending on self-mobilisation of funds.

The University also receives the Block Grant from the Government of Telangana and also UGC-DEB as Development Grant from the University Grants Commission, New Delhi.

The Block Grant sanctioned by the Government is spent on payment of Salaries, Pensions and maintenance of other contingencies which is meager and insufficient and hence the University is completely dependent on its own resources.

The Grant received from “DEB” is utilized for specific purposes i.e., Staff Training, Development of Course Material, Publications, Seminars, Research Grant, Books (Library), Student Support Services, Assistance for Human Resources, Technology Support, Vocational Education & Training through Open Distance Learning Mode, Research & Development and Travel Expenditure.

The other resources of the University are

1. Rent from Auditorium.
2. Hiring of University Premises for film shooting.
3. Rent from Post office, Bank, Canteen, ATM.
4. Sale of Publications to other Universities.
5. Miscellaneous.

The resources so generated are utilized for payment of salaries / Pensions, Printing of Course Material, maintenance of study Centre, payment of Remuneration to the Counsellors and Part Time staff in the Study Centre, Creation of infrastructure, etc. The base line for optimum Utilization of Resources by the University is that all the University Teaching departments and Administrative offices of the University are treated as one comprehensive unit and physical, financial and Human Resources are shared / allocated among various teaching administrative officers as per the changing needs.

The Mechanism used to monitor effective and efficient use of financial resources is as below.

- (1) Before the Commencement of every financial year, the Finance Officer presents the Budget estimates before Finance Committee / Executive Council for its approval, duly considering the recommendations / made by the needs of all the Branches.
- (2) The University Budget includes recurring Revenue Expenditure such as Salaries / Pensions, Stationery, Printing of Course Material, conduct of Exams, etc.
- (3) The expenses will be monitored by the Finance Branch as per the Budget allocated by the management.

Institutional resources for F.Y.2021-22 are as follows

(a).Student Tuition/Admission & Examination Fee:

(Rupees In Lakhs)

Year	2021-22
Collection of Student Tuition Fee, Exam Fee	7273.28

(b)Government Block Grant:

(Rupees in Lakhs)

Year	2021-22
Block Grant sanctioned by Government of Telangana	1006.30

(c).Sharing of Learning Materials (Sale of University Publications):

(in Rupees)

Year	2021-22
Sharing of Learning Materials with other Universities in the Country	60,70,533.59

Percentage of expenditure on Learner Support Services:

Expenditure by the Institution on Learner Support Services (excluding Salaries and capital Expenditure) year-wise over the last five years (INR in Lakhs)

Year	Expenditure on Learner Support Services	Total Expenditure of the Institution excluding Salaries	Percentage
2021-22	7273.28	7555.11	96.27

16 SC & ST CELL

Formation of SC/ST Cell

The SC/ST Cell was set up in 1993. The cell is headed by a Liaison Officer who is assisted by supporting staff.

16.1 Objectives

- To implement the reservation policy for SC/ST students and employees in the university.
- To collect data regarding the implementation of policies in respect of admissions, appointment to teaching and non-teaching positions in the university and analysis of the data to find out the trends towards fulfilling the objectives of the cell.
- To take up follow up measures for achieving the objectives and targets laid down for the purpose by Government of India, Government of Andhra Pradesh and the UGC.
- To implement and monitor continuously and evaluate the reservation policy in the university and suggest measures for ensuring the effective implementation of the policy and programmes of the Government of India.

16.2 Functions

- Monitoring the admissions of SC/ST students in various courses.
- Guiding the staff of student services branch about the rules of reservation and the fee concession.
- Maintaining liaison with the Social and Tribal Welfare Officers in the 23 Districts in the State for obtaining re-imbusement of fee concessions extended to the SC/ST students.
- Preparation and furnishing of the detailed enrolment of SC/ST students to the Government of Andhra Pradesh, Ministry of HRD and Talangana State Council of Higher Education, Hyderabad, every year.
- Settlement of undisbursed amounts and sending the utilization certificates to the sanctioning agencies.
- Conduct of pre-enrolment counselling classes for SC/ST students.
- Conduct of remedial classes for SC/ST students.
- Dealing with the representations from the SC/ST candidates.
- Functioning as a Grievance Redressal Cell.
- Maintaining a register of details of employment of SC/ST candidates in various posts in the University.

The SC/ST Cell has an Advisory Committee under the Chairmanship of the Vice-Chancellor with members from the Social Welfare and Tribal Welfare Departments, Government of Talangana.

Enrollment Statistics of 2021-2022

	Academic year	2021
Social status	BC	64,053
	OC	16,915
	SC	30,726
	ST	15,195
	TOTAL	126,889

17. COMPUTER CENTRE

The scale of operations of this university is extremely large and constant efforts are made to provide efficient and speedy services without compromising on quality. With the help of computerization, steps have now been taken to provide timely and quality services using limited resources. The centre has designed, developed and implemented various applications in the area of student services, examinations and administrative systems.

Services have been brought on-line with user-friendly solutions using LAN. Two separate computer units have been set up in the Student Services and Examinations Branches for increasing accuracy and speed in the processing of admission and examination data. The centre maintains the university web-site regularly. Information relating to counselling schedules, telecast and broadcast schedules, last dates for payment of fees and submission of applications for various programmes offered by the university are available online.

The Computer Centre of the University is handling online student services including online admissions, online examinations registration, result processing, result hosting, online payment collection, etc., The Computer Centre is also responsible for maintaining IT infrastructure in the University (LAN, Internet, Servers. etc.,).

Further, the Computer Center is also developing and maintaining in-house software for the student services with the help of Technical Advisor, System Engineer, Programmer & Computer Programming Assistants (CPA).

The daily activity of the Computer Center team is to update software applications as per the requirements of the University. Major software application changes occur in Examination registration forms due to 365 days of exams for UG/PG semester wise & year-wise and changes in EntranceTest registration forms and other online software applications for the urgent needs of the University.

During the pandemic time of 2021-22, major changes in the software applications were made to accommodate the current requirements of the University.

The Major Activities :

- The Computer Center has prepared the schedules for Online counseling classes for the academic year 2021-22 and prepared an online application for class schedules for the students to join online classes from their homes. When the student logs into the University website, he/she can view or download their class schedule.
- The Computer Center has also prepared a special application for the faculty members to view and share class schedules with their team to conduct online classes. The special online application works as:
 1. If the Dean of the Faculty logs in, he/she can view and share class schedules of their faculty with all the departments working under the faculty.
 2. If the Department head logs in, he/she can view and share class schedules of their department with all the faculty working under that department.
 3. If the faculty login, they can view or copy the schedules of their classes.
- The Computer Center has scheduled and hosted 34 Parallel classes in 5 periods i.e., 34 x 5=170 classes per day for UG, PG and other Courses.
- The Computer Center has hosted a total of 34818 online classes, webinars, and meetings from 01-June-2021 to 14-July-2022.

18. EXAMINATION BRANCH

Examination Branch is an important wing of the University administration, headed by the Controller of Examinations. The University conducts examinations for the Undergraduate programmes semester-wise and Post-graduate programmes twice in an academic year (First spell and second spell). During the year under review 15,059 students were awarded Degrees for UG and 7384 learners were awarded degrees for PG, PG diploma and Certificate Programmes and 7 candidates are awarded Ph.D.

The Examinations are usually conducted at the Study Centres of Dr.B.R.Ambedkar Open University. The students' data is computerized and electronically processed on a centralized basis to provide a reliable and effective learner evaluation system. Every effort is made to streamline the examinations according to the academic calendar and to conduct examinations smoothly and declare results speedily.

The Examination Branch regularly conducts two spells of examinations for PG Programme and semester-wise for U.G. programme followed by spot valuation camps and online valuation for speedy processing of the results. Using ICR/OMR technologies and computerized data processing, the branch ensures reliable and timely release of results. In addition to conduct of programme –related examinations, the branch also coordinates and monitors the internal assessments of PG and Diploma programme.

Students Awarded Degrees (Academic Year 2021-22)

Sl.No	ProgrammeName	2021-22
1.	B.A.	10177
2	BSc	2108
3	B.Com	2774
4	B.Sc(Special)	6
5	MBA	22
6	M.Sc Mathematics	275
7	M.A.PublicAdmin	139
8	M.A.PolSci	385
9	M.A.ECO	131
10	M.A.His	173
11	M.LI.SC	292
12	M.A.SOCIOLOGY	469
13	M.A.ENGLISH	835
14	M.COM	280
15	C.P.F.N	93
16	P.G.DIP.IN WRITING MASS MEDIA IN TELUGU	14
17	P.G.DIPLOMA IN ENVIRONMENTAL STUDIES	15
18	P.G.DIPLOMA IN BUSINESS FINANCE	10
20	B.LI.SC	840
22	P.G.DIPLOMA IN WOMEN’’S STUDIES	4
23	P.G.DIPLOMA IN HUMAN RIGHTS	13
24	M.SC.BOTANY	112
25	M.SC. CHEMISTRY	96
26	M.SC ENVIRONMENTAL SCIENCE	121
27	M.SC. PHYSICS	64

28	M.SC. ZOOLOGY	113
29	M.A.HINDI	200
30	M.A.TELUGU	1265
31	B.ED	479
33	M.SC PSYCHOLOGY	446
35	M.A.URDU	103
36	B.ED SPECIAL EDUCATION	369
37	C.P.N.G.O.M	2
38	C.P.L.C.D	8
39	P.G.D.C.H.T	7
40	C.E.C.E	1
43	M.A.MASS COMMN. & PUBLIC RELATIONS	2
44	Ph.D.	7
	Total	22,450

19. ENGINEERING BRANCH

The main function of the Engineering Branch is to look after the construction and maintenance of the campus, including water supply distribution and drainage arrangements, operation and maintenance of H.T. supply, lifts, diesel generating sets, etc. The Engineering Branch headed by Executive Engineer with supporting staff, looks after the construction and maintenance of the University buildings in addition, Estate management of the campus which includes security arrangements, watch & ward supervision, campus greening, landscape development, maintaining hygiene and general cleanliness of the campus etc. Natural water bodies have been developed on the frontage to Administrative Building and in front of the Study Material House. Water fountains have been designed in the ponds to enhance the aesthetic beauty of the campus and eco-friendly environment has been created on the campus for the learners visiting the University. The campus premises are permitted for film shootings during holidays by charging Rs.15,000/- per day and the income so generated is deposited in Campus Development Fund Account and the same is being spent for Horticultural Development and beautification of the campus.

