


**4.1.3 Percentage of the expenditure incurred on maintenance of physical facilities and academic support facilities (INR in lakhs) (5)**

Year	Heads Expenditure on Campus Maintenance	MAINTANANCE (INR in lakhs)
2017-18		<b>509</b>
2018-19	3. STUDENT SERVICES (607), 7.AVPRC (557 TO 743), 8.Library(549-649), 10. ENGINEERING (558TO 665), 11.COMPUTER CENTRE (620)	<b>378</b>
2019-20		<b>251</b>
2020-21		<b>213</b>
2021-22		<b>255</b>

**DETAILED STATEMENT**

Year	Heads Expenditure on Campus Maintenance	MAINTANANCE (INR in lakhs)
2017-18	3. STUDENT SERVICES (607)	23139635
	7.AVPRC (557 TO 743)	4636757
	8.Library(549-649)	105179
	10. ENGINEERING (558TO 665)	20705142
	11.COMPUTER CENTRE (620)	2313024
		<b>50899737</b>
2018-19	3. STUDENT SERVICES (607)	12213078
	7.AVPRC (557 TO 743)	3284408
	8.Library(549-649)	1407437
	10. ENGINEERING (558TO 665)	18635754
	11.COMPUTER CENTRE (620)	2307050
		<b>37847727</b>
2019-20	3. STUDENT SERVICES (607)	1930720
	7.AVPRC (557 TO 743)	4831141
	8.Library(549-649)	348415
	10. ENGINEERING (558TO 665)	16828324
	11.COMPUTER CENTRE (620)	1138061
		<b>25076661</b>
2020-21	3. STUDENT SERVICES (607)	5024080
	7.AVPRC (557 TO 743)	1602904
	8.Library(549-649)	175227
	10. ENGINEERING (558TO 665)	12097287
	11.COMPUTER CENTRE (620)	2444013
		<b>21343511</b>
2021-22	3. STUDENT SERVICES (607)	6985605
	7.AVPRC (557 TO 743)	1522962
	8.Library(549-649)	1196620
	10. ENGINEERING (558TO 665)	15274799
	11.COMPUTER CENTRE (620)	560975
		<b>25540961</b>

  
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