Activities of Engineering branch in 2021-22 :

1. A separate building for Examinations branch has been constructed with 4 floors on the campus at an estimated cost of Rs.9.15 crores 2019-21 with a total built up area of 41500 sft to meet the complete requirements of the Examination division including pre-examinations, post-examination schedules, on screen evaluation facilities etc. LAN networking cabling works are enabled and the Examinations Building is shifted for occupation in 2022.
2. MoU has been concluded with Council for Green Revolution (CGR) in the month of November, 2021 with a view to make Dr.BRAOU campus more green and sustainable for the overall development of the University campus in terms of restoring the green cover in the vacant areas of the University campus.
3. A Medicinal plant garden has been developed with different kinds of herbal and aromatic plant species in front of the main Administrative building to create awareness among the science students pursuing their studies in the University.

1. Beautification with ornamental plant species and landscape garden development has been done in the rock garden at the main gate of the University campus and water fountains added in the natural water bodies available in front of the main Administrative building. The Society to Save Rocks, Hyderabad has presented steel plaque to the University in recognition for preserving the 2500 million year old rock formations in our campus and especially the huge granite structure near the main entrance of the University.
2. High density plantation in the form of Miyawaki plantation has been developed at three locations of the campus during the year 2021-22 by planting more than 2000 plant species of different varieties of plants.

20. CENTRE FOR INTERNAL QUALITY ASSURANCE (CIQA)

20.1 Establishment

CIQA was established on 01-01-2010. Prof. C. Pushpa Ramakrishna, Prof. of English was appointed as the Consultant for the Centre. Prof. M.S.Hayat was appointed as the Director, CIQA on 13-07-2012.

CIQA plays a pivotal role in infusing new rigor and dynamism into the system by development pathways for research and development, innovation and entrepreneurship that would facilitate the reshaping and modernization of the ODL system. CIQA caters to the needs of the 21st Century and ultimately brings about seamless transfer of knowledge from theory to practice.

20.2 Objectives

- To maintain Quality in the services provided to the learners
- To ensure continuous improvements in the entire operations of the institutions
- To identify the key areas in which institution should maintain quality
- To disseminate information
- To devise mechanisms for interaction and to obtain feedback from various divisions/ Depts/Schools of the Institutions
- To suggest measures for qualitative improvements by providing directives to the authorities
- To ensure the implementation of the directives through regular monitoring
- To ensure participation of all stakeholders namely, parents, teachers, staff, society, employees, employers in **quality improvement process**

20.4 Composition of CIQA

The CIQA is headed by a full time Director who is a senior academician working in the University at the level of a Professor. It also has other senior staff of the level of Associate Professor/ Deputy Director and support staff for secretarial assistance.

20.5 Activities of CIQA

- Design annual plans for quality level enhancement at institutional level and ensure their implementation
- Arrange for feedback responses from students, employers and other stakeholders for quality related institutional processes
- Develop quality benchmarks/parameters for the various academic and administrative activities of the institution

- Retrieve information from other institutions on various quality benchmarks/parameters and best practices
- Organize workshops/seminars on quality related themes and institution wise dissemination of the proceedings of such activities
- Suggest restricting of programmes in order to make them relevant to the job market
- Develop and implement innovative practices in major areas leading to quality enhancement in services to the learners
- Create learner centric environment rather than institution centric environment

I. Workshops / Seminars conducted

1. GRCD & CIQA in collaboration with CEMCA Delhi has conducted workshop from 16th -19th August 2021, on SSR Preparatory work for NAAC assessment.
2. GRCD & CIQA in Collaboration with CEMCA Delhi has conducted its second workshop from 22nd to 24th September, 2021 on SSR Preparatory work for NAAC assessment.
3. GRCD & CIQA in Collaboration with CEMCA Delhi has conducted its third workshop from 28th to 30th October 2021 on SSR Preparatory work for NAAC assessment.
4. Conducted the first special lecture under the scheme of Quality Assurance Lecture series on 12th April 2022 on “Indian first Open University in Transition: Need for Reimagining the Future Together” by Prof. V.S Prasad, former V.C, Dr.BRAOU and former Director, NAAC.

II. Systemic Research Studies Initiated

1. ‘ODL Students perceptions and feedback on the effect of pandemic on their learning’- online survey jointly conducted by BRAOU and CEMCA.

III. Research Reports published

1. “Students learning Experience during Covid- 19: Dr.BRAOU” by GRCD & CIQA.
2. ‘Students’ Learning Experience during Covid-19: A Study of Open Universities in India’ by GRCD & CIQA in association with CEMCA.
3. Published Quality Assurance lecture series- First lecture on “Indian first Open University in Transition: Need for Reimagining the Future Together” by Prof. V.S Prasad, former V.C, Dr.BRAOU and former Director, NAAC.

21. CENTRE FOR SKILL DEVELOPMENT AND CAREER PLANNING (CSD&CP)

21.1 Introduction

The Centre for Skill Development and Career Planning is a relatively new Directorate established with the aim of imparting holistic all round skill set to the students graduating from the portals of the University. When a student presents himself as a prospective candidate for employment or if he wants to pursue post graduate degree he/ she must possess the requisite skill sets demanded by the profession or career furtherance. The Centre is mandated to provide such skill set to the graduates of the University.

21.2 Objectives

1. To introduce market relevant training programmes.
2. To recognize prior learning.
3. To align curriculum skill courses with conventional education and vocational education.
4. To adopt National Certification Framework for all the skill courses.
5. To strengthen employability skills.
6. To make placements by inviting neighbouring institutions.
7. To align all formal and vocational educational programmes including skill training with National Skill Qualifications Framework (NSQF)
8. To teach language, life skills, basic IT and Financial literacy which are integral part of most job roles in the economy today.
9. To ensure that all skill training programs include modules of basic computer literacy, language and soft skills etiquette, appreciation of gender diversity in workplace, building of positive health attitudes and social and life skills to enable the youth to be employable and market ready.

21.3 Functions

The University embraced choice based credit system from the Academic Year 2017-18 onwards. In order to give semblance to the objectives, the University has introduced skill based courses within the curriculum of the Degree Programs like Bachelor of Arts, Bachelor of Commerce and Bachelor of Sciences. The Centre of Centre for Skill Development & Career Planning (CSD&CP) liaises with the Academic Branches to offer Skill and Employment based courses to the students enrolled within the University and also to the students who are interested in pursuing stand alone skill based Certificate or Diploma Courses

21.4 Establishment

The Centre was established after 174th Meeting of E.C. dated 13-07-2018, which also directed the University to prepare an action plan about the skill based courses to be introduced. The first Director of CSD&CP was Dr. V.Santosh Reddy followed by G.Laxma Reddy subsequently. The present Director i/c is Dr. D. Rabindranath Solomon.

21.5 Achievements

The University entered into an MOU with Swamy Ramanada Tirtha Rural Institute on 15.06.2022. As part of the MOU with SRTRI Dr. BRAOU will

1. Mobilize the candidates to enroll for outcome based and skill based training programs.
2. Create a registration Hyperlink in the Admission Form to facilitate students enrolling with the University to register for skill courses offered under Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU- GKY) in SRTRI.
3. Issue certificates jointly with SRTRI to students of BRAOU who complete their courses successfully.
4. Assist the second party to design promotional measures to motivate students to enroll for these courses.

BRAOU will establish a program centre at SRTRI for the benefit of students who would want to enroll for UG/PG programs at the University.

22. PUBLIC RELATIONS BRANCH (PR)

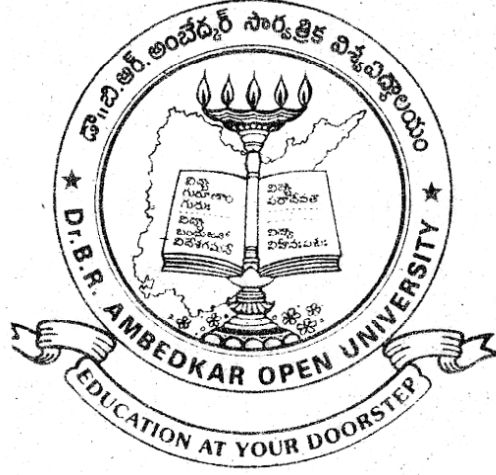
The Public Relations Branch acts as the 'Link' between the university and the public. The branch has Public Relations Officer and Secretarial staff. The branch is involved in the various functions of the University and directly reports to the Vice-Chancellor and the Registrar. They serve as a feedback for both positive and negative aspects and suggest from time to time remedial or corrective steps for improvements and better functioning of the University.

The Functions of The Public Relations Branch Include:

1. Issue of Press Releases/ notifications giving information to the students through the Print and Electronic media.
2. Releasing Admission Notifications to Newspapers, Magazines, FMs and Electronic Media.
3. Maintaining Press clippings etc.
4. Handling enquiries (in person), through post and telephone
5. Liaison with different branches and sister organizations
6. Bringing out an in-house News Bulletin (Opvarsity News)
7. Bringing out Publicity Materials-brochures, pamphlets, etc
8. Looking after employee relations
9. Facilitating Meetings and Convocations
10. Reception and Hospitality for the Visiting dignitaries to the University
11. Convocations Arrangements such Publicity-Press Conference etc.
12. Arrangement of Memorial Lectures and Others Events.
13. Prof.S.Bashiruddin Memorial Lecture,
14. Womens Day Lecture
15. Dr.B.R.Ambedkar Memorial Lecture
16. Telangana State Formation Day
17. World Environment Day
18. Sri P.V. Narasimha Rao memorial Lecture
19. Prof.K. Jayashankar Memorial Lecture
20. Foundation Day lecture
21. Sri Kaloji Narayana Rao Memorial Lecture
22. Bathukamma (Telanagana State Floral Festival)
23. National Science Day.
24. Indian Constitution day
25. Narla Memorial Lecture
26. Prof.G.Ram Reddy Memorial Lecture
27. Public Relations Officer is designated as the Nodal Officer for effectively implementing RTI Act-2005 as per 4(1)(B). Nodal officer coordinates with all the Directorates, Heads of Branches and Study Centres to disseminate the information to the Appellants within the stipulated period and submits quarterly reports to the Government of Telangana.
28. He also completes any other assignment given by the University Authorities, Government (State/Central) and organizes celebration of prominent Days/Events within a short notice of time.

ANNUAL ACCOUNTS

2021-2022



Dr. B.R. AMBEDKAR OPEN UNIVERSITY

Road No.46, Prof. G. Ram, Reddy Marg

Road No.46, Jubilee Hills,

Hyderabad - 500 033

**Dr.B.R.AMBEDKAR OPEN UNIVERSITY - HYDERABAD
ANNUAL ACCOUNTS 2021 - 22
ABSTRACT OF OPENING AND CLOSING BALANCES**

(Amount in Rupees)

	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
	OPENING BALANCE	Rs.30,19,11,000.00	Rs.30,19,11,354.61
	RECEIPTS	Rs.86,95,59,000.00	Rs.96,42,15,106.91
	TOTAL	Rs.1,17,14,70,000.00	Rs.1,26,61,26,461.52
	PAYMENTS	Rs.93,57,09,000.00	Rs.75,55,11,375.70
	CLOSING BALANCE	Rs.23,57,61,000.00	Rs.51,06,15,085.82

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2021 - 22
ABSTRACT OF RECEIPTS AND PAYMENTS

(Amount in Rupees)

CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
RECEIPTS			
	GENERAL FUND (28)		
	(A) REVENUE	Rs.76,02,10,000.00	Rs.84,80,36,031.03
	(B) CAPITAL	Rs.1,28,49,000.00	Rs.2,35,45,572.00
	(C) DEP./ ADVANCE & REMITTANCES	Rs.9,65,00,000.00	Rs.9,26,33,503.88
	TTL - 28 - GENERAL FUND	Rs.86,95,59,000.00	Rs.96,42,15,106.91
	DEC/GOI/COL FUND (13)	Rs.0.00	Rs.0.00
	(A) REVENUE	Rs.0.00	Rs.0.00
	(B) CAPITAL	Rs.0.00	Rs.0.00
	TTL - 13 - DEC FUND	Rs.0.00	Rs.0.00
	TTL - 28 + 13 GENERAL + DEC FUND	Rs.86,95,59,000.00	Rs.96,42,15,106.91
PAYMENTS			
	GENERAL FUND (28)		
	(A) REVENUE	Rs.67,81,39,000.00	Rs.56,52,11,141.70
	(B) CAPITAL	Rs.15,64,10,000.00	Rs.10,05,37,116.00
	(C) DEP./ ADVANCE & REMITANCE	Rs.10,11,60,000.00	Rs.8,96,40,069.00
	TTL - 28 - GENERAL FUND	Rs.93,57,09,000.00	Rs.75,53,88,326.70
	DEC/GOI/COL FUND (13)	Rs.0.00	
	(A) REVENUE	Rs.0.00	Rs.1,23,049.00
	(B) CAPITAL	Rs.0.00	
	TTL - 13 - DEC FUND	Rs.0.00	
	TTL - 28 + 13 GENERAL + DEC FUND	Rs.93,57,09,000.00	Rs.75,55,11,375.70

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2021 - 22
ABSTRACT OF RECEIPTS

CODE	HEAD OF ACCOUNT	(Amount in Rupees)	
		Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
(A)	REVENUE		
28	GENERAL FUND		
15	GRANTS	Rs.10,06,32,000.00	Rs.10,06,32,166.00
16	FEEES	Rs.63,93,92,000.00	Rs.72,73,29,793.44
17	OTHERS REVENUE RECEIPTS	Rs.2,01,86,000.00	Rs.2,00,74,071.59
	TOTAL GENERAL FUND	Rs.76,02,10,000.00	Rs.84,80,36,031.03
13	DEC/ GOI/ COL	Rs.0.00	Rs.0.00
	TOTAL (28 + 13)	Rs.76,02,10,000.00	Rs.84,80,36,031.03
	GRANTS		
101	GRANT FROM GOVT. OF TELANGANA	Rs.10,06,32,000.00	Rs.10,06,32,166.00
	GRANT FROM GOVERNMENT OF A.P.	Rs.0.00	Rs.0.00
	TOTAL GRANT:	Rs.10,06,32,000.00	Rs.10,06,32,166.00
109	GRANTS FROM GOVERNMENT OF INDIA	Rs.0.00	Rs.0.00
	TOTAL GRANTS(15)	Rs.10,06,32,000.00	Rs.10,06,32,166.00
	FEEES		
111	TUITION FEEES (SS)	Rs.42,40,00,000.00	Rs.66,27,87,348.63
	Less :Payments	Rs.0.00	Rs.49,91,000.00
	Less: Refund of Tuition Fee	Rs.0.00	Rs.1,86,150.00
	Total Payments		Rs.51,77,150.00
	Net	Rs.42,40,00,000.00	Rs.65,76,10,198.63
120	OTHER FEEES (SS)	Rs.47,00,000.00	Rs.12,67,679.00
120	OTHER FEEES (Exams) Misc.	Rs.2,28,96,000.00	Rs.64,53,501.00
121	ELIGIBILITY TEST FEEES (EXAM)	Rs.15,09,000.00	Rs.0.00
122	OTHER EXAMS (EXAM)	Rs.18,62,87,000.00	Rs.6,19,98,414.81
	TOTAL FEEES(16)	Rs.63,93,92,000.00	Rs.72,73,29,793.44
	MISCELLANEOUS		
141	SALE OF UNIVERSITY PUBLICATIONS	Rs.70,00,000.00	Rs.60,70,533.59
161	INTEREST	Rs.49,86,000.00	Rs.72,38,809.00
166	INTEREST ON ADVANCES	Rs.12,00,000.00	Rs.3,96,783.00
171	MISCELLANEOUS RECEIPTS	Rs.70,00,000.00	Rs.63,67,946.00
	TOTAL MISCELLANEOUS(17)	Rs.2,01,86,000.00	Rs.2,00,74,071.59
	A. REVENUE (15+16+17)	Rs.76,02,10,000.00	Rs.84,80,36,031.03

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2021 - 22
ABSTRACT OF RECEIPTS**

(Amount in Rupees)			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
DISTANCE EDUCATION BUREAU (DEB)			
106	DEVELOPMENT GRANT	Rs.0.00	Rs.0.00
108	UNASSIGNED GRANT	Rs.0.00	Rs.0.00
114	RESEARCH GRANT	Rs.0.00	Rs.0.00
115	Others (SEMINARS)	Rs.0.00	Rs.0.00
172	Miscellaneous	Rs.0.00	Rs.0.00
	TTL (13)	Rs.0.00	Rs.0.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2021 - 22
ABSTRACT OF RECEIPTS

			(Amount in Rupees)
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
(B) CAPITAL GRANTS			
19	402 TRANSFER FROM CAMPUS DEVELOPMENT FUND	Rs.0.00	Rs.1,06,96,836.00
19	403 TRANSFER FROM GPF	Rs.1,20,00,000.00	Rs.1,20,00,000.00
19	405 TRANSFER FROM OTHER FUNDS (Pension Recoveries regarding Finance Embezzelment)	Rs.8,49,000.00	Rs.8,48,736.00
TOTAL (B) (19)		Rs.1,28,49,000.00	Rs.2,35,45,572.00
(C) DEPOSITS/ADVANCES & REMITTANCES			
25	DEPOSITS	Rs.55,00,000.00	Rs.38,21,056.00
22	PERMENENT IMPREST	Rs.0.00	Rs.0.00
23	ADVANCES	Rs.40,00,000.00	Rs.32,78,982.00
24	REMITTANCES	Rs.8,70,00,000.00	Rs.8,55,33,465.88
TOTAL		Rs.9,65,00,000.00	Rs.9,26,33,503.88
301	DEPOSITS		
306	EMPLOYEES WELFARE FUND	Rs.35,00,000.00	Rs.32,86,106.00
307	GLISC	Rs.20,00,000.00	Rs.5,34,950.00
TOTAL		Rs.55,00,000.00	Rs.38,21,056.00
PERMANENT IMPREST		Rs.0.00	Rs.0.00
TOTAL		Rs.0.00	Rs.0.00
ADVANCES			
351	FESTIVAL ADVANCE	Rs.3,00,000.00	Rs. 1,64,250.00
353	EDUCATION ADVANCE	Rs.50,000.00	Rs. 0.00
354	MARRIAGE ADVANCE	Rs.8,00,000.00	Rs. 7,08,035.00
355	MOTOR CAR ADVANCE	Rs.6,50,000.00	Rs. 6,17,607.00
356	MOTOR CYCLE ADVANCE	Rs.5,00,000.00	Rs. 4,11,738.00
357	SPECIAL FESTIVAL ADVANCE	Rs.2,50,000.00	Rs. 1,58,581.00
358	COMPUTER ADVANCE	Rs.2,50,000.00	Rs. 2,06,160.00
363	HOUSE BUILDING ADVANCE	Rs.12,00,000.00	Rs. 10,12,611.00
TOTAL		Rs.40,00,000.00	Rs. 32,78,982.00
REMITTANCES			
360	DEDUCTIONS FROM SALARIES Etc.,	Rs.8,70,00,000.00	Rs. 8,55,33,465.88

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2021 - 22
ABSTRACT OF PAYMENTS

			(Amount in Rupees)
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
SUMMARY OF REVENUE EXPENSES			
	SALARY	Rs.7,62,31,000.00	Rs.6,23,05,727.00
	OTHER EXPENDITURE	Rs.10,30,47,000.00	Rs.8,61,51,963.70
	TOTAL (1) ADMN.	Rs.17,92,78,000.00	Rs.14,84,57,690.70
	SALARY	Rs.4,86,85,000.00	Rs.4,39,74,576.00
	OTHER EXPENDITURE	Rs.1,08,00,000.00	Rs.83,01,494.00
	TOTAL (2) ACD	Rs.5,94,85,000.00	Rs.5,22,76,070.00
	SALARY	Rs.5,90,58,000.00	Rs.5,16,92,866.00
	OTHER EXPENDITURE	Rs.9,71,00,000.00	Rs.7,24,84,982.00
	TOTAL (3) SSB + SC	Rs.15,61,58,000.00	Rs.12,41,77,848.00
	SALARY	Rs.2,74,98,000.00	Rs.2,46,73,990.00
	OTHER EXPENDITURE	Rs.6,00,00,000.00	Rs.3,89,21,173.00
	TOTAL (4) MP + CC	Rs.8,74,98,000.00	Rs.6,35,95,163.00
	SALARY	Rs.72,60,000.00	Rs.64,81,041.00
	OTHER EXPENDITURE	Rs.7,90,000.00	Rs.75,300.00
	TOTAL (5) GRADE	Rs.80,50,000.00	Rs.65,56,341.00
	SALARY	Rs.73,85,000.00	Rs.66,91,078.00
	OTHER EXPENDITURE	Rs.32,00,000.00	Rs.20,32,286.00
	TOTAL (6) CSTD	Rs.1,05,85,000.00	Rs.87,23,364.00
	SALARY	Rs.1,91,84,000.00	Rs.1,71,74,531.00
	OTHER EXPENDITURE	Rs.24,93,000.00	Rs.15,22,962.00
	TOTAL (7) AVPRC	Rs.2,16,77,000.00	Rs.1,86,97,493.00
	SALARY	Rs.70,60,000.00	Rs.62,49,808.00
	OTHER EXPENDITURE	Rs.30,25,000.00	Rs.11,96,620.00
	TOTAL (8) LIBRARY	Rs.1,00,85,000.00	Rs.74,46,428.00
	SALARY	Rs.3,25,98,000.00	Rs.2,91,58,340.00
	OTHER EXPENDITURE	Rs.8,04,58,000.00	Rs.7,87,74,394.00
	TOTAL (9) EXAMINATION	Rs.11,30,56,000.00	Rs.10,79,32,734.00
	SALARY	Rs.1,33,67,000.00	Rs.1,20,73,211.00
	OTHER EXPENDITURE	Rs.1,89,00,000.00	Rs.1,52,74,799.00
	TOTAL (10) ENGINEERING	Rs.3,22,67,000.00	Rs.2,73,48,010.00
	TOTAL (1TO10 SALARIES GNL.FUND) (28)	Rs.29,83,26,000.00	Rs.26,04,75,168.00
	TOTAL OTHER EXPENSES	Rs.37,98,13,000.00	Rs.30,47,35,973.70
	TOTAL GENERAL EXP. (SALARIES+OE)	Rs.67,81,39,000.00	Rs.56,52,11,141.70
	TOTAL DEC FUND (13)	Rs.36,00,000.00	Rs.1,23,049.00
	TOTAL REVENUE EXP. (GENERAL+DEB)	Rs.68,17,39,000.00	Rs.56,53,34,190.70

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2021 - 22
PAYMENTS

(Amount in Rupees)			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
(1) ADMINISTRATION			
500	(a) SALARY		
501	PAY OF TEACHING STAFF	Rs.99,71,000.00	Rs.92,12,116.00
502	PAY OF NON - TEACHING STAFF	Rs.2,31,39,000.00	Rs.2,10,53,853.00
503	DEARNESS ALLOWANCE	Rs.88,11,000.00	Rs.80,26,839.00
509	OTHER ALLOWANCE	Rs.2,88,73,000.00	Rs.2,02,04,378.00
510	P.R.C. ARREARS	Rs.54,37,000.00	Rs.38,08,541.00
500	(a) SALARY TTL	Rs.7,62,31,000.00	Rs.6,23,05,727.00
511	TRAVELLING ALLOWANCE	Rs.5,00,000.00	Rs.67,533.00
	(b)TTL - TRAVELLING EXPENSES	Rs.5,00,000.00	Rs.67,533.00
(c) OTHER EXPENSES			
514	POSTAGE & TELEGRAPHS	Rs.1,20,00,000.00	Rs.92,29,988.00
515	TELEPHONES	Rs.6,00,000.00	Rs.4,22,460.00
516	P O L	Rs.5,00,000.00	Rs.4,53,479.00
517	REPAIRS TO VEHICLES	Rs.3,00,000.00	Rs.2,58,904.00
518	WAGES/TIME SCALE EMPLOYEES	Rs.2,00,00,000.00	Rs.1,62,23,479.00
519	AMENITIES TO EMPLOYEES	Rs.15,00,000.00	Rs.14,01,017.00
524	OUT SOURCING	Rs.75,00,000.00	Rs.57,96,781.00
531	EMPLOYER SHARE OF C.P.S.	Rs.77,00,000.00	Rs.65,57,026.00
536	CONSULTANCY	Rs.1,25,00,000.00	Rs.1,04,43,091.00
541	HOSPITALITY	Rs.3,00,000.00	Rs.1,55,089.00
542	ADVERTISEMENT	Rs.15,00,000.00	Rs.7,57,504.00
543	AUDIT FEE	Rs.30,00,000.00	Rs.28,40,541.00
544	LEGAL EXPENSES	Rs.3,00,000.00	Rs.2,26,000.00
549	NEWS PAPERS & PERIODICALS	Rs.0.00	Rs.0.00
550	PUBLICITY & PROMOTION	Rs.7,00,000.00	Rs.4,02,631.88
551	SUBSCRIPTION/MEMBERSHIP FEE	Rs.4,00,000.00	Rs.3,03,226.82
552	CONTRIBUTIONS	Rs.0.00	Rs.0.00
553	COMMITTEES & CONFERENCES	Rs.3,50,000.00	Rs.3,45,000.00
554	DR B R AMBEDKAR BIRTHDAY CELEBRATIONS	Rs.45,000.00	Rs.0.00
555	WOMENS' DEVELOPMENT & EXTN CEN.	Rs.1,00,000.00	Rs.66,000.00
560	MISCELLANEOUS	Rs.7,50,000.00	Rs.7,07,998.00
588	VEHICLES HIRING CHARGES	Rs.50,000.00	Rs.0.00
589	Transfer to DAILY WAGES EMP. WELFARE FUND	Rs.12,52,000.00	Rs.12,73,010.00
590	NAAC EXPENSES	Rs.10,00,000.00	Rs.0.00
591	SC/ST CELL	Rs.1,00,000.00	Rs.0.00
592	B.C.CELL	Rs.1,00,000.00	Rs.0.00
593	COMMUTATION	Rs.3,00,00,000.00	Rs.2,82,21,205.00
	TTL (c) (OTHER EXPENSES)	Rs.10,25,47,000.00	Rs.8,60,84,430.70
	(b+c) Travel Exp. + Other Exp - TTL	Rs.10,30,47,000.00	Rs.8,61,51,963.70
	TOTAL (1) ADMN (a+b+c)	Rs.17,92,78,000.00	Rs.14,84,57,690.70

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2021 - 22
PAYMENTS

(Amount in Rupees)			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
500	(2) ACADEMIC BRANCH (a) SALARY		
501	PAY OF TEACHING STAFF	Rs.2,11,45,000.00	Rs.1,92,22,664.00
502	PAY OF NON- TEACHING STAFF	Rs.89,40,000.00	Rs.82,59,992.00
503	DEARNESS ALLOWANCE	Rs.66,64,000.00	Rs.60,81,672.00
509	OTHER ALLOWANCE	Rs.97,54,000.00	Rs.88,81,428.00
510	P.R.C.ARREARS	Rs.21,82,000.00	Rs.15,28,820.00
500	(a) SALARY TTL	Rs.4,86,85,000.00	Rs.4,39,74,576.00
511	TRAVELLING EXPENSES (Matching Grant)	Rs.0.00	Rs.0.00
	(b) TTL- TRAVELLING EXPENSES(a+b)	Rs.0.00	Rs.0.00
(c) OTHER EXPENSES			
560	MISCELLANEOUS	Rs.1,00,000.00	Rs.30,864.00
561	HONORARIUM TO VISITING PROFESSORS	Rs.1,00,000.00	Rs.0.00
566	DEVELOPMENT OF COURSE MATERIAL	Rs.95,00,000.00	Rs.79,78,130.00
599	SEMINARS, WORKSHOPS & MEMO.LEC.	Rs.3,00,000.00	Rs.2,67,500.00
600	SEMINARS (MATCHING GRANTS)	Rs.3,00,000.00	Rs.25,000.00
601	SCIENCE PRACTICALS	Rs.5,00,000.00	Rs.0.00
	(c) TTL - OTHER EXPENSES	Rs.1,08,00,000.00	Rs.83,01,494.00
	(b+c) TTL - OTHER EXPENSES	Rs.1,08,00,000.00	Rs.83,01,494.00
	TOTAL (1) ACD (a+b+c)	Rs.1,08,00,000.00	Rs.5,22,76,070.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
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PAYMENTS

			(Amount in Rupees)
CODE	HEAD OF ACCOUNT	Revised Estimate	
		2021-22	ANNUAL ACCOUNTS 2021-22
500	(3) STUDENT SERVICES (a) SALARY		
501	PAY OF TEACHING STAFF	Rs.57,92,000.00	Rs.52,65,600.00
502	PAY OF NON- TEACHING STAFF	Rs.1,47,34,000.00	Rs.1,33,49,155.00
503	DEARNESS ALLOWANCE	Rs.54,85,000.00	Rs.49,78,687.00
509	OTHER ALLOWANCE	Rs.75,45,000.00	Rs.64,00,172.00
510	P.R.C. ARREARS	Rs.37,65,000.00	Rs.26,37,339.00
500	(a) SALARY TTL	Rs.3,73,21,000.00	Rs.3,26,30,953.00
(c) OTHER EXPENSES			
524	OUTSOURCING	Rs.0.00	Rs.0.00
560	MISCELLANEOUS (Including SMS Charges)	Rs.5,00,000.00	Rs.3,24,980.00
777	ORGANISING SKILL DEV, TRAINING PROGRAMME	Rs.0.00	Rs.0.00
	(c) TTL OTHER EXPENSES	Rs.5,00,000.00	Rs.3,24,980.00
	(3)TOTAL(a) SALARY + OTHER EXPENDITURE	Rs.3,78,21,000.00	Rs.3,29,55,933.00
(12) STUDY CENTERS			
500	(a) SALARY		
501	PAY OF TEACHING STAFF	Rs.1,13,57,000.00	Rs.1,01,46,948.00
502	PAY OF NON- TEACHING STAFF	Rs.33,15,000.00	Rs.30,51,780.00
503	DEARNESS ALLOWANCE	Rs.31,11,000.00	Rs.28,04,955.00
509	OTHER ALLOWANCE	Rs.31,28,000.00	Rs.24,79,297.00
510	P.R.C. ARREARS	Rs.8,26,000.00	Rs.5,78,933.00
500	(a) SALARY TTL	Rs.2,17,37,000.00	Rs.1,90,61,913.00
(c) OTHER EXPENSES			
508	PART TIME STAFF	Rs.3,00,00,000.00	Rs.2,23,75,336.00
560	MISCELLANEOUS(SC'S)	Rs.15,00,000.00	Rs.6,58,764.00
569	REMUN. TO ACADEMIC COUNSELLORS	Rs.3,00,00,000.00	Rs.1,95,08,236.00
601	SCIENCE PRACTICALS	Rs.2,50,00,000.00	Rs.2,26,32,061.00
602	SUMMER/ WINTER SCHOOLS	Rs.1,00,000.00	Rs.0.00
607	SERVICE CHARGES OF R C C/SC'S	Rs.1,00,00,000.00	Rs.69,85,605.00
	(c) TTL - OTHER EXPENSES	Rs.9,66,00,000.00	Rs.7,21,60,002.00
	(12) SC SALARY+ (c) OTHER EXPENCES	Rs.11,83,37,000.00	Rs.9,12,21,915.00
	a) Salary (3+12)	Rs.5,90,58,000.00	Rs.5,16,92,866.00
	c) Other Expenses (3+12)	Rs.9,71,00,000.00	Rs.7,24,84,982.00
	TOTAL SSB (3)(SAL+O.E.) + SC (12) (SAL+O.E.)	Rs.15,61,58,000.00	Rs.12,41,77,848.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
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PAYMENTS

(Amount in Rupees)			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
(4) MATERIAL PRODUCTION BRANCH (a) SALARY			
501	PAY OF TEACHING STAFF	Rs.11,06,000.00	Rs.10,05,200.00
502	PAY OF NON- TEACHING STAFF	Rs.1,22,55,000.00	Rs.1,11,51,545.00
503	DEARNESS ALLOWANCE	Rs.40,07,000.00	Rs.36,44,221.00
509	OTHER ALLOWANCE	Rs.46,87,000.00	Rs.44,69,791.00
510	P.R.C. ARREARS	Rs.27,93,000.00	Rs.19,56,558.00
500	(a)SALARY TTL	Rs.2,48,48,000.00	Rs.2,22,27,315.00
(c) OTHER EXPENSES			
523	LIVERIES TO EMPLOYEES	Rs.3,00,000.00	Rs.2,94,662.00
547	STATIONERY	Rs.20,00,000.00	Rs.19,01,525.00
560	MISCELLANEOUS	Rs.3,00,000.00	Rs.2,60,421.00
620	MAINTENANCE OF MACHNY. & EQUIP.	Rs.20,00,000.00	Rs.9,97,679.00
627	MAINTENANCE OF FURNITURE & FIX.	Rs.10,00,000.00	Rs.1,13,778.00
631	COST OF PAPER	Rs.4,00,00,000.00	Rs.3,19,21,758.00
633	PRINTING (COURSE MATERIAL)	Rs.1,00,00,000.00	Rs.12,53,593.00
634	PTNG(OTHER THAN COURSE MATERIAL)	Rs.20,00,000.00	Rs.7,70,095.00
635	TRANSPORT OF COURSE MATERIAL Etc.,	Rs.8,50,000.00	Rs.8,01,923.00
	TTL(O E)	Rs.5,84,50,000.00	Rs.3,83,15,434.00
	TTL (a) SALARY + OTHER EXPENSES	Rs.8,32,98,000.00	Rs.6,05,42,749.00

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(Amount in Rupees)			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
(11) COMPUTER CENTRE			
	(a) SALARY		
501	PAY OF TEACHING STAFF	Rs.0.00	Rs.0.00
502	PAY OF NON- TEACHING STAFF	Rs.17,95,000.00	Rs.16,31,800.00
503	DEARNESS ALLOWANCE	Rs.3,39,000.00	Rs.3,08,074.00
509	OTHER ALLOWANCE	Rs.5,16,000.00	Rs.5,06,801.00
510	P.R.C. ARREARS	Rs.0.00	Rs.0.00
500	(a) SALARY TTL	Rs.26,50,000.00	Rs.24,46,675.00
(c) OTHER EXPENSES			
560	MISCELLANEOUS	Rs.50,000.00	Rs.44,764.00
620	MAINTENANCE OF COMPUTERS	Rs.15,00,000.00	Rs.5,60,975.00
	TTL OTHER EXPENSES	Rs.15,50,000.00	Rs.6,05,739.00
	TTL C C (SALARY + O E)	Rs.42,00,000.00	Rs.30,52,414.00
	a) SALARY (4+11)	Rs.2,74,98,000.00	Rs.2,46,73,990.00
	c) OTHER EXPENSES (4+11)	Rs.6,00,00,000.00	Rs.3,89,21,173.00
	TOTAL a+c for DMP + CC	Rs.8,74,98,000.00	Rs.6,35,95,163.00

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PAYMENTS

(Amount in Rupees)			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
500	(5) GRADE		
	(A) SALARY		
501	PAY OF TEACHING STAFF	Rs.26,09,000.00	Rs.23,72,000.00
502	PAY OF NON- TEACHING STAFF	Rs. 18,15,000.00	Rs.16,49,550.00
503	DEARNESS ALLOWANCE	Rs.10,76,000.00	Rs.9,78,132.00
509	OTHER ALLOWANCE	Rs.13,98,000.00	Rs.12,27,617.00
510	P.R.C. ARREARS	Rs.3,62,000.00	Rs.2,53,742.00
500	(a) SALARY TTL	Rs.72,60,000.00	Rs.64,81,041.00
(c) OTHER EXPENSES			
562	HONORARIUM TO RESOURCE PERSONS	Rs.1,08,000.00	Rs.8,000.00
560	MISCELLANEOUS	Rs.2,00,000.00	Rs.3,000.00
733	GRADE(Research,Seminars,WorkShops, Publications, Journals)	Rs.2,22,000.00	Rs.64,300.00
734	GRADE (ACADEMIC CONSULTANTS)	Rs.2,60,000.00	Rs.0.00
	TTL OTHER EXPENSES	Rs.7,90,000.00	Rs.75,300.00
	TTL GRADE (SALARY + OTHER EXP.)	Rs.80,50,000.00	Rs.65,56,341.00

**Dr. B. R. AMBEDKAR OPEN UNIVERSITY
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(Amount in Rupees)			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
(6) CSTD			
	(a) SALARY		
501	PAY OF TEACHING STAFF	Rs.26,09,000.00	Rs.23,72,000.00
502	PAY OF NON- TEACHING STAFF	Rs.18,98,000.00	Rs.17,89,180.00
503	DEARNESS ALLOWANCE	Rs.10,76,000.00	Rs.9,89,215.00
509	OTHER ALLOWANCE	Rs.14,37,000.00	Rs.12,84,906.00
510	P.R.C. ARREARS	Rs.3,65,000.00	Rs.2,55,777.00
500	(a)SALARY TTL	Rs.73,85,000.00	Rs.66,91,078.00
(c) OTHER EXPENSES			
557	STAFF TRAINING PROGRAMMES	Rs.30,00,000.00	Rs.20,32,286.00
560	MISCELLANEOUS	Rs.2,00,000.00	Rs.0.00
	TTLOther EXPENSES	Rs.32,00,000.00	Rs.20,32,286.00
	TTL CSTD (SALARY + OTHER EXP)	Rs.1,05,85,000.00	Rs.87,23,364.00

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ANNUAL ACCOUNTS 2021 - 22
PAYMENTS

(Amount in Rupees)			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
(7) AVPRC			
	(a) SALARY		
501	PAY OF TEACHING STAFF	Rs.18,77,000.00	Rs.17,06,400.00
502	PAY OF NON- TEACHING STAFF	Rs.89,39,000.00	Rs.81,79,084.00
503	DEARNESS ALLOWANCE	Rs.30,24,000.00	Rs.27,45,879.00
509	OTHER ALLOWANCE	Rs.37,06,000.00	Rs.33,95,336.00
510	P.R.C. ARREARS	Rs.16,38,000.00	Rs.11,47,832.00
500	(a)SALARY TTL	Rs.1,91,84,000.00	Rs.1,71,74,531.00
(c) OTHER EXPENSES			
557	STAFF TRAINING PROGRAMMES	Rs.1,00,000.00	Rs.0.00
560	MISCELLANEOUS	Rs.2,00,000.00	Rs.31,470.00
541	AUDIO / VIDEO TAPES	Rs.2,00,000.00	Rs.0.00
544	PAYMENT TO PROFESSIONALS	Rs.3,65,000.00	Rs.3,00,000.00
742	RADIO PROGRAMMES	Rs.10,28,000.00	Rs.9,66,492.00
743	TV PROGRAMMES / TELE CONF.	Rs.6,00,000.00	Rs.2,25,000.00
	TTL(O E)	Rs.24,93,000.00	Rs.15,22,962.00
	TTL AVPRC SALARY+OTHER EXP	Rs.2,16,77,000.00	Rs.1,86,97,493.00

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PAYMENTS

(Amount in Rupees)			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
(8) LIBRARY			
(a) SALARY			
501	PAY OF TEACHING STAFF	Rs.18,77,000.00	Rs.17,06,400.00
502	PAY OF NON- TEACHING STAFF	Rs.22,51,000.00	Rs.20,46,283.00
503	DEARNESS ALLOWANCE	Rs.10,27,000.00	Rs.9,33,563.00
509	OTHER ALLOWANCE	Rs.13,26,000.00	Rs.11,57,533.00
510	P.R.C. ARREARS	Rs.5,79,000.00	Rs.4,06,029.00
500	(a)SALARY TTL	Rs.70,60,000.00	Rs.62,49,808.00
(c) OTHER EXPENSES			
549	NEWSPAPERS AND PERIODICALS	Rs.1,00,000.00	Rs.68,169.00
560	MISCELLANEOUS	Rs.50,000.00	Rs.10,500.00
646	BINDING OF BOOKS	Rs.50,000.00	Rs.24,900.00
647	CASSETTES FILMS,CHARTS,MAPS, ETC	Rs.3,00,000.00	Rs.2,77,300.00
648	BOOKS INCLUDING JOURNALS	Rs.25,00,000.00	Rs.8,15,751.00
649	DR.B.R.AMBEDKAR LITERATURE	Rs.25,000.00	Rs.0.00
	TTL(O E)	Rs.30,25,000.00	Rs.11,96,620.00
	TTL LIBRARY SALARY + OTHER EXP	Rs.1,00,85,000.00	Rs.74,46,428.00

Dr. B. R. AMBEDKAR OPEN UNIVERSITY
ANNUAL ACCOUNTS 2021 - 22
PAYMENTS

(Amount in Rupees)			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
(10) ENGINEERING			
(a) SALARY			
501	PAY OF TEACHING STAFF	Rs.0.00	Rs.0.00
502	PAY OF NON- TEACHING STAFF	Rs.68,13,000.00	Rs.62,21,420.00
503	DEARNNESS ALLOWANCE	Rs.31,62,000.00	Rs.28,67,421.00
509	OTHER ALLOWANCE	Rs.23,73,000.00	Rs.22,24,942.00
510	P.R.C. ARREARS	Rs.10,19,000.00	Rs.7,59,428.00
500	(a)SALARY TTL	Rs.1,33,67,000.00	Rs.1,20,73,211.00
(c) OTHER EXPENSES			
558	WATER & ELECTRICITY CHARGES	Rs.30,00,000.00	Rs.28,97,994.00
560	MISCELLANEOUS	Rs.1,00,000.00	Rs.0.00
517	RENTS,RATES & TAXES	Rs.16,00,000.00	Rs.15,78,020.00
561	MAINTENANCE OF BUILDINGS	Rs.75,00,000.00	Rs.68,64,271.00
562	WAGES TO WORK INSPECTORS	Rs.0.00	Rs.0.00
563	MAINTENANCE OF GARDENS	Rs.2,00,000.00	Rs.0.00
564	SECURITY SERVICES	Rs.50,00,000.00	Rs.39,34,514.00
565	MAINTENANCE OF ROADS	Rs.15,00,000.00	Rs.0.00
	TTL ENGINEERING OTHER EXPENSES	Rs.1,89,00,000.00	Rs.1,52,74,799.00
	TTL ENGINEERING (SALARY + OE)	Rs.3,22,67,000.00	Rs.2,73,48,010.00

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PAYMENTS

(Amount in Rupees)			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
D E B			
	(c) OTHER EXPENSES		
108	REFUND OF UNUTILIZED GRANT	Rs.0.00	Rs.0.00
512	TRAVEL EXPENSES	Rs.10,00,000.00	Rs.0.00
557	STAFF TRAINING	Rs.0.00	Rs.0.00
577	DEVELOPMENT OF COURSE MATERIAL	Rs.0.00	Rs.0.00
595	PUBLICATIONS	Rs.0.00	Rs.0.00
596	SEMINARS	Rs.10,00,000.00	Rs.0.00
635	RESEARCH PROJECTS	Rs.0.00	Rs.0.00
648	LIBRARY	Rs.0.00	Rs.0.00
732	TECHNOLOGY SUPPORT	Rs.0.00	Rs.0.00
735	VOCATIONAL EDUCATION & TRAINING THROUGH OPEN DISTANCE LEARNING	Rs.0.00	Rs.0.00
736	RESEARCH & DEVELOPMENT	Rs.8,00,000.00	Rs.0.00
737	STUDENT SUPPORT SERVICES	Rs.0.00	Rs.0.00
738	ASSISTANCE FOR HUMAN RESOURCE	Rs.4,00,000.00	Rs.0.00
739	SEMINARS (Others)	Rs.4,00,000.00	Rs.1,23,049.00
	TTL(O E)	Rs.36,00,000.00	Rs.1,23,049.00

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ANNUAL ACCOUNTS 2021 - 22
PAYMENTS

(Amount in Rupees)			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
(B)	CAPITAL		
	20 NON-RECURRING		
701	VEHICLES	Rs.0.00	Rs.0.00
702	FURNITURE & FIXTURE	Rs.10,00,000.00	Rs.5,49,052.00
703	MACHINERY & EQUIPMENT	Rs.30,00,000.00	Rs.23,62,029.00
705	COMPUTERISATION OPERATIONS	Rs.0.00	Rs.0.00
706	LABORATORY EQUIPMENT	Rs.0.00	Rs.0.00
	TTL(O E)20 NON-RECURRING....01	Rs.40,00,000.00	Rs.29,11,081.00
	DEC FUNDS		
731	Buildings		
	27 CONSTRUCTION OF BUILDS & ROADS-10(B)		
666	GARDEN DEVELOPMENT	Rs.3,00,000.00	Rs.0.00
713	BUILDINGS	Rs.2,50,00,000.00	Rs.1,18,88,681.00
714	DRINAGE & WATER SUPPLY	Rs.1,00,000.00	Rs.0.00
716	ELECTRICITY	Rs.5,00,000.00	Rs.36,210.00
720	MISCELLANEOUS WORKS	Rs.1,00,000.00	Rs.0.00
721	TOOLS & PLANT	Rs.10,000.00	Rs.0.00
724	ROADS	Rs.10,00,000.00	Rs.0.00
	TOTAL 27 -10(B).....02	Rs.2,70,10,000.00	Rs.1,19,24,891.00
902	TRANSFER TO Campus Dev. Fund	Rs.0.00	Rs.1,06,96,836.00
903	TRANSFER TO GPF(A/c No.5200300251)	Rs.1,20,00,000.00	Rs.1,20,00,000.00
903A	TRANSFER TO EMD Account	Rs.0.00	Rs.4,308.00
904	PENSION FUND	Rs.11,34,00,000.00	Rs.6,30,00,000.00
	TOTAL(902) TRANSFER OF FUNDS...03	Rs.12,54,00,000.00	Rs.8,57,01,144.00
	TOTAL 20+27+ 902	Rs.15,64,10,000.00	Rs.10,05,37,116.00

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PAYMENTS

(Amount in Rupees)			
CODE	HEAD OF ACCOUNT	Revised Estimate 2021-22	ANNUAL ACCOUNTS 2021-22
(C) DEP/P-IMPT/ADVRMT			
800	DEPOSITS(25)		
806	EMPLOYEES WELFARE FUND	Rs.35,00,000.00	Rs.34,00,000.00
807	G.L.I.S.C.	Rs.20,00,000.00	Rs.3,14,066.00
	TTL DEPOSITS (25)	Rs.55,00,000.00	Rs.37,14,066.00
801	PERMANENT IMPREST(22)	Rs.0.00	Rs.0.00
	TOTAL PERMANENT IMPREST(22)	Rs.0.00	Rs.0.00
ADVANCES(23)			
851	FESTIVAL ADVANCE	Rs.4,00,000.00	Rs.2,02,000.00
853	EDUCATION ADVANCE	Rs.1,00,000.00	Rs.0.00
854	MARRIAGE ADVANCE	Rs.10,00,000.00	Rs.9,50,000.00
855	MOTOR CAR ADVANCE	Rs.12,00,000.00	Rs.0.00
856	MOTOR CYCLE ADVANCE	Rs.3,00,000.00	Rs.0.00
857	SPECIAL FESTIVAL ADVANCE	Rs.3,60,000.00	Rs.2,17,500.00
858	COMPUTER ADVANCE	Rs.3,00,000.00	Rs.0.00
863	HOUSE BUILDING ADVANCE	Rs.20,00,000.00	Rs.0.00
	TOTAL-ADVANCES(23)	Rs.56,60,000.00	Rs.13,69,500.00
860	DEDUCTIONS FROM SALARIES(24)	Rs.9,00,00,000.00	Rs.8,45,56,503.00
	TTL(C) (25+22+23+24)	Rs.10,11,60,000.00	Rs.8,96,40,069.00

OTHER ACCOUNTS	
CAMPUS DEVELOPMENT FUND (BUILDING FUND)	
ACCOUNT FOR THE F.Y. 2021-22	
(Investments only)	
	(Amount in Rupees)
S.B.I. Dr.BRAOU.	Amount
Opening Balance (Investments)	Rs.73,76,66,862.00
(+) Interest on FDRs	Rs.3,77,04,438.00
Total	Rs.77,53,71,300.00
(-) Withdrawal	Rs.0.00
Closing Balance as on 31-03-2022	Rs.77,53,71,300.00
PENSION FUND ACCOUNT FOR THE F.Y. 2021-22	
	(Amount in Rupees)
Account No.62373755069 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B) Rs. 1,20,12,706.00 ; (I)Rs. 150,35,52,945.00	Rs.1,51,55,65,651.00
Add: Interest ON FDRS:	Rs.7,74,16,720.00
Trasfer from A/c No.52003000206 for recurring expenditure	Rs.6,30,00,000.00
Other Receipts	Rs.12,47,482.00
Add: Interest on S.B.Account	Rs.2,72,465.00
TOTAL:	Rs.1,65,75,02,318.00
Less: PENSION PAYMENTS :	
Teaching + Non-Teaching	
Rs.6,15,50,908.00 + Rs. 8,42,81,621.00	Rs.14,58,32,529.00
Closing Balance as on 31.03.2022	Rs.1,51,16,69,789.00
Balance at Bank : Rs. 81,16,844.00	
Investments : Rs. 150,35,52,945.00	

ENDOWMENT ACCOUNTS FOR THE F.Y. 2021-22	
	(Amount in Rupees)
Account No.52003000115 S.B.I. Dr.BRAOU.	Amount
Opening Balance: (B)Rs. 11,78,606.35; (I) Rs. 12,65,29,628.00	Rs. 12,77,08,234.35
Interest on FDRs	Rs.2,59,273.00
Fresh FDR in Endowments (Gold Medal)	Rs.2,00,000.00
TOTAL	Rs.12,81,67,507.35
Payments :	
Transfer to Corpus Fund	Rs.12,25,37,161.00
(-) Bank Charges	Rs.649.00
Payments	Rs.53,015.50
Total Payments:	Rs.12,25,90,825.50
Closing Balance as on 31.03.2022	Rs.55,76,681.85
Bank Balance Rs. 13,84,214.85	
Investments Rs. 41,92,467.00	
CONTRIBUTORY PENSION FUND ACCOUNT FOR THE F.Y. 2021-22	
	(Amount in Rupees)
Account No. 62040660923, S.B.I., Dr.BRAOU	Amount
Opening Balance (Bank)	Rs.1,44,770.50
ADD: Receipts: Employees' Contribution & University Contribution	Rs. 1,26,17,666.00
TOTAL RECEIPTS:	Rs.1,27,62,436.50
LESS: Payments to N.S.D.L.	Rs.1,25,70,423.00
Closing Balance as on 31.03.2022	Rs.1,92,013.50
Bank Balance in the A/c : Rs.1,92,013.50	

GENERAL PROVIDENT FUND FOR THE F.Y. 2021-22	
	(Amount in Rupees)
Account No.52003000251 S.B.I. Dr.BRAOU.	Amount
Opening Balance as per Bank(1)	Rs.60,45,129.07
Opening Balance:(Investments) (2)	Rs.13,59,57,394.00
Total: (1+2)	Rs.14,20,02,523.07
(Add) Receipts: (i) Subscription from employees	Rs.2,04,32,091.00
(ii) Fresh FDRs	Rs.1,20,00,000.00
(iii) Interest on Investments	Rs.84,88,449.00
Total	Rs.18,29,23,063.07
(-) Payments:(i) Loans, Advances & Final Settlements	Rs.4,38,88,844.00
(ii) Fresh FDRs	Rs.1,20,00,000.00
Total Payments:	Rs.5,58,88,844.00
Closing Balance as on 31.03.2022	Rs.12,70,34,219.07
Bank Balanace : Rs. 26,04,904.07	
Investments : Rs.12,44,29,315.00	
CORPUS FUND ACCOUNT FOR THE F.Y. 2021-22 (ONLY INVESTMENTS)	
	(Amount in Rupees)
S.B.I. Dr.BRAOU.	Amount
Opening Balance (Investments)	Rs.43,48,94,188.00
Add: Interest on FDRs	Rs.2,22,63,636.00
	Rs.45,71,57,824.00
Add: Transfer of FDRs from Student Welfare Fund	Rs.12,89,02,479.00
Closing Balance as on 31.03.2022	Rs.58,60,60,303.00

EARNST MONEY DEPOSIT ACCOUNT FOR THE F.Y. 2021-22	
	(Amount in Rupees)
Account No.52003000273 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B)Rs. 56,15,025.23 ; (I)Rs.2,23,75,769.00	Rs.2,79,90,794.23
Add: Receipts	Rs.21,05,017.00
Interest on FDRs	Rs.11,90,630.00
Total Receipts:	Rs.32,95,647.00
	Rs.3,12,86,441.23
Less: Payments: Refund of Deposits	Rs.15,35,037.00
Total Payments:	Rs.15,35,037.00
Closing Balance as on 31.03.2022	Rs.2,97,51,404.23
Bank Balance Rs. 61,85,005.23	
Investments Rs.2,35,66,399.00	

SCHOLARSHIP ACCOUNT FOR THE F.Y. 2021-22 (PHYSICALLY HADICAPPED)	
	(Amount in Rupees)
Account No.52003000091 S.B.I. Dr.BRAOU.	
Opening Balance	Rs.8,35,669.00
Receipts	Rs.0.00
Total	Rs.8,35,669.00
Payments (Bank Charges)	Rs.649.00
Closing Balance as on 31.03.2022	Rs.8,35,020.00

SCHOLARSHIP ACCOUNT FOR THE F.Y. 2021-22 (SC & ST)	
	(Amount in Rupees)
Account No.52003000239 S.B.H. Dr.BRAOU.	
Opening Balance	Rs.5,15,145.00
Receipts	Rs.0.00
Total	Rs.5,15,145.00
Refunds	Rs.0.00
Total Payments(Bank Charges)	Rs.649.00
Closing Balance as on 31.03.2022	Rs.5,14,496.00

DAILY WAGES (Time Scale)EMPLOYEES WELFARE FUND	
ACCOUNT FOR THE F.Y. 2021-22	
	(Amount in Rupees)
Account No.62011884565 S.B.I. Dr.BRAOU.	Amount
Opening Balance:(B)Rs.1,89,484.00 ; (l)Rs.2,25,03,700.00	Rs.2,26,93,184.00
Transfer from Tuition Fees (Account No. 206)	Rs.12,73,010.00
Interest on FDRs	Rs.11,59,668.00
TOTAL RECEIPT:	Rs.24,32,678.00
TOTAL	Rs.2,51,25,862.00
Payments	Rs.10,00,649.00
TOTAL PAYMENTS:	Rs.10,00,649.00
Closing Balance as on 31.03.2022	Rs.2,41,25,213.00
Bank Balance Rs. 4,61,845.00	
Investments Rs. 2,36,63,368.00	

STATEMENT SHOWING DETAILS OF BALANCE IN				
THE BANK AS PER CASH BOOKS AS ON 31.03.2022				
			(Amount in Rupees)	
I. GENERAL FUND ACCOUNT				
Sl. No.	Name of the Account	Name of the Bank	Account No.	Amount
1	MAIN		52003000206	Rs.3,41,47,932.76
2	WORKS	"	52003000262	Rs.13,96,210.15
3	DEC	"	52003000160	Rs.43,17,505.74
4	PD A/c	HYDERABAD TREASURY	GA - 229	Rs.0.00
5	SSB TUITION FEE A/c	SBI (Dr.B.R.AOU.)	62371880376	Rs.11,86,60,587.36
6	SSB DEBIT/CREDIT CARD A/c	SBI (Dr.B.R.AOU.)	62371927441	Rs.15,72,69,906.76
7	COE	"	62371929460	Rs.6,33,86,984.05
8	SSB (Misc.)	"	62371929618	Rs.24,43,496.50
9	Exams.(Misc.)	"	62371921904	Rs.1,17,63,319.50
10	MAIN	Investments		Rs.11,72,29,143.00
TOTAL				Rs.51,06,15,085.82

STATEMENT SHOWING DETAILS OF BALANCE IN
THE BANK AS PER CASH BOOKS AS ON 31.03.2022

(Amount in Rupees)

X. OTHER ACCOUNTS				
SL No.	Name of the Account	Name of the Bank	Account No.	Balance as per Cash Book
1	PENSION FUND	SBI (Dr.B.R.A.O.U.)	62373755069	Rs.81,16,844.00
2	GPF	SBI (Dr.B.R.A.O.U.)	52003000251	Rs.26,04,904.07
3	EMD	SBI (Dr.B.R.A.O.U.)	52003000273	Rs.61,85,005.23
4	ENDOWMENT	SBI (Dr.B.R.A.O.U.)	52003000115	Rs.13,84,214.85
5	SCHOLARSHIP (P.H)	SBI (Dr.B.R.A.O.U.)	52003000091	Rs.8,35,020.00
6	SCHOLARSHIP (SC & ST)	SBI (Dr.B.R.A.O.U.)	52003000239	Rs.5,14,496.00
7	Contributory Pension Fund	SBI (Dr.B.R.A.O.U.)	62040660923	Rs.1,92,013.50
8	CAMPUS DEV. (BLDG.) FUND INVESTMENTS	SBI (Dr.B.R.A.O.U.)	-	Rs.77,53,71,300.00
9	GPF (Investments)	SBI (Dr.B.R.A.O.U.)	-	Rs.12,44,29,315.00
10	EMD (Investments)	SBI (Dr.B.R.A.O.U.)	-	Rs.2,35,66,399.00
11	ENDOWMENT (Investments)	SBI (Dr.B.R.A.O.U.)	-	Rs.41,92,467.00
12	PENSION FUND (Investments)	SBI (Dr.B.R.A.O.U.)	-	Rs.1,50,35,52,945.00
13	CORPUS FUND (Investments)	SBI (Dr.B.R.A.O.U.)	-	Rs.58,60,60,303.00
14	ONLINE REMITTANCES A/C	SBI (Dr.B.R.A.O.U.)	36933590967	Rs.2,13,227.20
15	Daily Wages Employees Welfare Fund	SBI (Dr.B.R.A.O.U.)	62011884565	Rs.4,61,845.00
16	Daily Wages Employees Welfare Fund (Investments)	SBI (Dr.B.R.A.O.U.)	Investments	Rs.2,36,63,368.00

Dr. BRAOU- List of Study Centers Code Number - Wise (Telangana)				
SNo.	Code	Name of the College	Town	District
1	1	Govt. Degree College for men	Adilabad	Adilabad
2	6	SRR Govt. Degree College	Karimnagar	Karimnagar
3	7	SR & BGNR Govt. College	Khammam	Khammam
4	9	MVS Art & Science College	Mahaboobnagar	Mahaboobnagar
5	10	Nagarjuna Govt. College	Nalgonda	Nalgonda
6	12	Giriraj Govt College	Nizamabad	Nizamabad
7	15	Govt. Degree College	Siddipet	Siddipet
8	21	University Art & Science College	Warangal	Warangal Urban
9	22	Govt. City College	Hyderabad	Hyderabad
10	23	Post Graduate College(OU)	Secunderabad	Hyderabad
11	26	Indira Priyadarshini Govt. Deg. College for Women	Nampally, Hyd	
12	28	Govt. Degree College for Women	Begumpet	Hyderabad
13	29	New Govt . Degree College	Khairatabad	Hyderabad
14	30	BJR Govt. Deg. College	Narayanaguda	Hyderabad
15	31	Central Prison	Charlapalli	Medchal
16	34	Nizam College	Abids	Hyderabad
17	35	Govt Degree College	Chanchalguda	Hyderabad
18	36	Govt. Degree College	Patancheru	Sangareddy
19	39	Govt. Degree College	Bhadrachalam	Kothagudem
20	40	K.N.M. Govt. Degree College	Miryalaguda	Nalgonda
21	46	Govt Degree College	Metpally	Jagityal
22	48	Govt Degree College	Mahadevpur	Bhoopalpally
23	49	Govt. Degree College	Manthani	Peddapally
24	50	Govt. Degree College	Huzurabad	Karimnagar
25	51	Govt. Degree College	Sirpurkagaznagar	Asifabad
26	54	Govt. Degree College	Peddapalli	Peddapalli
27	55	Govt. Degree College	Godavarikhani	Peddapalli
28	56	SR Govt Arts & Science College	Kothagudem	Kothagudem
29	57	Govt. Degree College	Shadnagar	Ranga Reddy
30	58	Govt. Degree College	Aler	Yadadri
31	60	Govt. Degree College	Banswada	Kamareddy
32	63	Tara Govt. Degree College	Sangareddy	Sanga Reddy

33	69	Govt. Degree College	Mulugu	Bhoopalpally
34	70	SAP College of Arts and Science	Vikarabad	Vikarabad
35	71	Govt Degree College for Women	Khammam	Khammam
36	75	Kakatiya Govt Degree College	Hanumakonda	Warangal Urban
37	79	SKNR Govt. Degree College	Jagityal	Jagityal
38	87	ABV Govt Degree College	Jangaon	Jangaon
39	94	Govt Degree College	Madhira	Khammam
40	95	Govt Arts & Science College	Kamareddy	Kamareddy
41	96	MALD Govt Arts & Sci. Degree College	Gadwal	Gadwal
42	97	S V College	Suryapet	Suryapet
43	98	Govt. Degree College	Medak	Medak
44	99	Govt. Degree College for Men	Wanaparthi	Wanaparthi
45	103	Govt. Degree College	Nirmal	Nirmal
46	104	Govt. Degree College	Bodhan	Nizamabad
47	105	Govt. Degree College	Mahabubabad	Mahabubabad
48	109	Govt. Degree College	Bellampally	Mancheriyal
49	113	Govt. Degree College	Parkal	Warangal (Rural)
50	114	Sri Ramalingeswara Degree College	Kulakacharla	Vikarabad
51	119	Govt. Degree College	Mancherial	Mancherial
52	120	Govt. Model Degree College	Kalwakurthy	Nagarkurnool
53	121	MKR Govt. Degree College	Devarakonda	Nalgonda
54	124	Govt. Degree College	Zahirabad	Sanga Reddy
55	125	Peoples Degree College	Tandur	Vikarabad
56	127	Govt. Degree College	Paloncha	Kothagudem
57	129	Vivekananda Govt. College	Vidyanagar	Hyderabad
58	131	Govt. Degree College	Malkajgiri	Medchal
59	135	Govt. Degree College	Morthad	Nizamabad
60	136	Govt. Degree College	Narsapur	Medak
61	137	Govt. Degree College	Yellandu	Kothagudem
62	138	Govt. Degree College	Gajwel	Siddipet
63	139	Sardar Patel College	Padmarao Nagar,	Sec'baHyderabad
64	140	GRP Govt. Degree College	Bhainsa	Nirmal
65	141	Chittem Narsireddy Memorial Deg.College	Narayanpet	Mahaboobnagar
66	142	JVR Govt. Degree College	Satthupalli	Khammam

67	143	Sri Umamaheswari Govt. Deg. College	Kondanagula	Nagarkurnool
68	144	Sri Lakshmi Narasimha Swamy Deg. College	Bhongiri	Yadadri
69	146	Dr.BRR Govt Degree College	Jadcharla	Mahaboobnagar
70	147	KRR Govt. Degree College	Kodad	Suryapet
71	148	Govt. Degree College	Kukatpally	Medchal
72	149	Govt. Degree College	Bhoopalpalli	Bhoopalpally
73	155	Govt. Degree & PG College for Women	Karimnagar	Karimnagar
74	157	NTR Govt. Deg. College for Women	Mahaboobnagar	Mahaboobnagar
75	158	Govt. Degree College for Women	Nalgonda	Nalgonda
76	169	Govt. Degree College	Chevella	Ranga Reddy
77	171	Govt. Degree College	Hayatnagar	Ranga Reddy
78	172	Govt. Degree College	Ibrahimpatnam	Ranga Reddy
79	173	Govt. Degree College	Agraharam	Siricilla
80	174	Govt Degree College	Husnabad	Siddipet
81	175	Govt. Degree College	Jammikunta	Karimnagar
82	179	Govt. Degree College	Nagarkurnool	Nagarkurnool
83	180	N M Govt. Degree college	Jogipet	Sanga Reddy
84	181	Govt. Degree College	Ramannapet	Yadadri
85	185	Govt. Degree College	Armoor	Nizamabad
86	186	Govt. Degree College	Cherial	Siddipet
87	187	Govt. Degree College	Thorrur	Mahaboobabad
88	194	Govt. Degree College	Hussani Alam	Hyderabad
89	196	Govt. Degree College	Kollapur	Nagarkurnool
90	198	Govt. Degree College	Kodangal	Vikarabad
91	199	Govt. Degree College	Huzurnagar	Suryapet
92	201	Govt. Degree College	Bheemgal	Nizamabad
93	208	PG Science Study Centre, STML	BRAOU Campus	Hyderabad
94	211	Govt. Degree College	Garla	Mahabubabad
95	216	Govt. Degree College	Bichukunda	Kamareddy
96	221	Govt. Degree College	Falaknuma	Hyderabad

97	222	Govt. Degree College	Yellareddy	Kamareddy
98	224	Govt. Degree College	Sadashivapet	Sanga Reddy
99	225	Govt. Degree College	Eturunagaram	Bhoopalpally
100	227	CKM Arts & Science College	Warangal	Warangal (R)
101	228	P.G. Study Centre	BRAOU Campus	Hyderabad
102	229	Govt. Degree College	Narsampet	Warangal (Urban)
103	230	Govt. Degree College	Gambhiraopet	Rajanna Siricilla

Dr.BRAOU- List of Study Centers Code Number - Wise (Andhra Pradesh)

No.	Code	Name of the College	Town	District
1	2	Govt. Degree College for Men	Ananthapur	Ananthapur
2	3	Govt. Degree College for Men	Kadapa	Kadapa
3	4	Sir C.R. Reddy College	Eluru	West Godavari
4	5	JKC College	Guntur	Guntur
5	8	Silver Jubilee Govt. Degree College	Kurnool	Kurnool
6	11	Sri Sarvodaya College	Nellore	Nellore
7	13	CSR Sarma College	Ongole	Prakasham
8	14	Govt. Degree College	Rajahmundry	East Godvari
9	16	Govt. Degree College for Men	Srikakulam	Srikakulam
10	17	SV Arts College	Tirupathi	Chittoor
11	19	Dr VS Krishna Govt College	Vishakapatnam	Vishakapatnam
12	20	MR College	Vizayanagaram	Vizayanagaram
13	41	Govt. Degree College	Puttur	Chittoor
14	42	SRR & CVR Govt. Degree College	Vijayawada	Krishna
15	43	VRS & YRN College	Chirala	Prakasham
16	44	Govt. Degree College	Tekkali	Srikakulam
17	45	DNR College	Bhimavaram	West Godavari
18	47	S.V.A Govt. College for Men	Srikalahasti	Chittoor
19	52	S.D.G.S College	Hindupur	Ananthapur
20	59	Jawahar Bharathi College	Kavali	Nellore
21	61	Govt Degree College	Pithapuram	East Godvari
22	62	P R Govt College	Kakinada	East Godvari
23	64	PVKN Govt Degree College	Chittoor	Chittoor
24	65	Govt Degree College	Kuppam	Chittoor
25	66	Govt Degree College	Satyaveedu	Chittoor
26	68	SGA Govt Degree College	Yelamanchili	Visakhapatnam

27	72	DRN & SCVS Degree College	Chilakaluripet	Guntur
28	74	Central Prison	Rajahmundry	East Godvari
29	76	SKP Govt Degree College	Guntakal	Ananthapur
30	77	SCNR Govt Degree College	Proddatur	Kadapa
31	80	PSC & KVSC Govt Degree College	Nandyal	Kurnool
32	81	Adhoni Art & Science College	Adhoni	Kurnool
33	83	Govt Degree College	Itchapuram	Srikakulam
34	84	Besant Theosophical College	Madanapalli	Chittoor
35	85	KVR College	Nandigama	Krishna
36	86	Dharma Appa Rao College	Nuzvid	Krishna
37	88	Govt Degree College	Srisailam Project	Kurnool
38	90	Govt. Degree College	Kanigiri	Prakasham
39	91	SKRBR College	Narsaraopet	Guntur
40	92	SV Degree College	Parvathipuram	Vizayanagaram
41	100	V SR & NVR College	Tenali	Guntur
42	101	Govt. Degree College	Naidupet	Nellore
43	102	K.H. Govt Degree College	Dharamavaram	Ananthapur
44	107	ANR Degree College	Gudiwada	Krishna
45	108	KSN Govt. Degree College for Women	Ananthapur	Ananthapur
46	115	Govt Degree College	Razole	East Godvari
47	116	VKN Govt. Degree College	Kottapeta	East Godvari
48	122	Sri Vivekanandha Arts & Science College	Giddalur	Prakasham
49	123	Govt Degree College	Rajampet	Kadapa
50	126	AGKM College	Sattenapalli	Guntur
51	128	Govt Degree college	Paderu	Vishakapatnam
52	132	SKBR College	Amalapuram	East Godvari
53	152	SVKP College	Markapur	Prakasham
54	154	SKR & SKR Govt College for Women	Kadapa	Kadapa
55	156	KVR Govt College for Women	Kurnool	Kurnool
56	159	DK Govt Degree College for Women	Nellore	Nellore
57	161	SPW Degree College	Tirupathi	Chittoor
58	162	Govt Degree College	Uravakonda	Ananthapur
59	163	Govt Degree College	Porumamilla	Kadapa
60	164	Govt Degree College	Jammalamadugu	Kadapa
61	166	Central Prison	Kadapa	Kadapa

62	178	G.V.R.S. Govt. Degree College	Dhone	Kurnool
63	183	PRR & VS Govt. Degree College	Vidavaluru	Nellore
64	190	Govt Degree College	Kodur RS	Kadapa
65	193	SRJ Degree College	Atmakur	Nellore
66	197	Govt. Degree College	Tiruvuru	Krishna
67	203	TRR Govt Degree College	Kandukur	Prakasham
68	204	Govt Model Degree College	Patapatnam	Srikakulam
69	205	MVNJS & RVR College of Arts&Science	Malkipuram	East Godvari
70	206	Govt Degree College	Chintalapudi	West Godavari
71	207	SBSYM Degree College	Kashibugga	Srikakulam
72	212	Govt Degree College	Avanigadda	Krishna
73	214	MRR Govt Degree College	Udayagiri	Nellore
74	217	SVCR Govt Degree College	Palamaner	Chittoor
75	223	SML Govt Degree College	Yemmiganuru	Kurnool
76	226	Central Prison	Nellore	Nellore

Dr. BRAOU - A Journey of 40 Years

Year-wise Student Strength for all the Programmes since 1983		Expansion of Study Centres since 1983	
1983-1984	6,231	1983	26
1984-1985	22,464	1984	30
1985-1986	25,407	1986	37
1986-1987	35,402	1989	58
1987-1988	30,534	1990	60
1988-1989	32,773	1991	74
1989-1990	35,062	1992	85
1990-1991	43,690	1993	95
1991-1992	57,144	1994	96
1992-1993	58,366	1995	104
1993-1994	59,796	1996	111
1994-1995	55,018	1997	116
1995-1996	79,825	1998	131
1996-1997	73,257	1999	137
1997-1998	88,341	2002	140
			144

1998-1999	93,477	2003	.....	152
1999-2000	1,01,212	2004	.....	161
2000-2001	99,517	2005	.....	200
2001-2002	90,492	2006	.....	208
2002-2003	1,28,391	2008	.....	218
2003-2004	1,33,452	2009	.....	219
2004-2005	1,50,918	2010	.....	219
2005-2006	1,60,416	2011	.....	218
2006-2007	1,50,474	2012	.....	215
2007-2008	1,56,026	2014	.....	215
2008-2009	1,76,769	2015	.....	212
2009-2010	1,81,988	2016	.....	214
2010-2011	1,91,367	2017	.....	206
2011-2012	1,80,516	2018	.....	179
2012-2013	1,84,830	2019	.....	180
2013-2014	1,65,805	2020	.....	179
2014-2015	1,68,011	2021	.....	179
2015-2016	1,64,946	2022	.....	178
2016-2017	1,68,929		.....	178
2017-2018	1,48,071			
2018-2019	1,33,264			
2019-2020	1,19,591			
2020-2021	1,16,405			
2021-2022	1,26,889			